

PEDESTRIAN RAMP UPGRADES - CITYWIDE
Infrastructure Project

Project Description: This project will install American with Disabilities Act (ADA) compliant ramp upgrades at school crossing sites throughout the City.

Benefit: This project improves pedestrian safety and circulation throughout the City.

Core Value: Transportation Mobility and Connectivity

Project Status: Project is estimated to be complete in Fiscal Year 2023-24.

Department: Public Works



	Prior Years Actuals	2022-23 Adjusted	2023-24 Requested Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
Project Cost:								
Administration			25,000					25,000
Construction			250,000					250,000
Construction Engineering Design & Environmental								-
Total Expenditures	-	-	275,000	-	-	-	-	275,000
Source of Funds:								
HSIP- Cycle 11 ⁽¹⁾			225,000					225,000
Measure S			50,000					50,000
Total Funding	-	-	275,000	-	-	-	-	275,000
Future Operating & Maintenance Costs:								
Total Operating Costs								

(1) Highway Safety Improvement Program - Cycle 11 awarded on March 9, 2023