YNEZ ROAD IMPROVEMENTS - PHASE I

Circulation Project

Project Description: This project includes widening the easterly side of Ynez Road, from Rancho Vista Road north roughly 1600 feet, to two lanes in each direction, and the completion of missing segments of curb and gutter, sidewalk, and striped medians, in coordination with adjacent development.

Benefit: This project improves traffic circulation by widening an important arterial road in this part of the City.

Core Value: Transportation Mobility and Connectivity

Project Status: This project is contingent on adjacent development moving forward.

Department: Public Works - Account No. 210.265.999.534

Level: II

Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	Mid-Year Adjustment	2022-23 Revised Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration			150,000	(50,000)	100,000	50,000				**150,000**
Construction			1,250,000	(1,250,000)	-	1,250,000				**1,250,000**
Construction Engineering			40,000	(40,000)	-	40,000				**40,000**
Design & Environmental			500,000		500,000					**500,000**
MSHCP			60,000	(60,000)	-	60,000				**60,000**
Total Expenditures	-	-	2,000,000	(1,400,000)	600,000	1,400,000	-	-	-	**2,000,000**
Source of Funds:										
DIF-Street Improvements			2,000,000	(1,400,000)	600,000	1,400,000				**2,000,000**
Total Funding	-	-	2,000,000	(1,400,000)	600,000	1,400,000	-	-	-	**2,000,000**
Future Operating & Maintenance Costs:										
Total Operating Costs										