

Public Safety and Maintenance Services						
Item	2022-23		2023-24		Difference	Note/Comment
	Levy		Levy			
Public Safety and Maintenance Services		\$0.00		\$74,101.42	\$74,101.42	
<b>Total Public Safety and Maintenance Services</b>		<b>\$0.00</b>		<b>\$74,101.42</b>	<b>\$74,101.42</b>	

Administration							
Item	2022-23			2023-24		Difference	Note/Comment
	Rate	Levy		Rate	Levy		
Auditor-Controller (per Fund No enrollment fee) <sup>(1)</sup>			\$0.00		\$87.23	\$87.23	
Auditor-Controller (per Parcel enrollment fee)	\$0.11		\$0.00	\$0.11	\$16.17	\$16.17	
Treasurer/Tax Collector (per Parcel fee)	\$0.25		\$0.00	\$0.25	\$36.75	\$36.75	
City Administrative Costs			\$0.00		\$1,000.00	\$1,000.00	
Other Costs			\$0.00		\$0.00	\$0.00	
<b>Total Administration</b>			<b>\$0.00</b>		<b>\$1,140.15</b>	<b>\$1,140.15</b>	

Other						
Item	2022-23		2023-24		Difference	Note/Comment
	Levy		Levy			
Reserve Adjustment		\$0.00		\$0.00	\$0.00	
Delinquency Allowance		\$0.00		\$0.00	\$0.00	
Delinquency Charges		\$0.00		\$0.00	\$0.00	
Less: Prior Year Surplus		\$0.00		\$0.00	\$0.00	
<b>Total Other</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

Totals						
Item	2022-23		2023-24		Difference	Note/Comment
	Levy		Levy			
Total Requirement		\$0.00		\$75,241.57	\$75,241.57	
District Adjustment		\$0.00		\$0.00	\$0.00	
Enrollment Adjustment		\$0.00				
<b>Total Levy</b>		<b>\$0.00</b>		<b>\$75,241.57</b>	<b>\$75,241.57</b>	

Factors:	
Levy % Difference	N/A
Administration % of Levy	1.52%
City's % of Levy	1.33%
Maximum Authorized Tax	\$75,241.57
Levy % of Maximum Tax	100.00%
Bonds Outstanding After September 1, 2023	N/A
FY 2022-23 Delinquency Rate as of 12/10/2022	N/A
FY 2022-23 Delinquency Rate as of 4/10/2023	N/A
FY 2022-23 Parcels Levied	0
FY 2023-24 Projected Parcels to Levy	147
Final Maturity	N/A

Note/Comment
147 new permits for FY 2023-24
Rates increase 5.6% per year
Max tax is \$511.85 per parcel for FY 2023-24

<sup>(1)</sup> Current Year Per Fund No Charge based upon Auditor-Controller Letter Dated June 1, 2023.