

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: June 13, 2023

SUBJECT: Approve Amendment No. 1 to Transportation Uniform Mitigation Fee Program Agreement to Reimburse TUMF Funds with Western Riverside Council of Governments for the Diaz Road Expansion, PW17-25

PREPARED BY: Julie Tarrant, Principal Management Analyst

RECOMMENDATION: That the City Council approve Amendment No. 1 to Transportation Uniform Mitigation Fee (TUMF) Program Agreement to reimburse TUMF Funds with Western Riverside Council of Governments (WRCOG) for the Diaz Road Expansion (Western Bypass – Rancho California Road to Cherry Street), City Project No. PW17-25, and Authorize the City Manager to execute the Amendment.

BACKGROUND: The proposed Diaz Road Expansion Project includes the design, environmental review and approval, right-of-way acquisition, and construction to complete a 2.2-mile segment, from Rancho California Road to Cherry Street. The improvements will convert Diaz Road into a Major Arterial roadway classification, from two to four-lane divided, as part of the ultimate Western Bypass Corridor improvements. This project is currently programmed in the FY23/24 WRCOG Southwest Zone 5-Year Transportation Improvement Program (TIP) as an eligible TUMF funded project.

On August 27, 2019, Council approved the original TUMF Agreement to reimburse TUMF Funds for the Planning and Engineering Phases of Work (PA & ED and PS & E), in the amount of \$1,065,923. The Amendment No. 1 to WRCOG Agreement No. #18-SW-TEM-1194, will add the Construction Phase of Work (CON) to the Scope of Services, per Exhibit A, and increase the funding amount by \$4,500,000 as included in Exhibit “A-1”, for a total agreement of \$5,565,923.

Once the agreement is fully executed by all Parties, the City can obligate funds and request reimbursement for eligible costs associated with the PA & ED, PS & E, and CONSTRUCTION Scope of Services, as outlined in the Reimbursement Agreement.

FISCAL IMPACT: The Amendment No. 1 of the WRCOG Agreement to Reimburse TUMF Funds will provide reimbursement of the PA & ED, PS & E, and Construction phase of work eligible costs, up to the total agreement amount of \$5,565,923.

ATTACHMENTS: Amendment No. 1 to WRCOG Agreement #18-SW-TEM-1194