Exhibit A

City of Temecula

Proposed Rates Effective July 1, 2023

2 x week	Commercial. industrial, and multi-family		Proposed Rate		Current Rate	
2 x week	2 cubic yard refuse bin	1 x week	\$	138.15	\$	127.49
	•	2 x week				253.58
A x week		3 x week				
S x week		4 x week				
Compacted 2 Cubic Yard monthly rate:						
Tx week						
Compacted 2 Cubic Yard monthly rate:						
2 x week	Compacted 2 Cubic Yard monthly rate:					
2 x week \$ 313,20 \$ 289,57 3 x week \$ 469,08 \$ 433,68 4 x week \$ 624,92 \$ 77,75 5 x week \$ 780,71 \$ 721,78 6 x week \$ 936,56 \$ 865,88 6 x week \$ 1,092,43 \$ 1,009,96 Compacted 3 Cubic Yard monthly: 3 x week \$ 67,54 \$ 61,79 2 x week \$ 135,06 \$ 123,56 3 x week \$ 202,58 \$ 185,33 4 x week \$ 270,09 \$ 2476,00 5 x week \$ 337,56 \$ 308,82 6 x week \$ 405,12 \$ 370,63 7 x week \$ 405,12 \$ 370,63 4 x week \$ 405,12 \$ 370,63 7 x week \$ 31,661 \$ 163,55 2 x week \$ 31,74 \$ 25,71 3 x week \$ 56,85 \$ 487,85 4 x week \$ 70,98 \$ 60,01 5 x week \$ 70,98 \$ 61,05 4 x week \$ 1,052,18 \$ 178,81 4 x w	3 cubic vard refuse bin	1 x week	Ś	157.36	\$	145.50
3 x week						
4 x week \$ 624.92 \$ 677.72 5 x week \$ 780.71 \$ 721.75 6 x week \$ 936.56 \$ 865.86 7 x week \$ 1,092.43 \$ 1,009.96 2 x week \$ 135.06 \$ 123.56 3 x week \$ 202.58 \$ 183.50 4 x week \$ 202.58 \$ 183.50 5 x week \$ 202.58 \$ 183.50 5 x week \$ 202.58 \$ 183.60 5 x week \$ 202.58 \$ 183.60 5 x week \$ 337.56 \$ 308.82 7 x week \$ 405.12 \$ 370.82 7 x week \$ 472.60 \$ 432.36 4 cubic yard refuse bin 1 x week \$ 176.61 \$ 163.55 2 x week \$ 351.74 \$ 325.71 3 x week \$ 50.85 \$ 487.85 2 x week \$ 51.76.51 \$ 163.55 2 x week \$ 51.76.51 \$ 163.55 2 x week \$ 70.98 \$ 650.01 5 x week \$ 70.98 \$ 670.01 5 x week \$ 70.98 \$ 670.01 5 x week \$ 70.98 \$ 670.01 5 x week \$ 10.52.18 \$ 742.77 7 x week \$ 178.85 \$ 163.62 3 x week \$ 357.64 \$ 327.19 5 x week \$ 350.85 \$ 142.73 7 x week \$ 350.85 \$ 340.72 7 x week \$ 300.85 \$ 320.72 9 -						
S x week S 780.71 S 721.78						
S S S S S S S S S S						
Tx week						
Compacted 3 Cubic Yard monthly: 2.5 x monthly rate 3 cubic yard recycling bin 1 x week \$ 67.54 \$ 61.79 2 x week \$ 135.06 \$ 123.56 3 x week \$ 202.58 \$ 123.56 3 x week \$ 207.09 \$ 247.09 5 x week \$ 337.56 \$ 308.82 6 x week \$ 405.12 \$ 308.82 6 x week \$ 472.60 \$ 432.36 4 cubic yard refuse bin 1 x week \$ 176.61 \$ 163.55 2 x week \$ 351.74 \$ 325.71 3 x week \$ 526.85 \$ 487.85 4 x week \$ 701.98 \$ 650.01 5 x week \$ 1052.18 \$ 974.27 6 x week \$ 1,052.18 \$ 974.27 7 x week \$ 1,052.18 \$ 974.27 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
2 x week	Compacted 3 Cubic Yard monthly:	/ A WEEK	· · · · · · · · · · · · · · · · · · ·			1,005.50
2 x week						
3 x week	3 cubic yard recycling bin			67.54		
A x week		2 x week		135.06		
S x week		3 x week				
6 x week		4 x week		270.09		
4 cubic yard refuse bin 1 x week \$ 176.61 \$ 163.55 2 x week \$ 351.74 \$ 325.71 3 x week \$ 526.85 \$ 487.85 4 x week \$ 701.98 \$ 650.01 5 x week \$ 877.08 \$ 812.14 6 x week \$ 1,052.18 \$ 974.27 7 x week \$ 1,227.31 \$ 1,136.43 Compacted 4 Cubic Yard monthly rate: 4 cubic yard recycling bin 1 x week \$ 89.39 \$ 81.78 2 x week \$ 178.85 \$ 163.62 \$ 245.38 3 x week \$ 268.22 \$ 245.38 4 x week \$ 357.64 \$ 327.19 5 x week \$ 447.05 \$ 408.99 6 x week \$ 535.647 \$ 490.79 7 x week \$ 625.84 \$ 572.55 Proposed Rate \$ 162.62 2 x week \$ 350.85 \$ 344.12 3 x week \$ 350.85 \$ 344.12 3 x week \$ 350.85 \$ 344.12 4 x week \$ 350.85 \$ 344.12 5 x week \$ 700.49 \$ 667.13 5 x week		5 x week		337.56		308.82
4 cubic yard refuse bin 1 x week 2 x week 3 x week 5 x 526.85 4 x week 5 x 701.98 5 x week 7 x x week 7 x x week 7 x x week 7 x x week 1,052.18 1,136.43 2 x week 1,227.31 1,136.43 2 x week 1,227.31 2 x x x x x x x x x x x x x x x x x x x		6 x week		405.12		370.63
2 x week		7 x week	\$	472.60	\$	432.36
3 x week	4 cubic yard refuse bin	1 x week	\$	176.61	\$	163.55
A x week		2 x week	\$	351.74	\$	325.71
S x week S 877.08 S 812.14		3 x week	\$	526.85	\$	487.85
S x week S 877.08 S 812.14		4 x week	\$	701.98		650.01
Compacted 4 Cubic Yard monthly rate:		5 x week		877.08		812.14
Compacted 4 Cubic Yard monthly rate: 4 cubic yard recycling bin 1 x week 2 x week 3 x week 3 x week 4 x week 5 x week 5 x week 5 x week 6 x y x week 7 x week 8 x y x y x y x y x y x y x y x y x y x		6 x week	\$	1,052.18		974.27
4 cubic yard recycling bin 1 x week 2 x week 5 178.85 5 163.62 3 x week 5 268.22 5 245.38 4 x week 5 357.64 5 x week 5 357.64 5 x week 5 447.05 5 408.99 6 x week 5 536.47 5 490.79 7 x week 5 625.84 5 572.55 96-gallon recycling cart 1 x week 7 x week 5 176.04 5 162.62 2 x week 5 350.85 5 324.12 3 x week 5 350.85 5 324.12 5 x week 5 350.85 5 324.12 6 x week 5 1,050.13 5 970.14 7 x week 5 1,050.13 5 970.14 7 x week 5 1,050.13 5 970.14 7 x week 5 262.73 5 243.41 7 x week 5 22 x week 5 3 x week 5 254.26 5 485.73 5 728.02		7 x week		1,227.31		1,136.43
2 x week \$ 178.85 \$ 163.62 3 x week \$ 268.22 \$ 245.38 4 x week \$ 357.64 \$ 327.19 5 x week \$ 447.05 \$ 408.99 6 x week \$ 536.47 \$ 490.79 7 x week \$ 625.84 \$ 572.55 \$ 96-gallon recycling cart 1 x week \$ 60.29 \$ 55.16 \$ \$ 5 x week \$ 350.85 \$ 324.12 \$ 3 x week \$ 350.85 \$ 324.12 \$ 3 x week \$ 525.67 \$ 485.62 \$ 4 x week \$ 700.49 \$ 647.13 \$ 5 x week \$ 1,050.13 \$ 970.14 \$ 7 x week \$ 1,224.96 \$ 1,131.65 \$ Food 2-yard bin 1 x week \$ 1,224.96 \$ 1,131.65 \$ Food 2-yard bin 1 x week \$ 262.73 \$ 243.41 \$ 2 x week \$ 3 x week \$ 3.24.96 \$ 1,131.65 \$ \$ 262.73 \$ 243.41 \$ 2 x week \$ 3 x week \$ 3.24.96 \$ 3 x week \$ 3 x week \$ 3 x week \$ 3 x	Compacted 4 Cubic Yard monthly rate:					
2 x week \$ 178.85 \$ 163.62 3 x week \$ 268.22 \$ 245.38 4 x week \$ 357.64 \$ 327.19 5 x week \$ 447.05 \$ 408.99 6 x week \$ 536.47 \$ 490.79 7 x week \$ 625.84 \$ 572.55 \$ 69.29 \$ 55.16 \$ 60.29 \$ 55.16 \$ 60.29 \$ 55.16 \$ 60.29 \$ 60.2	4 cubic vard recycling bin	1 x week	\$	89.39	\$	81.78
3 x week		2 x week				
A x week						
S x week			•			
6 x week 7 x week \$ 536.47 \$ 490.79 7 x week \$ 625.84 \$ 572.55 96-gallon recycling cart 1 x week \$ 60.29 \$ 55.16 Commercial Organic AD Rates Proposed Rate Current Rate Non-food 2-yard bin 1 x week						
96-gallon recycling cart 1 x week \$ 625.84 \$ 572.55 Commercial Organic AD Rates Proposed Rate Current Rate Non-food 2-yard bin 1 x week \$ 176.04 \$ 162.62 2 x week \$ 350.85 \$ 324.12 3 x week \$ 525.67 \$ 485.62 4 x week \$ 700.49 \$ 647.13 5 x week \$ 875.33 \$ 808.65 6 x week \$ 1,050.13 \$ 970.14 7 x week \$ 1,224.96 \$ 1,131.65 Food 2-yard bin 1 x week \$ 262.73 \$ 243.41 2 x week \$ 524.26 \$ 485.73 3 x week \$ 785.77 \$ 728.02						
Commercial Organic AD Rates Proposed Rate Current Rate Non-food 2-yard bin 1 x week \$ 176.04 \$ 162.62 2 x week \$ 350.85 \$ 324.12 3 x week \$ 525.67 \$ 485.62 4 x week \$ 700.49 \$ 647.13 5 x week \$ 875.33 \$ 808.65 6 x week \$ 1,050.13 \$ 970.14 7 x week \$ 1,224.96 \$ 1,131.65 Food 2-yard bin 1 x week \$ 262.73 \$ 243.41 2 x week \$ 524.26 \$ 485.73 3 x week \$ 785.77 \$ 728.02						
Non-food 2-yard bin 1 x week 2 x week 3 x week 5 x week 7 x x week 7 x x week 7 x x week 7 x x x x x x x x x x x x x x x x x x x	96-gallon recycling cart	1 x week	\$	60.29	\$	55.16
2 x week \$ 350.85 \$ 324.12 3 x week \$ 525.67 \$ 485.62 4 x week \$ 700.49 \$ 647.13 5 x week \$ 875.33 \$ 808.65 6 x week \$ 1,050.13 \$ 970.14 7 x week \$ 1,224.96 \$ 1,131.65 Food 2-yard bin 1 x week \$ 262.73 \$ 243.41 2 x week \$ 524.26 \$ 485.73 3 x week \$ 785.77 \$ 728.02	Commercial Organic AD Rates		Prop	osed Rate	Cu	rrent Rate
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4 x week \$ 700.49 \$ 647.13 5 x week \$ 875.33 \$ 808.65 6 x week \$ 1,050.13 \$ 970.14 7 x week \$ 1,224.96 \$ 1,131.65 Food 2-yard bin 1 x week \$ 262.73 \$ 243.41 2 x week \$ 524.26 \$ 485.73 3 x week \$ 785.77 \$ 728.02						
5 x week \$ 875.33 \$ 808.65 6 x week \$ 1,050.13 \$ 970.14 7 x week \$ 1,224.96 \$ 1,131.65 Food 2-yard bin 1 x week \$ 262.73 \$ 243.41 2 x week \$ 524.26 \$ 485.73 3 x week \$ 785.77 \$ 728.02					\$	
6 x week \$ 1,050.13 \$ 970.14 7 x week \$ 1,224.96 \$ 1,131.65 Food 2-yard bin 1 x week \$ 262.73 \$ 243.41 2 x week \$ 524.26 \$ 485.73 3 x week \$ 785.77 \$ 728.02						
Food 2-yard bin 1 x week \$ 1,224.96 \$ 1,131.65 \$ 262.73 \$ 243.41 2 x week \$ 524.26 \$ 485.73 3 x week \$ 785.77 \$ 728.02						
Food 2-yard bin		6 x week				
2 x week \$ 524.26 \$ 485.73 3 x week \$ 785.77 \$ 728.02		7 x week	\$	1,224.96	\$	1,131.65
2 x week \$ 524.26 \$ 485.73 3 x week \$ 785.77 \$ 728.02	Food 2-yard bin	1 x week	\$	262.73	\$	243.41
3 x week \$ 785.77 \$ 728.02		2 x week		524.26		485.73
		3 x week				
		4 x week		1,047.27		970.31

<u>City of Temecula</u> Proposed Rates Effective July 1, 2023

	5 x week	\$	1,308.82	\$	1,212.65
	6 x week	\$	1,570.31	\$	1,454.93
	7 x week	\$	1,831.83	\$	1,697.23
Non-food 3-yard bin	1 x week	\$	232.72	\$	215.23
	2 x week	\$	464.29	\$	429.41
	3 x week	\$	695.80	\$	643.53
	4 x week	\$	927.35	\$	857.69
	5 x week	\$	1,158.82	\$	1,071.78
	6 x week	\$	1,390.37	\$	1,285.93
	7 x week	\$	1,621.92	\$	1,500.10
	/ x week	Ş	1,021.92	Ş	1,500.10
Non-food 64-gallon cart	1 x week	\$	47.91	\$	44.10
	2 x week	\$	95.80	\$	88.19
	3 x week	\$	143.72	\$	132.30
		\$			
	4 x week		191.61	\$	176.39
	5 x week	\$	239.53	\$	220.50
	6 x week	\$	287.44	\$	264.61
	Extra pickup	\$	35.83	\$	33.39
Food 64-gallon cart	1 x week	\$	64.93	\$	59.97
rood 64-gailon cart					
	2 x week	\$	129.86	\$	119.93
	3 x week	\$	194.77	\$	179.88
	4 x week	\$	259.72	\$	239.86
	5 x week	\$	324.65	\$	299.83
	6 x week	\$	389.60	\$	359.82
	Extra pickup	\$	48.21	\$	44.93
Commercial Additional Services:					
Commercial Bin Delivery Fee	per container	\$	59.40	\$	54.34
Rollff False Run Fee	per incident	\$	87.61	\$	80.15
Commercial Stinger Fee	per bin, per pickup	\$	34.52	\$	31.58
Locking Bin Fee	per bin, per month	, \$	29.96	\$	27.41
E-Waste Pick up:	h	•	no charge	•	no charge
"Hard to service" vehicle usage rate:			no charge		no charge
"Hard to service" bin moving rate:			no charge		no charge
Special bin lids (locking/CBL) rate:			no charge		no charge
			_		-
Deodorizing / replacing bin rate:			no charge		no charge
Recycle Bin Contamination		\$	59.94	\$	54.84
Redeliver and reinstatement rate:	per occurrence	\$	26.22	\$	24.01
Temporary Services					
Temporary 3 cubic yard bin rate:		\$	139.59	\$	128.84
Extra Temporary or Regular Service pick up p	er nickun	\$	79.78	\$	72.76
(Includes all bin sizes 2, 3 and 4 yards)	ег ріскир	Ţ	73.76	Ą	72.70
Commercial and Rolloff Setup Fee					
Commercial and Rolloff Setup Fee		\$	60.02	\$	54.91
Redeliver and reinstatement rate:	per occurrence	\$	46.97	\$	44.04
Roll-off Delivery Fee:	per rolloff	\$	84.70	\$	79.42
Roll-off disposal rate:		\$	301.65	\$	282.83
Roll-off recycling rate:	plus market value	\$	301.65	\$	282.83
Roll-off compactor rate:		\$	419.99	\$	393.79
Roll-off recycling compactor rate:	plus market value	\$	419.99	\$	393.79
	·	*		•	
MRF Fee:	per ton	\$	62.03	\$	56.75
C&D Fee:	per ton	\$	62.03	\$	56.75
Inert Disposal:	per load	\$	160.04	\$	146.41
AD Fee:	per ton	\$	100.12	\$	93.31
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