

I-15 / FRENCH VALLEY PARKWAY IMPROVEMENTS - PHASE III
Circulation Project

Project Description: This project includes the design and construction of the complete improvements of the French Valley Parkway Interchange overcrossing and northbound onramps.

Benefit: This project will address and improve traffic circulation in the City’s northern area by providing another alternative for crossing Interstate 15 and access to northbound Interstate 15.

Core Value: Transportation Mobility and Connectivity

Project Status: Design will begin in Fiscal Year 2024-25.

Department: Public Works - Account No. 210.265.999.5800.PW19-03 / 728



Level: I

| Project Cost: | Prior Years Actuals | 2023-24 Adjusted | 2024-25 Adopted Budget | 2025-26 Projected | 2026-27 Projected | 2027-28 Projected | 2028-29 Projected | Total Project Cost |
|-------------------------------|---------------------|------------------|------------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 5801-Administration | 97,688 | 229,312 | 280,000 | 200,000 | 200,000 | 350,000 | 450,000 | 1,807,000 |
| 5804-Construction | | | | | | | 28,800,000 | 28,800,000 |
| 5805-Construction Engineering | | | | | | | 8,640,000 | 8,640,000 |
| 5802-Design & Environmental | | 200,000 | 5,000,000 | | | | | 5,200,000 |
| 5700-Land Acquisition | 2,979,147 | 1,770,647 | | | | 2,500,000 | | 7,249,794 |
| Total Expenditures | 3,076,835 | 2,199,959 | 5,280,000 | 200,000 | 200,000 | 2,850,000 | 37,890,000 | 51,696,794 |

Source of Funds:

| | | | | | | | | |
|--|------------------|------------------|------------------|----------------|----------------|------------------|-------------------|-------------------|
| 4165-Affordable Housing | 1,669,794 | | | | | | | 1,669,794 |
| 4001-General Fund | 30,000 | | | | | | | 30,000 |
| 4002-Measure S | 150,000 | 261,817 | 280,000 | 200,000 | 200,000 | | | 1,091,817 |
| 4438-Reimbursements | 165,183 | | | | | | | 165,183 |
| 4426-STIP-Surface Transportation Improvement Program | | | 5,000,000 | | | | | 5,000,000 |
| 4472-TUMF (WRCOG) | 1,301,405 | 1,698,595 | | | | | | 3,000,000 |
| 4452-Unspecified | | | | | | 2,850,000 | 37,890,000 | 40,740,000 |
| Total Funding | 3,316,382 | 1,960,412 | 5,280,000 | 200,000 | 200,000 | 2,850,000 | 37,890,000 | 51,696,794 |

Future Operating & Maintenance Costs:

| | | | | | | | | |
|------------------------------|--|--|--|--|--|--|--|--|
| Total Operating Costs | | | | | | | | |
|------------------------------|--|--|--|--|--|--|--|--|



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|---------------|------------------------|---------------------|------------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|

- Notes :**
1. TUMF (WRCOG) - TUMF Zone Funding is eligible for construction of Winchester Interchange pursuant to 2009 Nexus - \$9,822,980.00
 2. TUMF (WRCOG) - TUMF Zone Funding is eligible for construction of French Valley Interchange pursuant to 2009 Nexus - \$43,480,000.00.
 3. TUMF (WRCOG) - TUMF Zone Funding for right-of-way (ROW) pursuant to Agreement No. 20-SW-TEM-1197 - \$1,500,000
 4. TUMF (WRCOG) - TUMF Zone Funding for right-of-way (ROW as approved by WRCOG for FY 2023-24, \$1,500,000) - Amendment of Agreement No. 20-SW-TEM-1197 is pending.
 5. State Transportation Improvement Program - Riverside County Transportation Commission (RCTC) approved funding at 10/11/2023 meeting. California Transportation Commission approval is pending.
 6. Affordable Housing funding reflects the acquisition of land with bond proceeds from the 2017 Tax Allocation Housing Bonds, to be used for a potential future Affordable Housing project.