THIRD AMENDMENT TO AGREEMENT BETWEEN CITY OF TEMECULA AND NIEVES LANDSCAPE, INC.

LANDSCAPE MAINTENANCE

THIS THIRD AMENDMENT is made and entered into as of June 13, 2023 by and between the City of Temecula, a municipal corporation (hereinafter referred to as "City"), and Nieves Landscape, Inc., a Corporation (hereinafter referred to as "Contractor"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

- 1. This Amendment is made with the respect to the following facts and purposes:
- a. On **April 27, 2021**, the City and Contractor entered into that certain Agreement entitled "Agreement for **Minor Maintenance Services**," in the amount of \$1,757,796.00.
- b. On **August 10, 2021,** the City approved contingency for extra work in the amount of \$351,559.20
- c. On **October 26, 2021**, the City and Contractor entered into the **First Amendment** to that certain Agreement entitled "Agreement for **Minor Maintenance Services**," to add scope of work and increase the payment in the amount of \$607,225.60, plus contingency in the amount of \$121,445.
- d. On May 24, 2022, the City and Contractor entered into the Second Amendment to that certain Agreement entitled "Agreement for Minor Maintenance Services," to extend the term and increase the payment in the amount of \$2,748,693.48, plus contingency in the amount of \$549,737.
- e. On **January 24**, **2023**, the City approved contingency for extra work in the amount of **\$150.000**.
- f. The parties now desire to extend the term of the agreement to **June 30**, **2024**, increase the payment in the amount of **\$2,836,584.00**, and to amend the Agreement as set forth in this Amendment.
 - 2. Section 1 of the Agreement entitled "TERM" is hereby amended to read as follows:
 - This Agreement shall remain and continue in effect until tasks herein are completed, but in no event later than **June 30, 2024** unless sooner terminated pursuant to the provisions of this Agreement.
- 3. Section **3** of the Agreement entitled "**PAYMENT**" at paragraph "a" is hereby amended to read as follows:

The City agrees to pay Contractor monthly, in accordance with the payment rates and schedules and terms set forth in Exhibit B, Payment Rates and Schedule, attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on the above tasks. Any terms in Exhibit B, other than the payment rates and schedule of payment, are null and void. The **THIRD** Amendment amount shall not exceed **Two Million**,

Eight Hundred Thirty-Six Thousand, Five Hundred Eighty-Four Dollars and No Cents (\$2,836,584.00), for additional landscape maintenance services for a total Agreement amount of Nine Million, One Hundred Twenty-Three Thousand, Forty Dollars and Twenty-Eight Cents (\$9,123,040.28).

for the total term of this agreement, unless additional payment is approved as provided in this agreement.

- 4. Exhibit **B** to the Agreement is hereby amended by adding thereto the items set forth on Attachment "A" to this Amendment, which is attached hereto and incorporated herein as though set forth in full.
- 5. Except for the changes specifically set forth herein, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF	TEMECULA	NIEVES LANDSCAPE (Two Signatures of corporate documents authoragreement on behalf of the control	rate officers required unless rize only one person to sign the
Ву:	Zak Schwank, Mayor	By: Greg Nieves, P Secretary	resident &
ATTEST:			
Ву:	Randi Johl, City Clerk		
APPROVE	ED AS TO FORM:		
Ву:	Peter M. Thorson, City Attorney	CONTRACTOR Nieves Landscape, In	ıc
		Attn: Joshua Cho 1629 E. Endinger Ave Santa Ana, CA 92705 Ph. (714) 3 34-1677	
		Jcho@nieveslandsca	City Purchasing Mgr. Initials and Date:

ATTACHMENT A

EXHIBIT B

PAYMENT RATES AND SCHEDULE Fiscal Year 2023-24 Rate Schedules

	Landscape Maintenance Se	ervice A	Area Fee Sched	lule				
FACILITIES								
Site No.	Site Name	Monthly Fee FY23/24				Site Name Monthly Fee FY23/24	Annual Cost FY23/24	
F-01	Community Recreation Center	\$	2,546.00	\$	30,552.00			
F-02	Mary Phillips Senior Center	\$	743.00	\$	8,916.00			
F-03A	Temecula Valley Entrepreneurs Exchange (TVE2)	\$	1,061.00	\$	12,732.00			
F-03C	Field Operations Center (FOC)	\$	106.00	\$	1,272.00			
F-04	Temecula Community Center	\$	477.00	\$	5,724.00			
F-05	Fire Station #84	\$	690.00	\$	8,280.00			
F-06	Old Town Temecula	\$	3,183.00	\$	38,196.00			
F-10	Temecula Children's Museum	\$	265.00	\$	3,180.00			
F-12	Temecula Community Theater	\$	106.00	\$	1,272.00			
F-13	Temecula Public Library	\$	1,167.00	\$	14,004.00			
F-15	Wolf Creek Fire Station #92	\$	477.00	\$	5,724.00			
F-16	Fire Station #73	\$	212.00	\$	2,544.00			
F-17A	Civic Center/Town Square	\$	1,061.00	\$	12,732.00			
F-17B	Parking Garage	\$	212.00	\$	2,544.00			
F-19	Roripaugh Fire Station #95	\$	530.00	\$	6,360.00			
F-20	Overland Training Center	\$	159.00	\$	1,908.00			
F-21	Margarita Recreation Center	\$	212.00	\$	2,544.00			
F-30	Jefferson Recreation Center	\$	106.00	\$	1,272.00			
	TOTAL:	\$	13,313.00	\$	159,756.00			

	Landscape Maintenance Service MEDIANS				
Site No.	Site Name	N	Monthly Fee A		Annual Cost FY23/24
M-01	Rancho California Road Medians	\$	1,061.00	\$	12,732.00
M-02	Ynez Road Medians	\$	1,061.00	\$	12,732.00
M-03	Butterfield Stage Road Medians	\$	1,485.00	\$	17,820.00
M-03	Butterfield Stage Road Medians (North)	\$	1,697.00	\$	20,364.00
M-04	Margarita Road Medians (North)	\$	796.00	\$	9,552.00
M-05	Margarita Road Medians (South)	\$	159.00	\$	1,908.00
M-06	Winchester Road at Jefferson Median	\$	2,864.00	\$	34,368.00
M-07	Pechanga Parkway Medians	\$	1,697.00	\$	20,364.00
M-08	Meadows Parkway Medians (North)	\$	796.00	\$	9,552.00
M-09	Paseo Del Sol Medians	\$	796.00	\$	9,552.00
M-10	Harveston Medians (Date Street/Margarita Road)	\$	2,652.00	\$	31,824.00
M-11	Jefferson Avenue Medians	\$	159.00	\$	1,908.00
M-13	Redhawk Medians	\$	1,061.00	\$	12,732.00
M-14	Temecula Parkway Medians	\$	2,122.00	\$	25,464.00
M-15	Wolf Valley Road Medians	\$	85.00	\$	1,020.00
M -16	Diaz Rd Medians / Parkway	\$	637.00	\$	7,644.00
M-17	Meadows Parkway Medians (South)	\$	743.00	\$	8,916.00
M -18	Murrieta Hot Springs Road Medians	\$	530.00	\$	6,360.00
M-19	De Portola Rd Medians at Temecula Valley Hospital	\$	106.00	\$	1,272.00
FW-01	Interstate 15 On/Off Ramps (Winchester Road, Rancho California Road, Temecula Parkway Interchange)	\$	2,652.00	\$	31,824.00
	TOTAL:	\$	23,159.00	\$	277,908.00

	Landscape Maintenance S Passive Parks, Stre			uie		
Site No.	Site Name		onthly Fee FY23/24	Annual Cost FY23/24		
P-01	Veterans Park	\$	2,016,00	\$	24,192.0	
P-02	Sam Hicks Monument Park	\$	1,697.00	\$	20,364.0	
P-03	Calle Aragon Park	\$	318.00	\$	3,816.0	
P-04	Bahia Vista Park	\$	318.00	\$	3,816.0	
P-05	Loma Linda Park	\$	1,326.00	\$	15,912.0	
P-06	Riverton Park	\$	2,122.00	\$	25,464.0	
P-07	John Magee Park	\$	583.00	\$	6,996.0	
P-09	Voorburg Park	\$	424.00	\$	5,088.0	
P-10	Nicolas Road Park	\$	1,273.00	\$	15,276.00	
P-11	Butterfield Stage Park	\$	1,273,00	\$	15,276.00	
P-12	Temecula Duck Pond Park	\$	2,652.00	\$	31,824.00	
P-13	Rotary Park	\$	371.00	\$	4,452.00	
P-14	Nakayama Park	\$	371.00	\$	4,452.00	
P-15	Winchester Creek Park	\$	1,697.00	\$	20,364.00	
P-16	Long Canyon Creek Park	\$	1,697.00	\$	20,364.00	
P-17	Vail Ranch Park	\$	7,108.00	\$	85,296.00	
P-18	Stephen Michael Linen Jr. Memorial Park	\$	849.00	\$	10,188.00	
P-19	Pablo Apis Park	\$	849.00	\$	10,188.00	
P-20	Crowne Hill Park	\$	1,591.00	\$	19,092.00	
P-21	Meadows Park	\$	2,122.00	\$	25,464.00	
P-22	Pauba Ridge Park	\$	2,122.00	\$	25,464.00	
P-23	Serena Hills Park	\$	1,379.00	\$	16,548.00	
P-24	Harveston Lake Park	\$	4,031.00	\$	48,372.00	
P-25	Sunset Park	\$	690.00	\$	8,280.00	
P-26	Paseo Gallante Park	\$	796.00	\$	9,552.00	
P-27	Temecula Creek Trail Park	\$	2,016.00	\$	24,192.00	
P-28	Redhawk Community Park	\$	6,578.00	\$	78,936.00	
P-29	Wolf Creek Trail Park	\$	3,183.00	\$	38,196.00	
P-30	Wolf Creek Park	\$	265.00	\$	3,180.00	
P-31	Skyview Park	\$	1,910.00	\$	22,920.00	
PR-01	Temecula Park & Ride	\$	690.00	\$	8,280.00	
SS-01	Via Eduardo Streetscape	\$	265.00	\$	3,180.00	
SS-03	Margarita Road Right-of-Way	S	849.00	\$	10,188.00	
FC-01	Nada Lane	\$	212.00	\$	2,544.00	
Γ-01	Santa Gertrudis Creek Trail	S	646.00	\$	7,752.00	
Γ-02	Temecula Creek Village Trail	\$	212.00	\$	2,544.00	
Г-03	Murrieta Creek Multi-Purpose Trail	\$	1,761.00	\$	21,132.00	
Γ-04	Murrieta Creek Trail - Phase 2*	\$	1,910.00	\$	22,920.00	
TOTAL:		\$	60,172.00	\$	722,064.00	

	SLOPES - (Service Lev				
Site No.	Site Name	N	Monthly Fee FY23/24		Annual Cost FY23/24
S-01	Saddlewood (Pavilion Point)	\$	2,228.00	\$	26,736.0
S-02	Winchester Creek (I and II)	\$	1,538.00	\$	18,456.0
S-03	Rancho Highlands	\$	1,750.00	\$	21,000.00
S-04	The Vineyards	\$	309.00	\$	3,708.0
S-05	Signet Series	\$	1,591.00	\$	19,092.00
S-06	Woodcrest Country	\$	796.00	\$	9,552.0
S-07	Ridgeview	\$	530.00	\$	6,360.00
S-08	Village Grove	\$	5,941.00	\$	71,292.00
S-09	Rancho Solana	5	80.00	\$	960.00
S-10	Martinique	\$	265.00	\$	3,180.00
S-11	Meadowview	\$	66.00	\$	792.00
S-12	Vintage Hills	\$	3,713.00	\$	44,556.00
S-13	Presley Development (Veranda, Country Glen, Bridlevale)	\$	1,220.00	\$	14,640.00
S-14	Morrison Homes (Mirada)	\$	477.00	\$	5,724.00
S-15	Barclay Estates	\$	424.00	\$	5,088.00
S-16	Tradewinds	\$	1,008.00	\$	12,096.00
S-17	Monte Vista	\$	75.00	\$	900.00
S-18	Temeku Hills	\$	4,031.00	\$	48,372.00
S-19	Chantemar (Campos Verde)	\$	2,652.00	\$	31,824.00
S-20	Crowne Hill	\$	5,835.00	\$	70,020.00
S-21	Vail Ranch	\$	10,029.00	\$	120,348.00
S-22	Sutton Place	\$	172.00	\$	2,064.00
S-23	Pheasant Run	\$	239.00	\$	2,868.00
S-24	Harveston	S	5,835.00	\$	70,020.00
S-25	Serena Hills	\$	1,857.00	\$	22,284.00
S-26	Gallery Traditions	\$	66.00	\$	792.00
S-27	Avondale	\$	265.00	\$	3,180.00
S-28	Wolf Creek	\$	9,018.00	\$	108,216.00
S-29	Gallery Portraits	\$	106.00	\$	1,272.00
TOTAL:		\$	62,116.00	\$	745,392.00

	Landscape Maintenance Service Are	a F	ee Schedule		
	SPORTS PARKS/SCHOOL S				
Site No.	Site Name		Monthly Fee FY23/24	Annual Cost FY23/24	
SP-01	Ronald Reagan Sports Park	\$	15,688.00	\$	188,256.00
SP-02	Paloma Del Sol Park	\$	5,837.00	\$	70,044.00
SP-03	Friendship Park	\$	3,370.00	\$	40,440.00
SP-04	Kent Hintergardt Park	\$	5,787.00	\$	69,444.00
SP-05	Michael 'Mike" Naggar Community Park	\$	5,714.00	\$	68,568.00
SP-06	Temeku Hills Park	\$	6,012.00	\$	72,144.00
SP-07	Harveston Community Park	\$	9,352.00	\$	112,224.00
SP-08	Patricia H. Birdsall Sports Park	\$	14,147.00	\$	169,764.00
SP-09	Sports Ranch at Sommers Bend	\$	8,986.00	\$	107,832.00
SC-01	Temecula Middle School - baseball fields	\$	450.00	\$	5,400.00
SC-02	Temecula Elementary School - baseball fields	\$	462.00	\$	5,544.00
SC-03	James L Day Middle School - baseball fields	\$	382.00	\$	4,584.00
SC-04	Temecula Valley High School - tennis courts	\$	451.00	\$	5,412.00
SC-06	Vail Ranch Middle School - baseball fields/basketball courts	\$	625.00	\$	7,500.00
SC-09	Great Oak High School - tennis courts	\$	359.00	\$	4,308.00
	TOTAL:	\$	77,622.00	\$	931,464.00

LANDSCAPE MAINTENANCE EXTRA WORK **PRICE SHEET**

I.	Turf Maintenance (All Turf Areas) Unit Cost			
	Mowing (Including Bagging of Clippings) Edging	\$ \$	0.0103	sq. ft. linear ft
	String Trimming	\$		linear ft.
	4. Aerification (Core/3")	\$	0.0155	sq. ft.
	5. Aerification (Deep Tine/6")	\$	0.0165	sq. ft.
	6. Weed Removal (Manual)	\$	41.20	per man hr.
	7. Pest Control (Manual)	\$	51.50	per man hr.
	8. Fertilization (Placement Only)	\$	0.0026	sq. ft.
	9. Materials (Fertilizer, Soil Amends)		25.00	% mark-up
II.	General Landscape Maintenance (Planters and Slope Areas)	Un	it Cost	

Unit Cost

1.	Edging (Ground Cover)	\$	0.0052	linear ft.
2.	Trimming (Shrubs, Ground Cover)	per p	roposal	sq. ft.
3.	Pruning/Shrubs, Vines, Roses	рег р	roposal	sq. ft.
4.	Pruning/Trees (To 18')	\$	463.50	each
5.	Weed Removal (Manual)	\$	41.20	per man hr.
6.	Pest Control (Manual)	\$	51.50	per man hr.
7.	Fertilization (Placement Only)	\$	0.0026	sq. ft.
8.	Vegetation Removal	рег р	roposal	sq. ft.
9.	Materials (Fertilizer, Soil Amends)		25.00	% mark-up

III. Plant Material (Installed, All Areas)

Annual Color (4" Container)	\$	3.09	each
2. Ground Cover	\$	36.05	flat
3. One (1) Gallon	\$	11.33	each
4. Five (5) Gallon	\$	32.96	each
5. Fifteen (15) Gallon	\$	97.85	each
6. 24" Box Tree	\$	406.85	each
7. Seeded Turf	\$	2.81	sq. ft.
Sodded Turf	\$	3.61	sq. ft.
9. Hydroseed	per	proposal	sq. ft.
10. Soil Preparation (Existing Area)	per	proposal	sq. ft.
11. Soil Preparation (New Area)	per	proposal	sq. ft.
12. Wood Mulch	\$	66.95	cu. yd.

Note: plant materials quoted above are for standard shrub varieties - premium varieties are subject to additional cost based on market rate. 15 gallon size trees will incur additional charge for stakes and ties.

Unit Cost

IV. Irrigation System Maintenance

- Inspection
 Repair (Main Line, Lateral Line, Sprinklers)
- 3. Parts

V. General Pest Control

- Written Recommendation by PCA
 Qualified Applicator (QAC)
- 3. Trained Applicator
- 4. Material

VI Labor Rates (Regular Work Hours)

- Laborer (Maintenance)
 Foreman (Maintenance)
- 3. Supervisor (Maintenance)

Unit Cost

- \$ 59.74 per hr. \$ 59.74 per hr.
 - 25.00 % mark-up

Unit Cost

- \$ 51.50 each
- \$ 72.10 per hr.
- \$ 66.95 per hr.
 - 25.00 % mark-up

Unit Cost

- \$ 41.20 per hr.
- \$ 59.74 per hr.
- \$ 87.55 per hr.