ACTION MINUTES

TEMECULA CITY COUNCIL BUDGET WORKSHOP CONFERENCE CENTER 41000 MAIN STREET TEMECULA, CALIFORNIA MAY 9, 2024 - 9:00 AM

CALL TO ORDER at 9:00 AM: Mayor James Stewart

FLAG SALUTE: Mayor James Stewart

ROLL CALL: Alexander, Kalfus, Schwank, Stewart

PUBLIC COMMENTS - None

JOINT MEETING OF THE CITY COUNCIL, TEMECULA COMMUNITY SERVICES DISTRICT AND SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY

BUSINESS

Review and Discuss Proposed Fiscal Years 2025-29 Capital Improvement Program (CIP) and Fiscal Year 2024-25 CIP Budget and Annual Operating Budgets for the City of Temecula, the Temecula Community Services District and the Successor Agency to the Temecula Redevelopment Agency

Recommendation:

That the City Council/Board of Directors review and discuss the

Proposed Fiscal Years 2025-29 Capital Improvement Program and Fiscal Year 2024-25 CIP Budget and Annual Operating Budgets for the City of Temecula, the Temecula Community Services District and the Successor

Agency to the Temecula Redevelopment Agency.

Workshop with discussion and general direction only; no action taken.

ADJOURNMENT

At 10:35 AM, the City Council meeting was formally adjourned to Tuesday, May 14, 2024, at 5:00 PM for Closed Session, with regular session commencing at 6:00 PM, City Council Chambers, 41000 Main Street, Temecula, California.

James Stewart, Mayor

Randi Johl, City Clerk

[SEAL]

ATTEST: