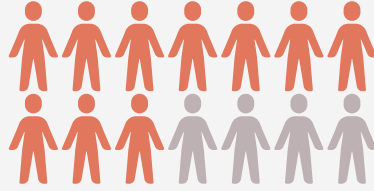


CITY OF TEMECULA

THEN AND NOW: FY2012-13 TO FY2022-23

POPULATION

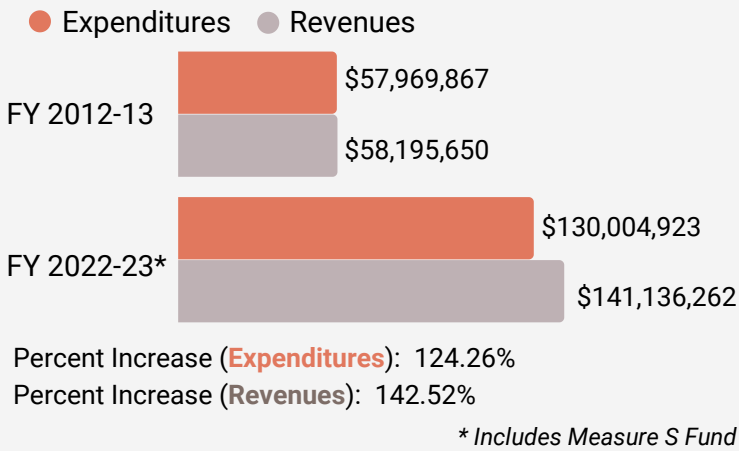
FY 2012-13: 103,092
 FY 2022-23: 109,925
 Percent Increase: 6.63%



STAFF HEAD COUNT

FY 2012-13: 156
 FY 2022-23: 195
 Percent Increase: 25%

GENERAL FUND REVENUES & EXPENDITURES



PUBLIC SAFETY STAFFING



	Police	Fire
FY 2012-13:	124	60
FY 2022-23:	154	71
Percent Increase:	24.19%	18.33%

TCSD EXPENDITURES

FY 2012-13: \$18,865,418
 FY 2022-23: \$29,772,002
 Percent Increase: 57.81%



GENERAL FUND RESERVES



FY 2012-13: \$11,593,973
 FY 2022-23: \$22,990,124
 Percent Increase: 98.29%

ASSET MANAGEMENT FUND BALANCE



FY 2012-13: \$2,847,171
 FY 2022-23: \$15,289,457
 Percent Increase: 437%

CAPITAL IMPROVEMENT PROJECTS

	Number of Projects	Total CIP	Funded Amount
FY 2012-13:	49	\$437,811,068	\$325,911,068
FY 2022-23:	105	\$793,744,301	\$590,098,244
Percent Increase:	114.29%	81.3%	81.06%

