

**DIAZ ROAD EXPANSION**  
*Circulation Project*

**Project Description:** Converts Diaz Road into a Major Arterial (4 Lanes Divided) classification, between Cherry Street and Rancho California Road. Improvements will be added to Diaz Road on its current alignment as shown in the Roadway Plan of the General Plan's Circulation Element. This project includes the design, environmental clearance, right of way acquisition, and construction necessary to complete the 2.2 mile segment, which will be developed and constructed in phases: Phase 1: Diaz Road from Winchester Rd to Rancho California Rd and Phase 2: Diaz Road from Cherry Street to Winchester Rd.



**Benefit:** This project improves traffic circulation by expanding an important north-south arterial on the west side of the City and completes a portion of the designated Western Bypass.

**Core Value:** Transportation Mobility and Connectivity

**Project Status:** Phase 1 is in the design and environmental clearance phase.

**Department:** Public Works - Account No. 210.265.999.521 / PW17-25

**Level:** III

Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration	82,704	89,331	60,000			139,478		371,513
Construction		1,000,000	7,000,000			2,800,000		10,800,000
Construction Engineering			720,000			255,000		975,000
Design & Environmental	629,494	436,429	223,555			280,000		1,569,478
MSHCP			400,000			140,000		540,000
<b>Total Expenditures</b>	<b>712,198</b>	<b>1,525,760</b>	<b>8,403,555</b>	<b>-</b>	<b>-</b>	<b>3,614,478</b>	<b>-</b>	<b>14,255,991</b>

**Source of Funds:**

DIF-Street Improvements	590							590
Measure A		1,000,000	2,575,000					3,575,000
Measure S	162,923	8,522	1,328,555					1,500,000
TUMF (WRCOG)	331,096	734,827	4,500,000					5,565,923
Unspecified						3,614,478		3,614,478
<b>Total Funding</b>	<b>494,609</b>	<b>1,743,349</b>	<b>8,403,555</b>	<b>-</b>	<b>-</b>	<b>3,614,478</b>	<b>-</b>	<b>14,255,991</b>

**Future Operating & Maintenance Costs:**

<b>Total Operating Costs</b>								
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