

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works/City Engineer

**DATE:** July 11, 2023

**SUBJECT:** Adopt Resolution to Approve the Solid Waste and Recycling Rates for Commercial Customers for Fiscal Year 2023-24

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**PREPARED BY:** Julie Tarrant, Principal Management Analyst

**RECOMMENDATION:** That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
TEMECULA TO APPROVE THE SOLID WASTE AND  
RECYCLING RATES FOR COMMERCIAL CUSTOMERS FOR  
FISCAL YEAR 2023-24

**BACKGROUND:** On May 23, 2023, the Public Works Department requested the City Council to Set the Public Hearing to Adopt a Resolution to Approve Solid Waste and Recycling Rates for Commercial Customers for Fiscal Year 2023-24. On or before May 27, 2023, the City mailed notices to all affected business and/or commercial customers in the City with regards to the proposed rate increase for refuse collection and recycling services. At this time, the forty-five (45) day public hearing notice has concluded without a majority protest.

In accordance with the Franchise Agreement between the City of Temecula and CR&R Incorporated stipulates the conditions upon which rates may be adjusted on an annual basis. Per the agreement, these rates shall be adjusted each July 1<sup>st</sup> to reflect the changes in various applicable indices. The commercial rates are due to adjust for fiscal year 2023-24, to include a 9.31% increase due to change in CPI, and a 7.3%, or \$2.59 per ton increase in the landfill disposal rates.

Commercial rates vary based on the bin size and frequency of collection. A comparison of the current and proposed rates is provided in the attached Exhibit A City of Temecula – Proposed Rates Effective July 1, 2023.

Staff recommends the City Council adopt the resolution and approve the Solid Waste and Recycling Rates for Commercial Customers, effective July 1, 2023.

**FISCAL IMPACT:** Solid Waste and Recycling services for Commercial Customers are paid for directly by the property owner or business owner receiving services. No additional costs will be incurred by the City of Temecula.

**ATTACHMENTS:**

1. Resolution
2. Exhibit A City of Temecula – Proposed Rates Effective July 1, 2023