



**City of Temecula
Fiscal Years 2026-30
Capital Improvement Program**

**YNEZ ROAD IMPROVEMENTS - PHASE I
Circulation Project**

Project Description: This project includes widening the easterly side of Ynez Road, from Rancho Vista Road north roughly 1600 feet, to two lanes in each direction, and the completion of missing segments of curb and gutter, sidewalk, and striped medians, in coordination with adjacent development.

Benefit: This project improves traffic circulation by widening an important arterial road in this part of the City.

Core Value: Transportation Mobility and Connectivity

Project Status: Construction is anticipated in FY 2025-26.

Department: Public Works - Account No. 210.265.999.5800.PW23-02 / 534

Level: II



Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Adopted Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration	22,395	370,327						392,722
5804-Construction		2,280,000						2,280,000
5805-Construction Engineering		158,172						158,172
5802-Design & Environmental	322,455	722,823	25,000					1,070,278
5700-Land Acquisition			497,615					497,615
5806-MSHCP		120,000						120,000
Total Expenditures	344,850	3,651,322	522,615	-	-	-	-	4,518,787

Source of Funds:

4666-Developer Contribution	435,750							435,750
4242-DIF-Street Improvements	42,759	1,042,663	522,615					1,608,037
4025-Grants		2,475,000						2,475,000
Total Funding	478,509	3,517,663	522,615	-	-	-	-	4,518,787

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. Grants Funding Source reflects the 2023 RCTC Western Riverside County Regional call for projects using Measure A Regional Arterial (MARA) grant funds for \$1,475,000 and the California State Assembly Bill (AB) 102 grant for \$1,000,000.
2. Developer Contribution reflects fees paid by the Rancho Highlands Development for this project.