



**Successor Agency to the Redevelopment Agency**  
**Fiscal Year 2024-25**  
**Proposed Administrative Budget**

		Administrative Portion	Other Sources	Total FY2024-25 Budget
<b>AFFORDABLE HOUSING FUND 165</b>				
165.199.999.5100	SALARIES & WAGES	84,834	168,454	<b>253,288</b>
165.199.999.5101	DEFERRED COMPENSATION	1,978	3,928	<b>5,906</b>
165.199.999.5102	P.E.R.S. RETIREMENT	23,455	46,575	<b>70,031</b>
165.199.999.5103	CAL CASH OUT	3,563	7,075	<b>10,638</b>
165.199.999.5104	MEDICARE	1,317	2,614	<b>3,931</b>
165.199.999.5106	AUTO ALLOWANCE	422	838	<b>1,260</b>
165.199.999.5108	VOL LIFE INSURANCE	95	188	<b>282</b>
165.199.999.5109	UNEMPLOYMENT TRAINING TAX	78	154	<b>232</b>
165.199.999.5111	CAFETERIA BENEFIT	11,394	22,626	<b>34,020</b>
165.199.999.5121	OVERTIME WAGES	567	1,126	<b>1,694</b>
	<b>SALARIES &amp; BENEFITS Total</b>	<b>127,703</b>	<b>253,579</b>	<b>381,282</b>
165.199.999.5230	POSTAGE & PACKAGING	198	393	<b>591</b>
165.199.999.5246	LEGAL SERVICES - GENERAL	36,823	73,120	<b>109,943</b>
165.199.999.5248	CONSULTING SERVICES	10,761	21,369	<b>32,130</b>
165.199.999.5250	OTHER OUTSIDE SERVICES	53,561	106,356	<b>159,917</b>
165.199.999.5262	MILEAGE	88	175	<b>263</b>
	<b>OPERATIONS &amp; MAINTENANCE Total</b>	<b>101,432</b>	<b>201,412</b>	<b>302,844</b>
165.199.999.5530	INSURANCE	8,085	16,055	<b>24,141</b>
165.199.999.5540	INFORMATION TECHNOLOGY	7,191	14,279	<b>21,470</b>
165.199.999.5545	SUPPORT SERVICES	50	99	<b>149</b>
165.199.999.5550	FACILITIES	5,539	10,998	<b>16,536</b>
	<b>INTERNAL SERVICE FUND ALLOCATIONS Total</b>	<b>20,865</b>	<b>41,431</b>	<b>62,297</b>
	<b>DEPARTMENTAL Total</b>	<b>250,000</b>	<b>496,423</b>	<b>746,423</b>