

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: June 11, 2024

SUBJECT: Adopt Resolution to Approve the Solid Waste and Recycling Rates for Commercial Customers for Fiscal Year 2024-25

PREPARED BY: Julie Tarrant, Principal Management Analyst
Rebecca Kiser, Senior Office Specialist

RECOMMENDATION: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
TEMECULA TO APPROVE THE SOLID WASTE AND
RECYCLING RATES FOR COMMERCIAL CUSTOMERS FOR
FISCAL YEAR 2024-25

BACKGROUND: On April 23, 2024, the Public Works Department requested the City Council to Set the Public Hearing to Adopt a Resolution to Approve Solid Waste and Recycling Rates for Commercial Customers for Fiscal Year 2024-25. On or before April 26, 2024, the City mailed notices to all affected business and/or commercial customers in the City with regards to the proposed rate increase for refuse collection and recycling services. At this time, the forty-five (45) day public hearing notice has concluded without a majority protest.

In accordance with the Franchise Agreement between the City of Temecula and CR&R Incorporated stipulates the conditions upon which rates may be adjusted on an annual basis. Per the agreement, these rates shall be adjusted each July 1st to reflect the changes in various applicable indices. The commercial rates are due to be adjusted for fiscal year 2024-25, to include a 2.39% increase due to change in CPI, per the Bureau of Labor Statistics for January 2023 through December 2023.

Commercial rates vary based on the bin size and frequency of collection. A comparison of the current and proposed rates is provided in the attached Exhibit A – Proposed Rates effective July 1, 2024.

Staff recommends the City Council adopt the resolution and approve the Solid Waste and Recycling Rates for Commercial Customers, effective July 1, 2024.

FISCAL IMPACT: Solid Waste and Recycling services for Commercial Customers are paid for directly by the property owner or business owner receiving services. No additional costs will be incurred by the City of Temecula.

ATTACHMENTS:

1. Resolution
2. Exhibit A – Proposed Rates effective July 1, 2024