CITY OF TEMECULA AGENDA REPORT

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: April 22, 2025

SUBJECT: Approve Fourth Amendment with T.Y. Lin International for the I-15/French Valley

Parkway Improvements – Phase II, PW16-01

PREPARED BY: Avlin R. Odviar, Assistant Director of Public Works

RECOMMENDATION: That the City Council approve the fourth amendment to the agreement for consultant services with T.Y. Lin International to provide continued construction support for the I-15/French Valley Parkway Improvements – Phase II, PW16-01, in an amount not to exceed \$100,000, for a total agreement amount of \$900,000.

BACKGROUND: On August 23, 2022, the City Council approved an agreement for construction support services on a time and materials basis in the amount of \$350,000 and subsequently approved the first, second and third amendments in the amounts of \$150,000, \$200,000, and \$100,000. The agreement amount, as amended, is \$800,000. This fourth amendment to the agreement provides continued engineering support in the amount of \$100,000, for an amended total agreement amount of \$900,000.

Construction of the project has continued to require extensive coordination and engineering support from T.Y. Lin International in evaluating and responding to Requests for Information (RFI), performing structural calculations and analyses of construction alternatives, preparing or evaluating alternative stage construction and traffic handling, and assisting with the preparation of contract change orders (CCO). Additionally, as the author of the project's Initial Financial Plan (project document required by Caltrans), T.Y. Lin International has prepared the annual Financial Plan Update (FPU) under this agreement. To receive continued construction engineering support, additional funds are necessary.

FISCAL IMPACT: The I-15/French Valley Parkway Improvements – Phase II project is included in the City's Capital Improvement Program (CIP) Budget FY 2025-29. Project costs are supported by numerous sources of funds as shown in the attached CIP Project Budget sheet. This agreement, and amendments, are fully supported by State Transportation Improvement Program (STIP) funds programmed in the project budget. There are sufficient funds available within the project budget to cover the cost of this amendment in the amount of \$100,000.

ATTACHMENTS:

- 1. Fourth Amendment
- 2. CIP Project Budget Sheet