

I-15 CONGESTION RELIEF
Circulation Project

Project Description: This project includes the design and construction of a single auxiliary lane, northbound Interstate 15 (I-15) connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Benefit: This project provides an operational improvement to relieve congestion on northbound I-15. It represents one of several operational improvements identified by the Move I-15 Regional Task Force to address congestion on I-15.

Core Value: Transportation Mobility and Connectivity

Project Status: Project is in the design and environmental clearance phase.

Department: Public Works - Account No. 210.265.999.609 / PW19-02



Level: I

Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Proposed Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration	119,521	120,506	155,000	80,000				475,027
Construction			6,074,443					6,074,443
Construction Engineering			1,020,000					1,020,000
Design & Environmental	957,307	344,933	100,000					1,402,240
Total Expenditures	1,076,828	465,438	7,349,443	80,000	-	-	-	8,971,710

Source of Funds:

General Fund	1,351,725	190,542		79,443				1,621,710
Reimbursement-Pechanga IGA		2,500,000						2,500,000
Reimbursements	100,000							100,000
SHOPP			1,250,000					1,250,000
TUMF (CETAP/RCTC)			3,500,000					3,500,000
Total Funding	1,451,725	2,690,542	4,750,000	79,443	-	-	-	8,971,710

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. SHOPP - State Highway Operation and Protection Program and Minor Program
2. RCTC Agreement No. 22-73-032-00; City Agreement 2022-035
3. Reimbursement of \$100,000 reflects contribution from the City of Murrieta