

MURRIETA CREEK IMPROVEMENTS *Infrastructure Project*

Project Description: This project reflects the United States Army Corps of Engineers (USACE) and Riverside County Flood Control (RCFC) improvements to Murrieta Creek within City limits. This project also include the study, design, and construction of alternatives to reconfigure the existing Southside Parking Lot which has been impacted by the Riverside County Flood Control's acquisition of a portion of the parking lot. Lighting will be added to the trail on the east side of Murrieta Creek between First Street and Rancho California Road. The installation of a RCFC Storm Drain Catch Basin No. 100 on Pujol Street was added.

Benefit: This project helps prevent flooding of Old Town Temecula.

Core Value: A Safe and Prepared Community

Project Status: Design for the Southside parking lot reconfiguration is on-going. Construction is anticipated in FY2024-25. Construction of the trail lighting is anticipated in FY2024-25.

Department: Public Works - Account No. 210.265.999.5800.PW15-07 / 735

Level: I



Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
5801-Administration	90,131	96,997	68,500					255,628
5804-Construction	62,748	835,458	602,367					1,500,573
5802-Design & Environmental	224,610	45,790	36,000					306,400
5601-Furnishings & Equipment	129,387	613						130,000
5809-Information Technology			130,000					130,000
Total Expenditures	506,877	978,857	836,867	-	-	-	-	2,322,601
Source of Funds:								
4245-DIF-Corporate Facilities			130,000					130,000
4001-General Fund	135,858							135,858
4002-Measure S	53,791	180,000	706,867					940,658
4438-Reimbursements	911,085	5,000						916,085
4145-TEAM		200,000						200,000
Total Funding	1,100,734	385,000	836,867	-	-	-	-	2,322,601
Future Operating & Maintenance Costs:								
Total Operating Costs								