

**2023**

**FULL COST OF SERVICES  
(USER FEE)  
STUDY**

**for the City of**



***FINAL REPORT***

September 27, 2023

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**EXECUTIVE SUMMARY**

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The City of Temecula engaged *Wohlford Consulting* to conduct an objective analysis of the full costs incurred by selected departments in support of various activities for which the departments charges user fees. In order to ensure accuracy and establish a clear nexus between the cost of those services and the fees, the study utilized a unit cost build-up methodology to identify the full cost for individual fee activities, based upon staff time and associated direct and indirect costs. By projecting an estimated average annual volume for each fee activity, the study also identified the annual cost of the services and the potential annual revenue for the fee activities at full cost levels. Through comparisons of the full costs and current fees, the study identified existing unit and annual subsidies. The following table illustrates the results for the individual departments:

*Summary Results*

PROGRAM AREA	FULL COST: Annual Cost of Fee-Related Services	PROJECTED REVENUE AT CURRENT FEES	PROJECTED SURPLUS / (DEFICIT)	PROJECTED COST RECOVERY RATE
Building & Safety	\$ 3,911,000	\$ 2,801,000	(\$ 1,110,000)	71.6%
Planning	\$ 3,386,000	\$ 1,192,000	(\$ 2,194,000)	35.2%
Land Development	\$ 2,812,000	\$ 1,881,000	(\$ 931,000)	66.9%
Fire Prevention	\$ 5,161,000	\$ 1,780,000	(\$ 3,381,000)	34.5%
Police	\$ 554,000	\$ 234,000	(\$ 320,000)	42.2%
<b>TOTALS:</b>	<b>\$ 15,824,000</b>	<b>\$ 7,888,000</b>	<b>(\$ 7,936,000)</b>	<b>49.8%</b>

As the table shows, the current total cost of fee activities included in this study is approximately \$15.8 million annually. Given the current fee levels charged by the departments, the potential annual revenue (assuming a consistent activity level and complete collection) is \$7.9 million, which represents a current cost-recovery ratio of 49.8% overall and an annual fund deficit (subsidy) of \$7.9 million.

The projected revenue at current fees shown in the table above assumes that the City will charge existing fees in all possible instances. However, for practical and customer service reasons (to facilitate good community relations and encourage overall compliance), as well as collection inefficiencies, the City likely does not actually charge for every situation where fees could be levied. Consequently, projected current fee revenues and full cost recovery levels will likely be less than shown in the table, so the table figures should be considered the *maximum* potential amounts.

The overall annual cost recovery is comprised of approximately 879 individual fee results calculated in the study. In most cases (76%), the current unit fees are less than the full cost of providing the service, resulting in fee subsidies. Some examples of this situation are presented in the table below:

***Sample Unit Fee Cost Results***

<b>Program and Fee Title</b>	<b>Current Fee</b>	<b>Full Cost per Unit</b>	<b>Surplus / (Subsidy) per Unit</b>	<b>Full Cost Recovery Rate</b>
Conditional Use Permit with Development Plan (Planning)	\$ 1,433	\$ 5,675	\$ (4,242)	25%
New Single-Family Dwelling: 2,501-5,000 sf (Building)	\$ 1,826	\$ 3,066	\$ (1,240)	60%
Water Heater (includes Permit Issuance Fee) (Building)	\$ 149	\$ 290	\$(141)	51%
On-Site Improvements Plan Check: Medium project (Land Development)	\$ 20,556	\$ 24,555	\$ (3,999)	84%
Sprinkler Plan Check: 51-100 heads (Fire Prevention)	\$ 700	\$ 1,098	\$ (398)	64%
Sprinkler Inspection: 51-100 heads (Fire Prevention)	\$ 769	\$ 744	\$ 26	103%
Vehicle Release (Police)	\$ 166	\$ 176	\$ (10)	94%

While the average cost recovery rate for all fees is 49.8%, the individual recovery rates for subsidized fees vary widely. Some fees are at 0% cost recovery (i.e., no current fee exists), and some fee levels are currently greater than the cost of services (over 100%). The appendix to this report presents the results for each fee and service in a format similar to the above table.

The results of the study demonstrate the potential for improved cost recovery and revenue enhancement through fee increases (offset by some potential decreases). The reality of the local government fee environment, however, is that large increases to achieve 100% cost recovery in a single year are often not feasible, desirable, or appropriate. In addition, some of the “fee” activities, while technically possible to establish as full cost fees, are likely not feasible to charge full cost (e.g., appeals). In recognition of this situation in Temecula, staff will develop recommended fees that will likely result in less than full cost recovery in the first year. The annual amount of revenue from the recommended fees and the actual cost-recovery ratio will not be known until City staff prepares their analysis and submits recommendations to the City Council.

It is important to note that these results will not match the entire budget and operations of each department, some of which may have non-fee programs and/or services intentionally funded by the General Fund or external sources, such as grants or state funds. In addition, in some instances, the total costs and/or revenues shown are greater than the department budgets, because the anticipated annual workload is greater than current staff resources can fulfill or the task hours used to calculate unit costs are based on a “minimum professional standard” that may be greater than current staff capacity currently allows. This situation was particularly pronounced in the Fire Prevention results. The *Findings and Results* section of this report addresses these issues in more detail, primarily in the *Other Results Information and Explanations* section starting on page 19.

The details and explanations behind these summary results are contained in the body of this report and the appendix. The background and comprehensive data analysis for the Cost of Services Study was provided to the City and is available for review.

## **PROJECT BACKGROUND**

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### **Purpose and Intent**

In its effort to manage resources wisely, meet service demands, and meet regulatory obligations, the City of Temecula utilizes a variety of tools to ensure that it has the best information to make good decisions, fairly and legitimately set fees, affect revenues, maintain compliance with state law and local policies, and address the needs of the City administration and the public. Given the limitations on raising revenue in local government, the City recognized that a Cost of Service (User Fee) Study is the most cost-effective way to understand its total cost of services and identify potential fee changes and revenue impacts.

A quality Cost of Service Study is much more than a method to identify the cost of service and potential fee increases. This type of analysis can also become a management tool, providing information and perspectives that can help the City better understand its operations and financial circumstances. Other important outcomes from the study processes and results include the ability to:

- Calculate specific fee subsidies and revenue impacts of current and potential fees;
- Identify new fees and cost recovery strategies and delete obsolete or ineffective fees;
- Enhance internal understanding of program operations and support activities;
- Allow the City to compare its costs or fee levels with neighboring jurisdictions;
- Quantify productivity and staffing shortages, inefficiencies, or overages;
- Measure the distribution of staff effort of specific positions to individual tasks and service areas, which can help managers more effectively prioritize work tasks;
- Ensure that fees are fair and defensible;
- Ensure that the City's fees are consistent with state law;
- Ensure that City fees are defensible to the public, interest groups, and the courts; and
- Foster a better understanding of workflow and staff involvement in specific activities.

The principal goal of the consultant study was to determine the full cost of the services provided by the department program areas that charge fees for their services. Other objectives of the project included:

- ✓ Establish objective and transparent fee information
- ✓ Develop insight and a rational basis for setting fees
- ✓ Understand individual fee subsidies and overall funding deficits
- ✓ Balance revenues and/or cost-recovery
- ✓ Understand the context and principles of user fees
- ✓ Improve fairness and equity
- ✓ Ensure compliance with state law

The City can use the study results to better understand its true costs and as the basis for making informed policy decisions regarding the most appropriate charges (fees), if any, to levy against individuals and organizations that require discretionary services from the City.

### **Scope of the Study**

The scope of this study encompasses a review and calculation of the user fees charged by the City of Temecula, including the following program areas:

- Building & Safety
- Planning
- Land Development (PW)
- Fire Prevention
- Police

The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, communication and presentations, project management, and calculation of individual service costs (fees).

The Study focused on the cost of department services at anticipated service and staffing levels. This study was not a management study intended to identify, evaluate, or quantify potential cost savings opportunities, efficiency and effectiveness improvements, performance or productivity, staffing or organizational structure, process changes, risk mitigation, or other factors that could later influence operating practices and the cost of the services. The analysis did not seek to compare the service levels, fee structures, quality, or operating practices of Temecula departments to other cities or counties. This study also did not address potential economic or social impacts of possible fee increases on the community.

### **Purpose of the Report**

This report presents a summary of the study results and a general description of the approach and methods used to determine the cost of services. Some issues are presented as background for the results and the study processes. However, the report is not intended to document all of the issues and discussions involved with the study, nor is it intended to provide persuasive discourse on the relative merits of the tools, techniques, methods, or other approaches used in the study. The main source of detailed information from this study is the series of worksheets and workbooks that contain the source data and calculations that lead to the final results.

### **About Wohlford Consulting**

The consultant for this study, Chad Wohlford, has over 36 years of experience analyzing and managing government costs and operations, including 12 years of direct government management and analytical service. He has personally engaged in over 250 cost analysis studies with more than 80 different government clients (many of them for multiple projects) in at least eight states. Before founding *Wohlford Consulting*, Chad Wohlford was a state director of the cost services practice for a large international consulting corporation.



## LOCAL GOVERNMENT USER FEE ISSUES

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### User Fees Defined

A *User Fee* is:

A fee or rate charged to an individual or group that receives a *private benefit* from services provided by the City.

The defining principle behind a user fee is the nature of the *individual* or *private* benefit that results from the service for which the fee is charged. With the inflexibility and categorical requirements of many funding sources, taxes (as embodied by the General Fund) are generally levied and used to pay for services that benefit the public as a whole (i.e., community benefit). Of course, a number of gray areas exist to complicate the specific categorization of charges, since many services that appear to benefit a single group may have secondary benefits to others. It is the prerogative of the City Council or other governing body to determine the final fee levels that reflect the local policies and intent regarding cost recovery and subsidies.

As a point of clarification, utility rates are a type of local government fees that are similar in nature to, but otherwise separated from, user fees. Utility rates seek to recover for the usage of a particular commodity provided by the government agency, such as water or sewage treatment. In contrast, the traditional user fees addressed in this study relate to services for which employee time is the most prominent feature of the service and regulatory approval is the normal product of the transaction. The departments included in this study do not charge utility rates or fees.

Development Impact Fees (DIFs) are also sometimes confused or mistakenly conflated with user fees, since they are usually charged in association with development-related user fees. However, impact fees are also not “user fees,” because DIFs are designed to fund future infrastructure (capital) costs and are prohibited from being applied to normal operating costs and services.

### Fee Background

As part of an overall funding strategy, local government relies upon user fees to fund programs and services that provide limited or no direct benefit to the community as a whole. With rising demands for services and restrictions on most other funding sources, counties and cities have increased scrutiny of subsidies provided by the General Fund (or external funding sources or reserves) to other funds and to service recipients that reap a disproportionate share of the benefits. To the extent that the government uses general tax monies (General Fund) or other non-fee funds to provide an individual with a private benefit and not require the individual to pay the cost of the service (and, therefore, receive a subsidy), the government is unable to use those resources to provide benefits to the community as a whole. In effect, then, the government is using community funds to pay for a private benefit. Unlike other revenue sources, counties and cities have greater control over the amount of user fees they charge to recover costs.

## **Impetus for User Fees and Increased Scrutiny**

Prior to Proposition 13, California cities were not as concerned as they are today with potential subsidies and recovering the cost of their services from individual fee payers. In times of fiscal shortages, cities could raise property taxes, which funded everything from Animal Control and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 ushered in the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Since significant resistance usually emerges to any efforts to raise local government taxes, cities have little control and very few successful options for new revenues.

To compound the revenue problems faced by local government, the state of California took a series of actions in the 1990's and 2000's to improve the state's fiscal situation—at the expense of local government. The “Educational Revenue Augmentation Fund” (ERAF) take-away of property taxes and the reduction of Vehicle License Fees severely reduced local tax revenues.

Cities (and counties) faced significant funding troubles in the face of rising and sometimes uncontrollable costs, increased citizen demands, and continued imposition of state mandates. The flexibility of local government budgets to address their own priorities was hampered by categorical grants, earmarked funds, mandates, maintenance of effort requirements, and funding match requirements. As expected, cities and counties sought relief.

To cope with the funding shortages, local government was forced to enact service reductions, seek reimbursement from the state for more and more mandated services (SB 90 Mandated Cost Reimbursement), and impose a wider range and higher levels of user fees and impact fees. In turn, to placate local government and transfer some control and responsibility, the state delegated more authority to charge user fees. The state also codified limitations to user fee levels and administration and put more of the responsibility and liability for user fees to the local level.

With greater need and authority to charge fees, many local governments took to the concept readily and enacted new and increased fees. After a series of real and/or perceived abuses, a focused and influential user fee backlash occurred in the mid-1990's that required further clarification and limitation of user fee practices. Special interest groups challenged fees (primarily development-related) in a number of cities and counties, resulting in a series of lawsuits, special studies, and formal opinions from the California Attorney General (1995) and Legislative Counsel of California (1997).

The end result of all of these user fee actions is an environment of significant scrutiny of any and all fee actions. Local government has been forced to pay greater attention to the methods and bases for new fees, since they can be readily challenged. The focus of fee-setting decisions has shifted from the revenue needs to the actual cost of the services provided. “Pay to play” principles

have become more prominent as a way to ensure equity and fairness for all citizens. In addition, the issue of subsidies has come to the forefront, since it has become less tolerable to use general taxpayer funds to subsidize the private activities and profits of developers (for example), business owners, and other individual beneficiaries of City services—at the expense of more public safety and social services.

Most Recent Change: Proposition 26

In 2010 the trend to limit fee progression continued when California voters approved Proposition 26. This measure attempted to further define and clarify which local government charges are to be considered taxes (subject to public vote) and which are fees (subject only to city council or board of supervisors approval). In summary, the measure established that any “levy, charge, or exaction of any kind imposed by a local government” is a tax, unless it falls into one of seven categories (exceptions):

- (1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- (2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- (3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
- (4) A charge imposed for entrance to or use of local government property or the purchase rental or lease of local government property.
- (5) A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law, including late payment fees, fees imposed under administrative citation ordinances, parking violations, etc.
- (6) A charge imposed as a condition of property development.
- (7) Assessments and property related fees imposed in accordance with the provisions of Article XIII D (Proposition 218).

According to analyses by the *League of California Cities*, the “vast majority of fees that cities would seek to adopt will most likely fall into one or more of these exemptions.”<sup>1</sup> City fees fall under the same general status and conditions, so the analysis should be applicable to counties also, so most or all properly structured and calculated user fees will be exempt from Proposition 26<sup>2</sup> under exception numbers one, two, three or six.

As a cost of services study, this analysis sought to evaluate the cost of a wide range of services and activities conducted by the departments regardless of whether the services are associated with specific fees. While this study includes cost analysis of services that could be considered for fee adoptions, it does not, in and of itself, establish fees or fee levels for the City, which is the purview of the City Council. If recommended fees are provided in the study, the types of fees and charges that are likely to be considered “taxes” under Proposition 26 are normally and intentionally excluded. (Note: In rare instances where a recommendation would be provided to set a cost recovery level for a service considered a “tax” under Proposition 26 definitions, the recommendation assumes that the City will implement those taxes in compliance with state law. There are no such instances in this study for the City of Temecula.)

While the study evaluates the cost of many direct services, including some that are unrecoverable and/or may not ever become recommended fees, the fees likely to be adopted are designed to recover the reasonable cost of providing the service to the individual fee payers. As noted above and as defined in Proposition 26, these fees fall within the definitions of the exceptions. However, it is unknown to the consultant whether Proposition 26 has yet been subject to sufficient review by the courts to eliminate all uncertainties regarding its application. Regardless, prior to any new fee implementation, it would be prudent for the City’s own legal counsel to evaluate the impact of Proposition 26 (and all other related laws) to ensure full compliance with state law. A more recent resource for the City’s consideration is the *League of California Cities: Proposition 26 and 218 Implementation Guide* (May 2019).

### **Basic User Fee Principles**

The definition of a user fee, the modern environment for their existence and administration, and general public administration concepts all affect a Cost of Service Study. Wohlford Consulting considered a variety of related principles to assist the City in the determination of user fee structures, service costs, and implementation. Under these principles, User Fees should be:

- Based on the Cost of Services:
  - ✓ Not arbitrary
  - ✓ Not unintentionally subsidized
  - ✓ Not unfairly subsidized
- Fair and Equitable
- Consistent with City Goals / Objectives
- Compliant with State Law
- Dynamic (for updates & anomalies)

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<sup>1</sup> *Living with Proposition 26 of 2010: Many Local Fees Will Fit Within Seven Categories of Exemptions*, November 2010, Page 1

<sup>2</sup> *Proposition 26 Implementation Guide*, April 2011, Page 43

For most development-related user fees, state law establishes that “...fees may not exceed the estimated reasonable cost of providing the service for which the fee is charged...” (Government Code §66014). The “fee” exceptions in Proposition 26 also state that the charge must “not exceed the reasonable costs” to provide the service. Although it specifically applies to development-related fees, this code and associated sections are commonly referenced for other fee areas, so this general admonition is the dominating principle in this User Fee Study. Other sections of state law authorize the City to charge “...the department’s costs incurred in undertaking the activity...” for inspections and other regulatory services related to the public health-related programs, for example (Health and Safety Code §113717). Similar guidelines are imparted in Health and Safety Code §17951. The methodology, approach, data collection, quality control, and other efforts of the study are intended to establish compliance with these principles. The costs calculated in the study represent the estimated reasonable full cost for each service and, therefore, the maximum fee the City may charge for its services.

User fee activities are primarily discretionary services provided only to those who request the services or cause the services to be required. These services are not provided to the public at large, which is why local government and taxpayers often consider it appropriate to recover the full cost of the services from those applicants that receive the services. The alternative is for taxpayers (through the General Fund, typically) to subsidize the services on behalf of the individuals or entities that benefit directly from the services.

## PROJECT APPROACH AND METHODOLOGY

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### Conceptual Approach

The basic concept of a User Fee Study is to determine the *full cost* of each service provided by the City for which the City charges a user fee. The full cost may not necessarily become the City's fee, but it serves as the objective basis from which the City can make informed decisions regarding the final fee level.

In order to determine the full cost for each fee service, the cost analysis incorporates the following “full cost” components:

- Direct Salaries & Benefits
- Services and Supplies
- Indirect and Support Activities
- Supervision and Support
- Cross-Department Support
- Department / Division Administration
- Citywide Administration
- Facility Use
- Capital (annualized)
- Anticipated Growth

A critical method to ensure full cost recovery rates is to establish annual billable (productive / available) hours for staff. The Study reduces the full-time annual hours (2,080) for each position classification by non-billable hours, such as holiday, vacation, and sick leave, staff meetings, mandated breaks, and training. In studies conducted by Wohlford Consulting, the typical number of billable hours for the average full-time employee is approximately 1,400 hours per year, but this figure might normally range from 1,200 to 1,500, depending on the type of position. Each department study calculated a separate billable hour total for each position classification in the study, which was used to calculate individual hourly position costs. By using the billable hours, rather than the full 2,080 hours of full-time pay, the Study ensures that hourly rates and the resultant costs reflect the levels necessary to recover the full cost of services in a particular year given the practical availability of staff to provide services.

The standard fee limitation we abided in this study is the “reasonable cost” principle. In order to maintain compliance with this standard, every major component of the fee study process included a related review. The use of budget figures and time estimates indicates reliance upon estimates for some data. In other areas, the study includes actual known figures that exceed the reasonable standard. The key to the defensibility of the study, therefore, is a dedication to the reasonableness of the data and results. The quality control measures implemented ensure the study satisfies the reasonableness standard. The study does not utilize arbitrary data or other information that would not satisfy the estimated/reasonable standard.

In those cases where it was possible to establish reasonably consistent time/workload standards for specific services, the analysis develops the cost of the service as a “flat” or “fixed” fee. In addition to providing consistent cost information, this approach is the most common method for developing the full cost of City services within the selected departments.

The alternative to fixed fees is to track actual staff time for every staff member for every service. This approach creates an administrative burden and leaves the City and the fee payer unable to predict the final fee amount. An “actual staff time” billing approach is appropriate, however, when the fee activity varies widely between occurrences and would thus cause fixed fees to be unfair and unreasonable in a significant number of cases. In those cases where actual time billing might be most effective, the City can choose to require a deposit to ensure a minimum fee is received. The Study established a few of these fees to be based on actual billing charges, by using staff time estimates for common service levels, and the resulting amount calculated for the “fees” could be used as potential deposit levels.

The cost figures used as the basis for the study were from the City’s FY 2022-23 final approved budget.

### **Summary Steps of the Study**

The methodology used to determine individual user fee costs is straightforward. This analysis employs a “unit cost build-up” approach to determine the cost of individual services. The approach uses the following factors:

- Staff time to complete activities and services
- Direct cost of individual staff positions (converted to productive hourly rates)
- Rational distribution of overhead and support costs

Multiplying the first two factors (# of hours by hourly rate) identifies the direct cost for each service. By distributing the remaining indirect/overhead costs, the analysis establishes the full cost. The following list provides a summary of the study process steps:

#### ***Fee Study Process Outline***

1. Establish the inventory of fee services (current and potential)
2. Identify the staff positions that work on each fee service
3. Calculate the direct productive hourly rate for each position
4. Determine the time necessary for each position to perform fee tasks
5. Calculate the direct cost of the staff time for each fee
6. Distribute indirect and overhead costs to each fee
7. Sub-allocate supporting activities to fee services
8. Perform quality control processes (constant)
9. Calculate revenue impacts
10. Perform the “gap analysis” (unit and total subsidies/deficits)
11. Perform review processes
12. Document and present results

To ensure a high degree of accuracy and thoroughness for the study, each of these steps in the process involves a rigorous set of subtasks, iterations, reviews, and quality control requirements. Both the City staff and the consultant were involved with the performance and/or review of each of these steps.



The following table illustrates the methodology using hypothetical information in a simplified format:

***Simplified Unit Cost Calculation***

Service ("Fee" or Program) / Activity	Time to Complete 1 Activity (hours)	X	Productive Hourly Rate	=	Full Cost (per Unit of Fee Activity)	X	Annual Volume of Activity	=	Annual Cost or Potential Annual Revenue
<b>FEE #1:</b>							<b>10</b>		
Intake	0.5		\$ 100		\$ 50		10		\$ 500
Plan Check	1		\$ 100		\$ 100		10		\$ 1,000
Inspection	2		\$ 100		\$ 200		10		\$ 2,000
Filing	0.5		\$ 100		\$ 50		10		\$ 500
<i>Salaries &amp; Benefits Total:</i>	<i>4</i>		<i>\$ 100</i>		<i>\$ 400</i>		<i>10</i>		<i>\$ 4,000</i>
Indirect Costs					\$ 50		10		\$ 500
<b>TOTAL COST</b>					<b>\$ 450</b>		<b>10</b>		<b>\$ 4,500</b>

The above table of hypothetical data indicates that Fee #1 takes staff a total of four hours to complete the necessary services, so at \$100 per hour, the direct staff cost is \$400 per unit. The addition of \$50 for indirect and overhead costs brings the total unit cost to \$450. With 10 units a year, the total annual cost for the service is \$4,500.

It is important to note that this simple example indicates only a single position at four hours consumed per unit. The actual time analysis is much more detailed, and includes individual time estimates for each employee who works on each service for which the City charges a fee. Consequently, there were thousands of individual time datum identified for these studies.

By multiplying the unit costs by the annual number of fee activities, the analysis estimates the total annual cost of the fee-related activities. By using the same annual activity volumes and multiplying them by current fees, the Study establishes potential cost recovery from current fees. The difference between the two figures is the actual cost-current fee gap. If the current fees are greater than the actual cost, the gap is an over collection or profit. If the full cost is greater than the current fees, the gap represents a subsidy, or individual fee deficit. The following table illustrates a simplified example of a gap analysis:



*Simplified Annual Subsidy/Gap Analysis*

Fee	Annual Volume of Activity	X	Current Fee	=	Annual Revenue @ Current Fee	-	Annual Revenue @ Full Cost	=	Current Annual (Subsidy) / Surplus
Fee #1	10		\$ 100		\$ 1,000		\$ 4,500		(\$ 3,500)
Fee #2	15		\$ 75		\$ 1,125		\$ 2,000		(\$ 875)
Fee #4	20		\$ 50		\$ 1,000		\$ 500		\$ 500
Fee #4	25		\$ 25		\$ 625		\$ 100		\$ 525
<b>Total:</b>					<b>\$ 3,750</b>		<b>\$ 7,100</b>		<b>(\$ 3,350)</b>

The above table indicates that hypothetical Fee #1 is currently subsidized \$3,500 per year, while the City is charging fee payers \$500 more per year than the cost for the service represented by Fee #4.

### Basic Assumptions and Standards

The study relied upon a series of underlying assumptions and basic considerations to achieve the results. These issues are described below:

#### *Time Data &*

##### *Estimates:*

One of the principal building blocks of this cost analysis was the time data provided by department staff to represent their workload related to each fee service and/or subordinate activity. The principal source of the time data was the department program area staff. For the individual time data points for each service, qualified staff provided time estimates based upon their professional experience. The use of staff-provided time estimates is necessary in the absence of actual time data, such as the kind that could be developed through a long-term time and motion study or other more formal methods. A study to determine actual time consumed for each project type is not feasible for a local government user fee study, as it would take several years for every service and project type to occur (in order to collect the associated data), and the variability between instances of each type would render the actual data unreliable anyway. Furthermore, the cost to conduct such an analysis to achieve useful data would be extensive and would greatly offset any value of the User Fee Study—all without improving the acceptability, defensibility, or accuracy of the cost study results.

If conscientiously considered by qualified staff, time estimates should satisfy the standard that a fee must not exceed the “reasonable cost” of providing the service for which the fee is charged. For this study, department staff provided time estimates that represent a normal level of effort for each fee activity, as determined by past experience, and necessary to perform an acceptable professional level of

service. This data was reviewed by other experienced staff in the organization, in order to utilize other perspectives and experiences and further ensure reasonableness. This approach is “industry standard” for cost of service and user fee analysis.

*Full Cost:* The study determines the full cost of services. To this end, the analysis includes all direct costs for City services, such as the salaries and benefits of the employees who perform the services. The analysis also includes the appropriate distribution of legitimate indirect and overhead costs that support the operations and personnel that perform the services. These costs include general supplies and services, utilities, insurance, facility and equipment costs, technology upgrades, City, department, and/or division overhead, annualized capital costs, annualized supporting plan maintenance, and Citywide overhead (cost allocation)—all whenever applicable. Citywide overhead is comprised of central service costs, such as City Manager, Finance, City Attorney, and Human Resources. These costs are universally accepted as components to be included in service cost (fee) calculations, because the underlying services provide the organizational and operational support necessary for the employees and administrative infrastructure to exist and conduct the fee activities. It is important to note that all of these costs are distributed to the fee-related services, as well as the non-fee-related services. In other words, the costs for fee-related services are not burdened with all of the cost, but only their fair share of the cost. The costs assigned to most direct non-fee services are considered unrecoverable.

*Non-Fee Services:* As a full cost of service analysis, the study for each department/fee area also calculates the cost of non-fee services. These services include areas such as public information and support to other City departments, which do not have associated fees. The purpose of including these other services is to ensure the fair and appropriate distribution of overhead and indirect costs to all areas, instead of concentrating these costs only on the fee-related activities. This approach also allows the analysis to distribute staff hours across all activities to ensure a true picture of the utilization of staff time and cost and provide a quality control check. The detailed study results in the appendices indicate whether a summary total includes “All Services” (including non-fee categories) or “Fee Services Only” (excluding non-fee services). The figures in the body of this report only include the “Fee Services” totals.

*Service Level Assumptions:* The entire analysis was based upon the current organization and business practices in each department. The study assumed continued consistency in the time consumption for each service, as well as future staffing, quality, productivity, efficiency, and all other qualitative and quantitative standards.

The analysis is also based upon a level of service determined by department management to be the minimum professional standard. As a result, in some cases,

the time estimates may represent a higher level of service than that of the current department organization and business practices. The study assumed consistency in the future time consumption for each service, as well as future staffing, quality, productivity, efficiency, and all other qualitative and quantitative standards.

*Consistent  
Workload:*

Most of the service costs in this study were developed as “flat” or fixed fees. Under this approach, the Study calculates the cost of the services after assuming that all services for a specific fee will require the same workload (time), regardless of the characteristics of the particular fee activity or the applicant. Time estimates that reflect the “typical” level of effort required for a particular fee activity. The flat fee approach ignores the variance in time that may exist from applicant to applicant, due to qualitative or other differences in the applicants themselves or their submitted materials. The overall efficacy of this approach relies upon the assumption that the variances will average out over the course of time, resulting in a consistent and reasonably fair fee for all.

*Subsidy:*

A deficit exists when the cost of a particular service is greater than the fee charged and recovered for that service. This deficit creates the need for a subsidy from another funding source, so the use of either term in this report or in subsequent discussions is appropriate for the same meaning.

Individual fee subsidies can take different forms. In cases where different size fees within the same category are set at different cost-recovery levels, one fee payer may subsidize another for the same type of service. This situation exists, because the individual fees are not each priced to recover the individual costs of the services (i.e., one payer is overcharged and one is undercharged). In these instances, there is a basic imbalance and/or unfairness between fee payers built into the system. Other fee subsidies are more general or larger in overall scope, such as when all of the fee levels are set below the costs of the individual services. The overall cost of services is very real, so if the recipients of the services are not asked to pay full cost, the balance must be borne by one or more City funding sources, so the concept of a subsidy is not just theoretical. In local government, subsidies are normally covered by General Fund revenues, since most other funding sources are limited in what they can be used to fund.

This reliance upon General Fund revenues or reserves to fund private-benefit services, such as septic system inspections, creates some criticism, since it reduces the availability of those revenues for other public benefit services or priorities. However, subsidies can also reflect positive public policy goals, since they can be used to encourage or reward certain desired activities.

This study identifies existing subsidies for individual fee activities, as well as the resulting annual operating deficits for each department. The purpose of the subsidy analysis is to inform the City regarding current subsidy levels and give City leaders information to help make informed fee setting and policy decisions.

*Costs vs.*

*Fees:* The Study and appendices reference “fees” in titles and descriptions. In the context of the full cost analysis, the terms “cost” and “fees” are interchangeable. The full cost of a service serves as the potential fee until the City has an opportunity to review the results and establish new fee levels for implementation. This study does not presume to establish City fees, since the decisions about fee levels are the purview of the City Council and require additional information (e.g., community input, economic impacts, etc.) that was not evaluated as part of this study.

## Quality Control

The quality of a cost study is dependent on the data that is used for the analysis. All study components are interrelated, so it is critical that the study utilize good data. To avoid accuracy problems and other quality flaws, the study incorporated a rigorous quality control process with checks at every step in the analysis. The quality control measures ensure that the study covers all of the issues, appropriately accounts for positions and resources in the models, and factors all other data fairly and accurately. The elements of the quality control process used for the User Fee calculations include:

### *Quality Control Steps / Initiatives*

- |  |   |
|--|---|
| ✓ Involvement of knowledgeable City staff and managers       | ✓ Normalcy/expectation ranges (data inputs and results) |
| ✓ Clear instructions and guidance to City staff and managers | ✓ Challenge and questioning                             |
| ✓ Process checklists   | ✓ Utilization of staff hours                            |
| ✓ Reasonableness tests and validation                        | ✓ FTE balancing   |
|  | ✓ Internal and external reviews                         |
|  | ✓ Cross-checking  |

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**FINDINGS AND RESULTS**

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**Basis**

The Departments and Divisions analyzed through this cost study charge fees to the citizens and businesses of Temecula that receive various discretionary services from the City, such as plan reviews, inspections, and permits. These fees consist of a mix of flat (fixed) fees and time and materials fees (variable @ staff hourly rates). In this study, for those fees where the staff could identify a typical or standard project with only slight variability of staff effort (i.e., cost) between projects, we established fixed costs. In contrast, services where significant variability of staff effort exists between projects were designated as “actual staff time”. For the actual time fees, we used the calculated staff hourly rates to establish the “cost” of a typical project (which can also be used as a starting deposit).

City staff and the consultant worked together to develop the fees through a unit cost build-up approach, whereby the analysis calculated the cost of each unit of service (e.g., permitting process, inspections, plan review) using staff time and cost-recovery hourly rates. To develop the annual deficit or surplus figures, the analysis multiplied the unit costs and current unit fees by the anticipated annual volume of each service. This extrapolation of the unit fees into a one-year period indicates the potential revenue impacts to each department included in the study, as well as the City as a whole.

**Summary of Results**

The current total cost of City fee activities included in this study is approximately \$15.8 million annually. Given the current fee levels charged by the City, the potential annual revenue (assuming a consistent activity level and complete collection) is \$7.9 million, which represents a current cost-recovery ratio of 49.8% overall and an annual fund deficit (subsidy) of \$7.9 million. In other words, if the City set fee levels at the full cost of each service, (100% cost-recovery) the City could collect an additional \$7.9 million in revenue from fee activities in these departments each year.

The following table illustrates these results for the departments:

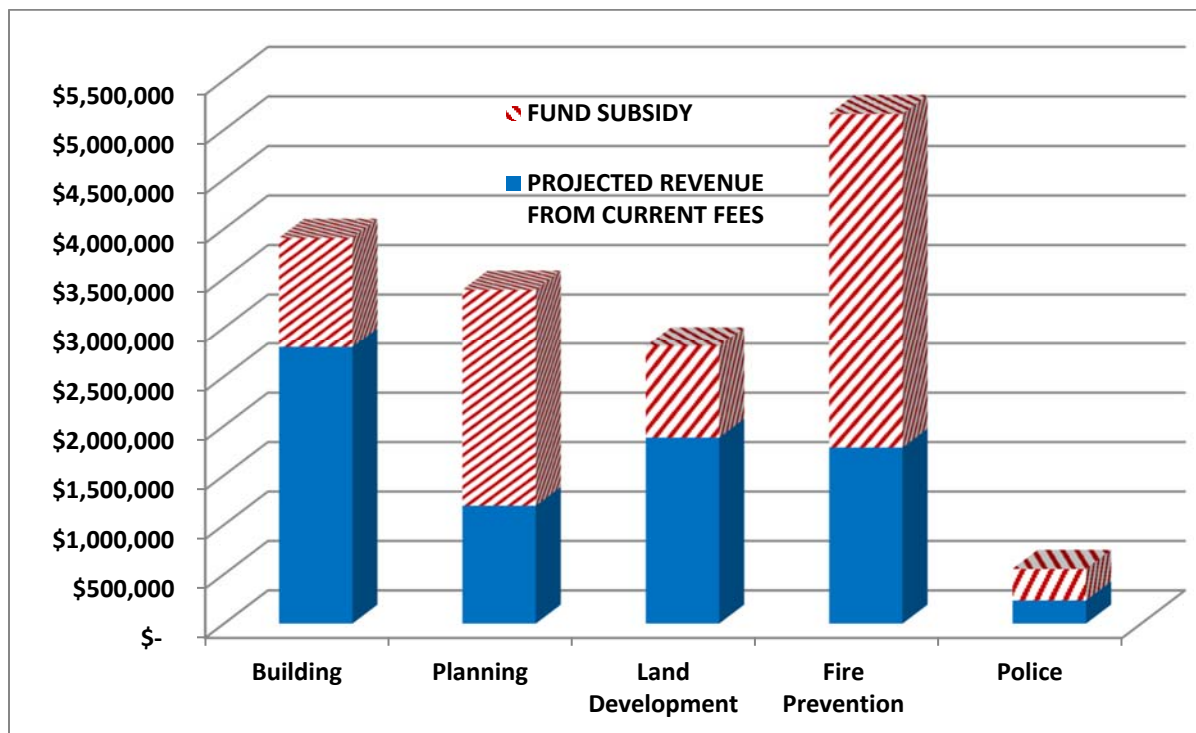
***Summary Results - All Departments***

<b>PROGRAM AREA</b>	<b>FULL COST: Annual Cost of Fee-Related Services</b>	<b>PROJECTED REVENUE AT CURRENT FEES</b>	<b>PROJECTED SURPLUS / (DEFICIT)</b>	<b>PROJECTED COST RECOVERY RATE</b>
Building & Safety	\$ 3,911,000	\$ 2,801,000	(\$ 1,110,000)	71.6%
Planning	\$ 3,386,000	\$ 1,192,000	(\$ 2,194,000)	35.2%
Land Development	\$ 2,812,000	\$ 1,881,000	(\$ 931,000)	66.9%
Fire Prevention	\$ 5,161,000	\$ 1,780,000	(\$ 3,381,000)	34.5%
Police	\$ 554,000	\$ 234,000	(\$ 320,000)	42.2%
<b>TOTALS:</b>	<b>\$ 15,824,000</b>	<b>\$ 7,888,000</b>	<b>(\$ 7,936,000)</b>	<b>49.8%</b>

In addition to the overall annual funding *deficit* (subsidy), 741 out of 940 (79%) of the current fees are less than the full cost of providing the services, thus providing individual subsidies to fee payers. The remaining 199 current fees are set equal to or higher than full cost. If the City elects to set all fees to recover full cost (and no more), most of the current fees would increase, and some might be reduced. Given the projected annual volume of permit activity for the individual fees, the City would experience an overall increase in annual revenue of approximately \$7.9 million.

Another way to view these results is to consider the funding sources for the full cost of fee-related activities. In the following graph, the bottom portion of each program (solid blue) indicates the amount of the fees funded by current fees, and the upper portion (red/white striped) represents the funding provided by the General Fund, reserves, or other non-fee sources:

***Current Funding Sources of Fee Services***



The potential (“Projected”) revenue at current fees shown in the table above assumes that the City will charge existing fees in all possible instances. However, for practical and customer service reasons (to facilitate good community relations and encourage overall compliance), as well as collection inefficiencies, the City likely does not actually charge for every situation where fees could be levied. Consequently, projected current fee revenues and full cost recovery levels will most likely be less than shown in the table, so the table figures should be considered the maximum potential amounts.

The reality of the local government fee environment, however, is that large increases to achieve 100% cost recovery are often not feasible, desirable, or appropriate. In recognition of this situation



in Temecula, City staff will likely develop recommended fees that will initially result in less than full cost recovery. The annual amount of revenue from the recommended fees and the actual cost-recovery ratio will not be known until the City staff prepares their analysis and recommendations to the City Council.

In a cost of service (user fee) analysis, the principal output and findings are the full cost figures for the fee activities. The appendices to this report contain the unit cost results individually by department / division, as well as the summary results for each. To achieve these results, the consultant prepared and utilized a variety of worksheets and workbooks to document and calculate the full costs of each service. Printouts and electronic files of these materials comprise the background documentation of the study and were provided separately to the City.

## **Other Results Information and Explanations**

### Clarifications

It should be noted that the “full cost” figures presented in the table reflect only the total annual cost of the *fee-related activities*. The departments also have some non-fee activities or services funded by external sources that are not included in this table. Therefore, the table’s focused cost figures will not match any budgets or other financial documents that include every component of the City or individual departments.

This report presents a variety of cost and revenue figures to demonstrate and explain various elements of the City’s costs and revenues. Given the complex revenue situation, the different figures presented, and the potential for confusion, it may be beneficial to briefly clarify some of the key revenue issues at this point in the report:

- The study focused on the fee-related services provided by the City, so most cost figures only on those services, and not the entire City or department budgets.
- The summary revenue shown in the first table above and in the Executive Summary is based only on the fee-related services.
- The revenues are “potential” levels, based on the assumption that the City will charge the appropriate fees for each eligible instance, with no waivers.
- The revenues are “potential” levels, based on the assumed collection of all fees.
- The City does not always charge for all fee-related services, in order to meet customer service and operational policy goals, so the actual revenue collections have been less than the potential fees would indicate.
- Non-fee-related services were included in the analysis and form the overall picture of department costs, revenues, and subsidies.
- Table titles and descriptions in the paragraphs differentiate between the results being discussed.

### Cost Study Results vs. The Budget

It is important to note that the subsidies identified in the study may differ from any previously identified or existing budget subsidies, because the analysis included factors that are not necessarily part of the budget process. These factors may include: direct staff support, updated annual workload data, and anticipated service and staffing levels, which may differ from previous assumptions employed for the budget.

### Definition of Results

The results of this Study reflect the *full cost* of fee-related services provided by the City. The results are not necessarily the fees that the City will charge. The City Council has the authority and responsibility to set the fee levels following receipt of staff recommendations, public meetings, and deliberations, and the process for development of recommended fee levels for Board consideration will occur later.

### Potential Utilization Gap Revenue Adjustment

In order to establish the cost of providing individual services, key department staff were directed to provide time estimates or data to indicate the typical time it takes to complete one unit of each service. In many instances the time associated with the current typical level of service was insufficient to provide an adequate or acceptable quality or service level according to a “minimum professional standard” of department staff and management. The most likely cause for this situation is a lack of sufficient resources (primarily, staff hours available) to provide the minimum standard of service.

Rather than collect time estimates that would establish fee/cost levels at this unacceptable level (and perpetuate funding at the deficient level), the data collectors agreed to provide time estimates that would meet the minimum professional standard. Since these time estimates sometimes exceeded the actual current efforts, the annualized projection of staff utilization for some positions ultimately exceeded the available time of the staff, resulting in a “utilization gap” in the study. In those cases, the overutilization shown in the study represents an amount of additional staff resources necessary to meet the minimum professional standard of service.

However, the cost for these staff hours/positions does not currently reside in the department budgets. Instead, they represent additional resource needs that could be funded by the potential fee increases demonstrated in the study. As a result, the total full cost shown in the summary results exceeds the actual cost inputs by the amount represented by the utilization gap—although it represents the true cost of providing the services indicated.

To be more specific, the total cost of the extra position time in the study is approximately \$3.7 million. The impacts of these additional costs are included in the base unit costs shown in the results, as well as the annualized results. In other words, the \$15.3 million in overall costs (seen in the summary tables) includes the \$3.7 million cost associated with



the additional time estimates included in the study for over-utilized positions. Of this total, 86% (\$3.2 million) is produced in Fire Prevention.

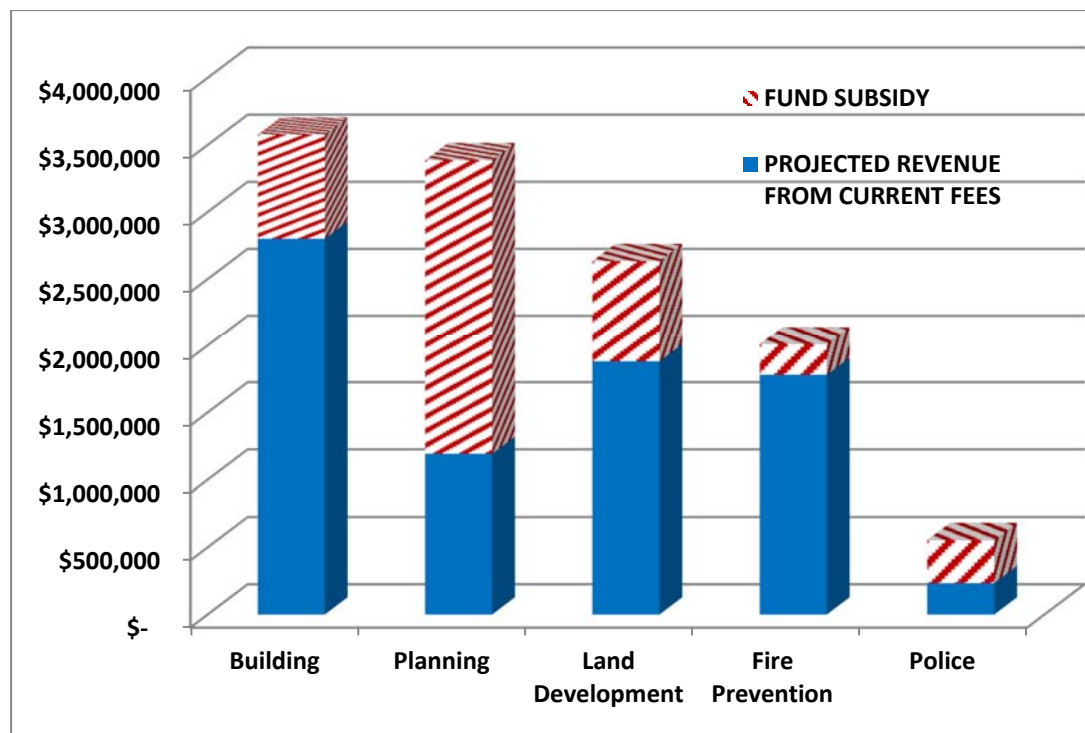
Inclusion of the utilization gap costs into the summary tables is necessary to understand the true cost of the services provided by the City at minimum professional standard levels. However, it may create an apparent inconsistency if someone were to attempt to compare the total costs from the study with a department's budget along with other reasonable cost inputs. Therefore, the following table is presented to show the costs from the study if the utilization gap cost was discounted from the overall totals:

***Alternate Summary Results***  
***(Adjusted for Overutilization)***

Department / Division	FULL COST: Annual Cost of Fee-Related Services	CURRENT REVENUE: Projected (annual) @ Current Fees	POTENTIAL FEE REVENUE CHANGE: (Full Cost - Current)	CURRENT COST RECOVERY RATE (Current / Full Cost)
<b>Full Cost Study Results:</b>				
Building & Safety	\$ 3,911,000	\$ 2,801,000	(\$ 1,110,000)	71.6%
Planning	\$ 3,386,000	\$ 1,192,000	(\$ 2,194,000)	35.2%
Land Development	\$ 2,812,000	\$ 1,881,000	(\$ 931,000)	66.9%
Fire Prevention	\$ 5,161,000	\$ 1,780,000	(\$ 3,381,000)	34.5%
Police	\$ 554,000	\$ 234,000	(\$ 320,000)	42.2%
<b>Study Totals:</b>	<b>\$ 15,824,000</b>	<b>\$ 7,888,000</b>	<b>(\$ 7,936,000)</b>	<b>49.8%</b>
<b>Potential Utilization Gap Adjustments:</b>				
<i>Building &amp; Safety</i>	(\$ 334,000)	\$ 0	\$ 334,000	
<i>Planning</i>	\$ 0	\$ 0	\$ 0	
<i>Land Development</i>	(\$ 178,000)	\$ 0	\$ 178,000	
<i>Fire Prevention</i>	(\$ 3,150,000)	\$ 0	\$ 3,150,000	
<i>Police</i>	\$ 0	\$ 0	\$ 0	
<b>Total Adjustments:</b>	<b>(\$ 3,662,000)</b>	<b>\$ 0</b>	<b>\$ 3,552,000</b>	
<b>Adjusted Study Total:</b>	<b>\$ 12,162,000</b>	<b>\$ 7,888,000</b>	<b>(\$ 4,274,000)</b>	<b>64.9%</b>

The following chart provides a visual representation of the results when the cost of overutilized staff is removed. As with the previous graph, the bottom portion of each program (solid blue) indicates the amount of the fees funded by current fees, and the upper portion (red/white striped) represents the funding provided by the General Fund, reserves, or other non-fee sources:

*Current Funding Sources of Fee Services*  
(Adjusted for Overutilization)



The resultant net cost shown in the above table and chart is more consistent with the City's approved current budget. Nevertheless, because they represent a truer picture of the overall cost for services at a minimum professional standard (as defined by each department), all of the results discussed in this report refer to the original cost and revenue figures, which include the utilization gap totals.

**Results for Building & Safety**

<b>FULL COST: Annual Cost of Fee-Related Services</b>	<b>PROJECTED REVENUE AT CURRENT FEES</b>	<b>PROJECTED SURPLUS / (DEFICIT)</b>	<b>PROJECTED COST RECOVERY RATE</b>
<b>\$ 3,911,000</b>	<b>\$ 2,801,000</b>	<b>(\$ 1,110,000)</b>	<b>71.6%</b>

Summary of Results

The cost analysis for Building & Safety revealed an overall annual funding *deficit* (subsidy) of approximately \$1.1 million for fee-related activities, with an overall cost-recovery rate of 72%. (Note: Non-fee activities were included in the analysis to ensure proper distribution of all costs, but are excluded from the summary figures presented in this report.) In addition, 237 out of 320 (74%) of the current fees are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining 83 current fees are set equal to or higher than full cost. If the City elects to set all fees to recover full cost (and no more), most of the current fees would increase, and some might be reduced or remain the same. Given the projected annual volume of permit activity for the fees, the City would experience an overall increase in annual revenue of approximately \$1.1 million.

In addition to the unit fee calculations, the fee study also calculated the hourly cost (hourly rate) for each individual position classification in Building & Safety (e.g., Building Inspector hourly rate). The study found that almost all (15 of 17) of the full hourly costs were greater than the hourly rates currently charged. The current hourly rates are up to 55% less than the cost and average 29% less than full cost, which means that most hourly charges currently result in significant subsidies. In instances where Building & Safety would rely upon hourly rates (e.g., real-time charges), sufficient staff rates are critical for full cost-recovery.

Appendix 1 contains the detailed results for Building & Safety.

Potential Cost-Recovery / Revenue Limitations

The cost results for Building indicate a potential for significant additional revenue—as much as \$1.1 million annually—if all fees are adjusted to full cost. However, the total potential revenue reflects very large increases to many individual fees that may not be feasibly attainable in the first year, so this large figure should be discounted according to the City’s plans for increases. To the extent that the City does not increase all fees to their full cost levels, the City will not realize the associated additional annual revenue.

For example, the combined cost (plan check and inspection) for a residential roof-mounted photovoltaic system is \$721, but the current combined fee is \$306. Given the annual volume of these fees, the gap between the annual cost and projected revenue from the current fees is \$609,000. As portrayed in the study results, this indicates that the City could raise the fee to recover an additional \$609,000 annually in new revenue. However, the

state of California restricts the fees that can be charged for these services to \$450 to \$500 (or so, depending on the size of the system). Therefore, the actual potential increase in cost recovery/revenue is likely closer to \$200,000 and the overall potential revenue is overstated by approximately \$400,000.

As an additional example of potential fee limitations, the study includes a “new” fee for Weed Abatement Contract Administrative Fee associated with Code Enforcement (managed within Building & Safety) that projects additional revenue of \$114,000. This revenue is possible only if the City enacts this new fee.

Due to the unknown outcomes of the fee-setting decisions, it is not possible to firmly establish the probable revenue impact of the Building & Safety results. Once the City staff prepare recommended fees and/or receives specific direction from the City Council, better predictions may be possible. Until then, it is important to understand that the revenue projections in the study represent the full cost of services and potential maximum revenue increases, and not the likely true cost-recovery results.

### Results for Planning

<b>FULL COST: Annual Cost of Fee-Related Services</b>	<b>PROJECTED REVENUE AT CURRENT FEES</b>	<b>PROJECTED SURPLUS / (SUBSIDY)</b>	<b>PROJECTED COST RECOVERY RATE</b>
<b>\$ 3,386,000</b>	<b>\$ 1,192,000</b>	<b>(\$ 2,194,000)</b>	<b>35.2%</b>

#### Summary of Results

The cost analysis for Planning revealed an overall annual funding *deficit* (subsidy) of approximately \$2.2 million for fee-related activities, with an overall cost-recovery rate of 35%. In addition, 89 out of 93 (95%) of the current fees are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining four current fees are set equal to or higher than full cost. If the City elects to set all fees to recover full cost (and no more), most of the current fees would increase, and some might be reduced. Given the projected annual volume of permit activity for the fees, the City would experience an overall increase in annual revenue of approximately \$2.2 million.

In addition to the unit fee calculations, the fee study also calculated the hourly cost (hourly rate) for each individual position classification in Planning (e.g., Senior Planner hourly rate). The study found that of the full hourly costs were greater than the hourly rates currently charged. The current hourly rates are up to 74% less than the cost and average 69% less than full cost, which means that all hourly charges currently result in significant subsidies. In instances where Planning would rely upon hourly rates (e.g., real-time charges against deposits, such as Annexations), sufficient staff rates are critical for full cost-recovery.

Appendix 2 contains the detailed results for Planning fee activities.

### Potential Cost-Recovery / Revenue Limitations

The cost results for Planning indicate a theoretical potential for significant additional cost recovery (revenue)—as much as \$2.2 million annually—if all fees are adjusted to full cost. However, the total potential revenue reflects very large increases to many individual fees that may not be feasibly attainable in the first year. For example, achieving full cost recovery for any of the *Temporary Use Permits* (to increase cost recovery by \$157,000 annually) would require at least a ten-fold increase in each of the current fees, with the *Temporary Use Permit - Minor Regular* increasing from \$150 to \$1,850, for example. As another example, a *Minor Modification - Plan Review Only* would need to increase from the current fee of \$221 to \$3,428 to recover full cost, with both *Minor Modifications* fee types representing \$389,000 of the total potential additional cost recovery.

The overall large figure for additional revenue recovery should be discounted according to the City’s plans for increases. To the extent that the City does not increase all fees to their full cost levels, the City will not realize the \$2.2 million of additional annual revenue. Furthermore, in some local government situations, only a reduced portion of this kind of potential revenue is likely to be realized, due to “fee” areas that are traditionally heavily subsidized, such as appeals (current fee = \$537; full cost = \$16,353), architectural or historical review, subsidies for certain industry types, and pre-application reviews. However, in Temecula there is not a lot of volume for these types of fees, so the overall subsidy is more related to fees that are more traditionally charged closer to full cost.

Without any increase in fees, Planning will continue to operate with a 65% subsidy from the General Fund, reserves, other program areas, or other external sources. More accurate or detailed predictions regarding the amount of revenue expected are not feasible, as too many unknown factors are present at this time.

### **Results for Land Development**

<b>FULL COST: Annual Cost of Fee-Related Services</b>	<b>PROJECTED REVENUE AT CURRENT FEES</b>	<b>PROJECTED SURPLUS / (SUBSIDY)</b>	<b>PROJECTED COST RECOVERY RATE</b>
<b>\$ 2,812,000</b>	<b>\$ 1,881,000</b>	<b>(\$ 931,000)</b>	<b>66.9%</b>

### Summary of Results

The cost analysis for Land Development revealed an overall annual funding *deficit* of approximately \$931,000 for all fee-related activities combined, with an overall cost-recovery rate of 67%. In addition, 86% (69 out of 80 fees, by tally) of the current fees are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining 11 current fees are currently set equal to or higher than full cost. In other words, if the City elects to set all fees to recover full cost (and no more), the majority of the current fees would increase, and a small minority would be reduced or remain the same. Given

the projected annual volume of permit activity for the fees, the City would experience an overall increase in annual revenue of approximately \$931,000.

In addition to the unit fee calculations, the fee study also calculated the hourly cost (hourly rate) for each individual position classification in Land Development (e.g., Associate Civil Engineer hourly rate). The study found that all of the full hourly costs were greater than the hourly rates currently charged. The current hourly rates are up to 67% less than the cost and average 53% less than full cost, which means that all hourly charges currently result in significant subsidies. In instances where Land Development would rely upon hourly rates (e.g., real-time charges), sufficient staff rates are critical for full cost-recovery.

Appendix 3 contains the detailed results for Land Development fee activities.

#### Potential Cost-Recovery / Revenue Limitations

The cost results for Land Development indicate a potential for significant additional cost recovery (revenue)—as much as \$931,000 annually—if all fees are adjusted to full cost. However, the total potential revenue reflects very large increases to many individual fees that may not be feasibly attainable in the first year. For example, a *Subdivision Precise Grading Plan (per lot)* has a current fee of \$42 and a full cost of \$582 which, extrapolated annually, represents a potential increase of \$59,000 in annual revenue if the fee is set a full cost. A *Traffic Control Plan (per sheet)* currently charged at \$81, but the full cost is \$510, representing a potential annual revenue increase of \$151,000. An *Excavation Base Fee* would need to increase from \$276 to \$1,687 to achieve full cost recovery and \$169,000 in new revenue. Another \$139,000 in potential additional annual revenue is associated with potential new NPDES (stormwater pollution mitigation) fees.

To the extent that the City does not adjust these and all other fees to their full cost levels, the City will *not* realize the \$931,000 in additional annual revenue. Without any increase in fees, Land Development will continue to operate with a 33% subsidy from the General Fund, reserves, other program areas, or other external sources. More accurate or detailed predictions regarding the amount of revenue expected are not feasible, as too many unknown factors are present at this time.

### **Results for Fire Prevention**

FULL COST: Annual Cost of Fee-Related Services	PROJECTED REVENUE AT CURRENT FEES	PROJECTED SURPLUS / (SUBSIDY)	PROJECTED COST RECOVERY RATE
\$ 5,161,000	\$ 1,780,000	(\$ 3,381,000)	34.5%

#### Summary of Results

The cost analysis for Fire Prevention revealed an overall annual funding *deficit* of approximately \$3.4 million for fee-related activities, with an overall cost-recovery rate of

35%. The analysis also revealed that 70% (265 out of 376 fees, by tally) of the current fees are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining fees (30%) are currently set equal to or higher than full cost. Given the projected annual volume of permits and other activity for Fire Prevention fees, if the City elects to set all fees to recover full cost (and no more), the City would experience an overall increase in annual Fire Prevention revenue of approximately \$3.4 million.

In addition to the unit fee calculations, the fee study also calculated the hourly cost (hourly rate) for each individual position classification in Fire Prevention (e.g., Fire Safety Specialist hourly rate). The study found that all of the full hourly costs were greater than the hourly rates currently charged. The current hourly rates are up to 46% less than the cost and average 38% less than full cost, which means that all hourly charges currently result in significant subsidies. In instances where Fire Prevention would rely upon hourly rates (e.g., real-time charges), sufficient staff rates are critical for full cost-recovery.

Appendix 4 contains the detailed results for Fire Prevention fee activities.

#### Potential Cost-Recovery / Revenue Limitations

The cost results for Fire Prevention indicate a potential for significant additional cost recovery (revenue) from new and increased fees—as much as \$3.4 million annually—if all fees are adjusted to full cost. For Fire agencies, only a reduced portion of this kind of potential revenue is typically realized, due to potential “fee” areas that are traditionally heavily subsidized. For example, in this Fire Prevention analysis, the cost of services related to annual inspections of businesses and other occupancies totals \$1.8 million annually. The City currently does not charge for these services, so any fee would be new to the fee payers, which would include schools, businesses, and some residential care facilities.

The entire \$3.4 million in potential revenue is theoretically attainable if the City sets fees at the full cost levels. However, the total potential revenue reflects very large increases to many individual fees that may not be feasibly attainable in the first year. As a simple example, the fee for *Fire hydrants and Valves Permits* would need to increase from \$96 to \$282 to achieve full cost recovery and the full annual amount of \$465,000 in new revenue (resulting from a very high annual volume). Consequently, the overall large revenue figure should be discounted according to the City’s plans for increases.

To the extent that the City does not increase all fees to their full cost levels, the City will *not* realize the associated additional annual revenue. Without any increase in fees, Fire Prevention will continue to operate with a 65% subsidy from the General Fund, reserves, other program areas, or other external sources. More accurate or detailed predictions regarding the amount of revenue expected are not feasible, as too many unknown factors are present at this time.

None of the comments or discussions in this report are intended to assert that the City should exclude or avoid charging any of the Fire Prevention fees included in this study.



All of the costs for services for fee-related activities are legitimate and associated fees are appropriate. Many Fire fees have historically been subsidized, due to historical precedent, organizational inertia, or established policy bases. However, the trend for many years for other city and county departments, particularly in conjunction with a new fee study, has been to seek greater cost recovery for Fire Prevention services—including 100% cost-recovery for many fee services, especially in development-related categories.

## Results for Police

FULL COST: Annual Cost of Fee-Related Services	PROJECTED REVENUE AT CURRENT FEES	PROJECTED SURPLUS / (SUBSIDY)	PROJECTED COST RECOVERY RATE
\$ 554,000	\$ 234,000	(\$ 320,000)	42.2%

### Summary of Results

The cost analysis for Police revealed an overall annual funding *deficit* of approximately \$320,000 for fee-related activities, with an overall cost-recovery rate of 42%. The analysis also revealed that 80% (8 out of 10 fees, by tally) of the current fees are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining two fees (20%) are currently set equal to or higher than full cost. In other words, if the City elects to set all fees to recover full cost (and no more), the City would experience an overall increase in annual revenue of approximately \$320,000.

Since the hourly rates for Police personnel are dictated by external contract, the study did not attempt to determine separate hourly rates for cost-recovery.

It is important to note that fee-related activities represent only a small portion of the department's overall costs. We included non-fee activities (e.g., patrol, traffic, investigations, etc.) in the analysis to ensure proper distribution of all costs, but we excluded these activities (and related cost results) from the summary figures presented in this report. We excluded the non-fee from the summary results, because there is no *fee* revenue associated with these programs and/or the revenues associated with these programs will be unaffected by any changes in the fees evaluated in this study. The non-fee portion of the department's cost is approximately \$33.6 million.

Appendix 5 contains the detailed results for Police fee activities.

### Potential Cost-Recovery / Revenue Limitations

The cost results for the Sheriff's Department indicate a potential for significant additional cost recovery (revenue)—as much as \$320,000 annually—if all fees are adjusted to full cost. This potential revenue is theoretically attainable if the City sets fees at the full cost levels. However, the total potential revenue reflects new fees and very large increases to many individual fees that may not be feasibly attainable in the first year. In addition, some



fees are restricted by external requirements, such as fingerprinting. The full cost of each of the two fingerprinting services (rolling and Livescan) is \$51, while the current fee is \$10. The annual potential revenue increase includes \$95,000 for the potential increases to fingerprinting fees. While a small increase may be allowable, the \$51 figure may not be, or the Department may elect to retain the lower fee, so the total additional revenue may not be achievable. Consequently, the total revenue figure should be discounted according to the City's plans for increases. Without an increase to any fees, the Sheriff's Department will continue to operate with a 58% subsidy from the General Fund, reserves, other program areas, or other external sources.

### **Opportunities for Greater Cost Recovery**

The results shown in this study demonstrate the existence of subsidies for the majority of the services provided by the departments evaluated. Opportunities exist for the City to enhance the recovery of costs for individual services and programs through increases to existing fees. The major source of potential new revenue identified by this study is through fee increases from current levels to full cost, as opposed to many areas with no current fees.

It is important to note, however, that some of the potential fee-related revenues identified in this study would come from "new" fees. In some of these cases, the Department is providing the service, but does not have a fee currently authorized, and would need to seek City Council approval to set the fee. (These potential new fees can be identified in the study results / appendices by the lack of a current fee, except for those categories that are clearly headed by titles that indicate the subsequent items are non-fee or support services.)

The revenue results presented in this report assume that the City will set fees for all potential fee-related services at 100% of full cost. If the City maintains its current cost-recovery practices and does not attempt to recover the cost for all services (e.g., no fees, full subsidy, fee waivers), the potential revenues will be less than indicated by the results shown in the tables of this report.

### **Impact of Fee Activity Levels**

To the extent that the City increases its fees to the full cost levels, revenue from fee services could increase by the amount described. However, it is important to note that permit or service activity levels will have the greatest impact on the final revenues resulting from fee changes. In addition to the final fee levels, the annual volume of fees (e.g., number of activities or permits) will materially drive the revenues.

The study calculated potential revenues based upon the fee activity projections / assumptions provided by the City, which were based on past experience, current trends, and anticipated changes. The potential for additional cost recovery is grounded in a consistent comparison between the current fees and the full cost fees at the same activity levels. Consequently, if economic activity and the resultant fee workload (service demand) decline, the City would experience an overall drop in fee revenues that is unconnected to the results of this study.

**Results for Staff Hourly Rates (Full Cost Recovery Rates)**Full Cost Recovery Hourly Rates

The study results include a series of “Full Cost Recovery Rates” associated with various position classifications (e.g., Senior Planner, Building Inspector II). These rates are calculated to recover 100% of each position’s fully loaded cost within the hours available to perform billable/direct services to customers and other direct department activities (both fee and non-fee). The cost components factored into these rates are the same as the costs included in the unit fees, as described in the “Full Cost” section above. In addition, these rates take into account the available billable hours for each position (also known as “productive hours”). For example, if a position’s fully burdened cost is \$150,000, and the position’s billable hours are 1,500, the full cost recovery rate would be \$100 per hour.

These rates should not be confused with pay or other compensation rates. Due to the cost burden added to these rates (e.g., overhead, operating expenditures, indirect costs) and use of billable hours, a Full Cost Recovery rate typically ranges from three to four times the hourly pay rate of the employee.

The departments can use these rates to recover full costs whenever an actual cost billing situation is present for fees or charges to grants or other external sources. A salary-only or salary+benefits rate would fail to recover the full cost of the position.

Standard Blended Rates

The study results include some “standard blended” hourly rates that are not specific to any particular position in a department. These rates enable a department to utilize a general rate for actual direct staff time when specific employee rates are not feasible or desirable, such as when the department is attempting to provide an estimate of cost when the actual employee assignments or project complexity is not fully known or to provide simplified billing to external funding sources.

The study calculated each blended rate by using portions of the hourly cost of multiple direct positions that are typically involved in hourly fees, totaling one hour, as well as portions of support or administrative positions as overhead to these rates. To determine the relative portions from each position, the study used a ratio that generally corresponds to the typical work assignments of those employees.

Variable (Hourly) Fee Deposits

For some fee-related services (especially anomalous situations) the City may choose to track actual staff time consumed by the project and charge full cost-recovery hourly rates to establish the specific fee level. This “actual staff time billing” process may require the applicant to pay an initial deposit (i.e., down payment) to ensure that the City will collect a base amount of fees for the project. If the project consumes more time/cost than the

initial deposit, the City will request an additional infusion of funds from the applicant. Ultimately, the applicant will pay the full cost of all staff time devoted to the project.

However, it should be noted that not all departments currently utilize deposits or down-payment-type arrangements. This approach may not be feasible or desirable for the future either, since the nature of some department services and interactions with the public are different from many other City functions, which may present insurmountable difficulties to adapt for these services. Consequently, this discussion merely presents the idea for future potential consideration by the City.

This cost analysis calculated the typical cost of each service, which appears in the results as the resultant full cost. If the City wants to establish deposits, instead of fixed fees, the unit costs identified in this study can serve as the deposit levels. When considering fee setting, the City does not *need* to establish the deposit at this level to ensure full cost recovery, because the fees charged will be based upon the actual time consumed—not the deposit level. The deposit merely serves as the first payment.

The City *may* choose to use the results from the cost study as the basis to set the deposit levels, since they represent “typical” projects. This approach may not be desirable, however, because it could result in a greater number of necessary refunds of overpayments, and because it would “front load” fee payments for projects which have a longer review process.

#### Issues Regarding Comparisons with External Hourly Rates

Local government hourly rates are occasionally compared to the rates charged by private contractors or other external agencies, in order to ascertain the “reasonableness” of the counties’ or cities’ rates. Although an attempt is usually made to compare equivalent positions, the government rates are commonly higher than those from private enterprises. There are a variety of valid reasons for the differences in rates, which contribute to the potential assessment of whether the rates are reasonable.

Even when the services and products are similar, significant differences exist in the costs and operations between government agencies and private enterprises, regardless of the purported impacts of employee efficiency, performance, or effectiveness. The differences are most evident in their organizational missions, cost structures, and service levels.

Most significantly, the differences are due to the fact that private firms typically do not have to account for the same underlying costs as a government agency, including:

- Permit system (purchase and maintenance)
- City Council (or other committees and boards) support/meetings (attendance, status reports, etc.)
- Supporting plans or documentation (development and maintenance), such as policies and procedures, emergency planning and management, incident response plans, and code updates.

- Emergency response and investigations
- Code enforcement
- Public information (pre-project support)
- Routine non-technical training (e.g., sexual harassment, workplace violence)
- Administrative oversight tasks (e.g., Economic Interest statements)
- Fee studies performed by outside contractors
- Employer contributions to defined benefit retirement plans (vs. 401K or no plan)
- Competitive comprehensive health insurance coverage and post-employment benefits
- Recruitment processes that require extra steps (e.g., exams and formal applications) to ensure fairness and equity, and review processes to prevent issues such as nepotism. (Private firms can use whatever processes they want and can hire anybody they want.)
- Purchasing processes that require extra steps to ensure fairness and protect public money (i.e., formal bidding processes). (Private firms can purchase however they choose.)
- Additional administrative support, such as Finance and/or Auditor Departments that must track public funds and prepare/publish reports with greater detail than required in private firms (to protect public money and ensure public access to information).

All of the above costs (some partially) may be allocated to City fees and cost-recovery rates established in the studies (with exceptions for some positions). Consequently, even when salaries are equal, total City employee costs are greater than private firm employee costs. Even if the City “privatized” some or all of the fee services, most of these costs would still exist in the City and would have to be recovered. Therefore, private firms would have to either raise their rates or bill for more hours—or the City would have to add a premium/surcharge to the private fees. Either way, the cost would be greater than simple public-private rate comparisons would indicate.

In addition, the fees (based on worker time) also have the following built into them:

- Review and approval processes to ensure accountability and protect the public.
- Systems and processes designed for fairness and equity among customers (can create inefficiencies). (Private firms can provide different service levels to different customers.)
- Standard fees must also include services to difficult projects and customers, because the City must serve everyone equally and cannot refuse to serve any customers. (Private firms can avoid “unprofitable” or overly burdensome customers.)

In summary, private enterprises generally do not have the same level of cost inputs that need to be recovered in rates charged by a city, in order to recover costs and avoid subsidies from non-fee sources. Conversion to privatized services would not necessarily eliminate

those additional costs, as the City would still incur many of them regardless of the final service provider.

### **Potential Cost Changes from Prior Studies and Fee-Setting**

This cost analysis identified significant gaps (subsidies) between the full cost of individual services (as calculated in the study) and the current fees for almost all fees in the study. This finding may surprise those who assume that the City is already charging full cost for its services.

According to staff, the City has not implemented significant fee changes (based on cost/fee analysis) since at least 2004, with annual inflationary adjustments applied since that time. Nevertheless, even if the City established user fees at 100% of full cost following a previous study, and regularly applied an inflation factor, there are a variety of reasons why the cost calculations from this study would identify significant gaps between the current fees and the full cost. This study did not attempt to evaluate and quantify factors that resulted in changes to the gap, but common variables include:

- New or changes to state or federal regulatory requirements that must be implemented or enforced through department programs
- Current fees may not have been previously set at full cost (policy decisions).
- Increases in per-unit workload (i.e., time required to complete tasks) due to new codes and regulations that add complexity and additional required checks and services to tasks.
- Increases in City costs that exceed inflationary measures (e.g., CPI) such as:
  - Employee salaries (COLA's, step increases)
  - Employee benefits (retirement, healthcare)
  - Services and supplies (electricity, fuel, insurance)
  - Citywide overhead costs (Cost Allocation Plan results)
- Inclusion of new costs not in existence or identified in the previous study, such as:
  - Internal administrative and supervision costs (division, department, and City overhead)
  - Annualized capital or asset replacement costs
  - Cross-division/department support costs
  - Support functions authorized to be included in user fees
- Changes in technology and/or business processes
- Staff turnover resulting in reduced personnel costs.
- Improved analytical methodologies with enhanced rigor and comprehensiveness
- Improved recognition of the role and treatment of productive / billable hours factors (direct vs. indirect work hours)
- Potential decreases due to streamlining/expenditure reductions

### **Considerations Concerning Recommended Fees**

If the City's primary goal is to maximize cost recovery from user fees, Wohlford Consulting would recommend setting user fees at 100% of the full cost identified in the study, with few exceptions. This approach would reduce the burden on non-fee funding sources, such as the General Fund.

This position reflects a philosophy that fee payers should pay the full share for the services they consume from the City for their private benefit.

Maximizing cost recovery may not be the only goal of a User Fee Study, however, and sometimes full-cost recovery is not needed, desired, or appropriate. Other department and City goals, City Council priorities, policy initiatives, past experience, implementation issues, community expectations, and other internal and external factors may influence staff recommendations and City Council decisions.

In recognition of these other issues, staff will work to develop recommended fees that address the City's current needs. Wohlford Consulting anticipates that the City Council may provide further direction to staff regarding acceptable fee levels. In the meantime, *the cost recovery results shown in the Study are based upon full cost calculations* and do not reflect any specific or general fee recommendations provided by Wohlford Consulting.

### **Limitations for Use of Revenue Results**

The annual results are based upon an estimated annual volume of activity provided by department staff during the study. The purpose of these total figures is to provide a sense of scale that puts the fund deficit and other results in context. These figures are not perfect, since a number of variables will ultimately alter the final cost recovery totals. Variables include:

- Fees set at less than full cost
- Increased or decreased activity from assumed levels
- Change in the blend of service types and fees
- Timing of the implementation of the fees and revenue collection
- Service activities and fee collections that cross multiple fiscal years
- Project tasks (activity volume count) and fee collection which occur in different years

This Study presents the potential cost recovery figures and annual costs only to provide a basis for comparison of current fee levels to full cost (as well as a basis to establish recommended fees). Since the impacts of these variable factors are unknown, Wohlford Consulting cautions the City against using the annualized figures for the purpose of revenue projections or other budgeting decisions.

### **Other Beneficial Outcomes of the Study**

Although it is the primary focus of the Study, the cost analysis is not the only part of this effort that can benefit the City. A series of secondary outcomes and benefits resulted from the steps of the processes used in the Study, the analysis of data, and the myriad of discussions between the consultant and staff.

Since these secondary benefits are not the focus of the Study, the descriptions presented below are not intended to fully explain and document all of the elements and benefits of these outcomes. Instead, the intent of the descriptions is to briefly describe their existence and to encourage follow-up in some cases.

### Orientation and Training

The long-term success of the project is affected by the ability of the City staff to continue to understand, use, and explain the study methodologies and results after the consultant is gone. Consequently, as part of the study process, staff spent a considerable amount of time working with the consultant to learn the conceptual and practical elements of the data collection, analysis, and calculations. This informal training process not only ensures the future success of the project, but it also facilitated effective data collection and the City's internal review of the results.

### Management Information

The processes of data collection, analysis, and validation produce beneficial management information. The background documentation and fee models, as well as the discussions with the consultant, highlighted information that is beneficial for managers who wish to pursue additional in-house analysis. Department managers have access to the auxiliary information developed and documented during the Study, including current and potential:

- Utilization of Time and Staff (productivity and staffing needs)
- Revenue Impacts (potential new revenue)
- Distribution of Staff Effort across Services (who does what and for how long)
- Total Time for Each Service (workload impacts)
- General Staff Productivity (direct vs. indirect activities)

### Intangibles

During the course of this Study, the consultant provided the City with experience-based advice intended to help the City best achieve its current and future fee objectives. Staff and the consultant discussed implementation strategies and alternatives, future steps, common questions and complaints, public policy considerations, economic considerations, legal considerations, how to address criticism and support the study, other analysis needed, and update techniques. These discussions and the other contributions from the consultant do not necessarily appear elsewhere in the formal documentation, such as this report.



## OTHER ISSUES AND INFORMATION

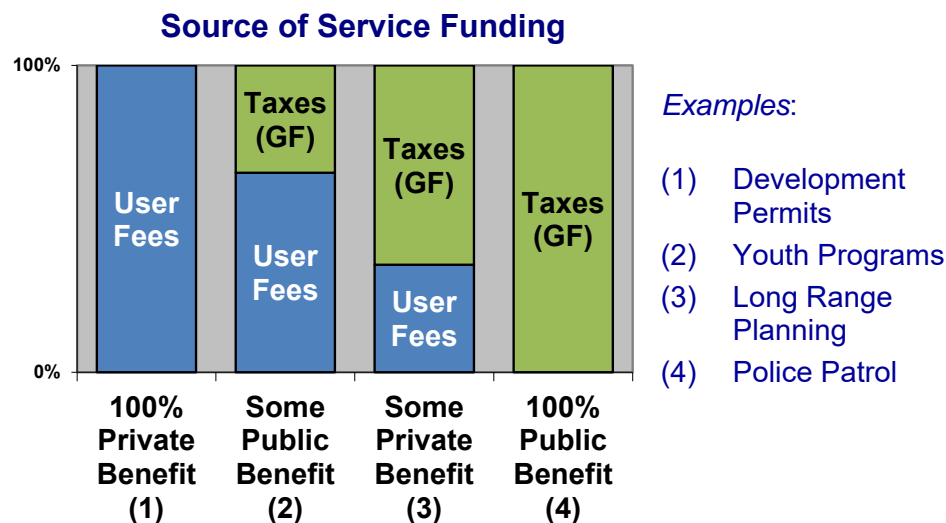
### Fee Setting Considerations

The principal goal of this Study is to identify the cost of department services to help the City make informed decisions regarding fee levels and charges. Determining appropriate fee levels is an involved and dynamic process. Staff must consider many issues in formulating recommendations, and the City Council must consider those issues and more in making final decisions.

City staff will develop fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since the most important issues are subject to administrative and political discretion. To assist the City's deliberations, Wohlford Consulting offers the following general considerations:

#### Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. One general principle is that individuals or groups that receive a purely private benefit should pay 100% of the full cost of the services. In contrast, services that provide a purely public benefit should be funded entirely by tax dollars. The complicating reality for local government is that a large number of services fall into the range between these two extremes. The following graphic illustrates the potential decision basis:



A common justification for subsidizing certain fees with general fund contributions is that some fee-related services provide a “public benefit” to the larger community, in addition to the private benefits obtained by the applicants. This approach assumes that, for example, subsidized development activities provide economic, cultural, quality of life, or other community benefits that equal or exceed the costs to the City.



Subsidization can also be an effective public policy tool, since it can be used to reduce fees to encourage certain activities or allow some people to afford services they otherwise could not at the full cost. In addition, subsidies may be appropriate to allow citizens access to services (such as appeals) without burdensome costs.

Regardless of the intent, it is important for City leaders and the public to understand that subsidies must be covered by another revenue source, such as the General Fund or reserves. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other City services will not receive funds that would otherwise be available.

#### Consistency with City Public Policy and Objectives

User fees are part of the fabric of City administration. The fee levels and policies should be consistent with other established policy objectives, strategies, and statements. If the City espouses cost recovery and fairness, City fees should reflect those standards by minimizing subsidies. If the City has stated a desire to encourage specific activities or industries, City fee structures should make allowances to encourage those activities and businesses. In summary, the existing policy stances should influence the fee decisions.

#### Fairness and Equity

The fees should be fair and equitable to all fee payers. Some fee payers should not pay more than the full cost, in order to offset the lower/subsidized fees of others. If City leadership wants to provide subsidies, the extra funding should come from a general source external to each department's fee revenues, such as the General Fund or other distributed revenues, not from other individual fee payers who are already paying their fair share. This general principle is also generally backed by California law, as established through Propositions 218 and 26.

#### Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually depress the demand for the services. Lower fees may create an incentive to purchase the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is entirely unknown, and the monopolistic nature of some City services (citizens can't go elsewhere for lower prices) could also influence demand in unknown ways. The User Fee Study did not attempt to evaluate the economic or behavioral impacts of higher fees, but the City should consider the potential impacts of these issues when deciding on fee levels.

#### Compliance with Legal Standards

By following a non-profit ethic and the applicable general standards (e.g., reasonable cost) set forth in the Government Code, this cost study identified the full-cost-recovery fee levels that the City can use to establish fees in compliance with both the spirit and letter of

established legal standards. (Note: Nothing herein should be construed as legal advice, and the City should consult its own counsel for questions of a legal nature.)

### **Fee Comparison Issues**

With the availability of the cost results from this study, a comparison of the City's service costs and/or proposed fees to fees from neighboring or comparable jurisdictions is often an attractive concept to local government. However, the City should recognize a number of significant limitations that affect the validity and reliability of comparisons.

With the potential for numerous factors to affect the differences in fee levels between counties, it is important to realize that the value of a fee comparison is generally limited to market-based decision-making. There is very little relevance of current fee levels in other counties to the actual costs in Temecula, since fee schedules tend to be highly variable expressions of local policy, rather than true barometers of service costs or cost-recovery intent.

Direct comparisons of fee levels across surveyed counties are usually somewhat limited, due to wide differences in fee structures, definitions, and program types. The value of a comparison may be to allow department and City leadership to develop a sense of the City's place in the range of fee levels among comparative jurisdictions, but it does not establish a clear understanding of each City's specific cost circumstances, including actual cost, service levels, or cost-recovery performance. This situation may exist for a variety of reasons, including:

- Many counties and cities have not conducted an actual cost study, so their fees may be based upon historical or other subjective factors unrelated to actual cost.
- Most counties and cities do not publish their subsidy rates, so their fees may be subsidized (knowingly or unknowingly). Even if they have completed a cost study, there is often no way to know whether cost subsidies exist.
- The services included in fees may be combined in some counties and separated in others, thus making direct comparisons unreliable.
- The methodology used to determine the fees in other counties may be deficient or designed to recover less than full cost.
- Other jurisdictions may have different policy goals and considerations that affect the level of cost they desire to recover.

Even if the studies treated the costs equally, there are number of additional qualifying factors that would create legitimate and reasonable variances in costs between different counties and cities. These cost factors include:

- Salaries and benefits
- Services and supplies
- Overhead levels (department, division, city, and administrative)
- Post-Employment Benefits (OPEB)
- Leave time (holiday, vacation, sick)
- Other non-direct time (training, meetings, breaks)
- Capital costs (annualized)
- Cross-division/department costs
- Cost-recovery of associated services (e.g., incident response, investigations, epidemiology)
- Reserve contributions
- Staff longevity (affects the time necessary to complete tasks)
- Service levels (affect the number of associated tasks and the overall time necessary to complete fee services)
- Efficiency

### **Cost “Reasonableness”**

A common question posed at the conclusion of a User Fee Study, particularly when reviewing the results, is whether the data and results are reasonable. Although the scope of this study did not include an evaluation of the service levels in each department, the following discussion addresses this question and related issues.

The notion of “reasonableness” is a function of different definitions and assumptions. The most basic consideration is whether the reasonableness standard applies to the *cost of the service* or to the *fee charged*--which can be two entirely different issues.

The reasonableness of a fee is largely a policy matter after cost has been established, since each individual’s perspective influences his or her definition of reasonableness. For example, whether a particular fee is considered reasonable certainly depends on whether one is the person paying the fee or a disinterested party. Concepts of subsidization are also important to consider, particularly when the fee payer will realize a profit as a result of the City’s action (e.g., private developers or businesses). Political considerations, jurisdictional comparisons, economic sympathy, desired incentives and disincentives, and historical trends may also play a part in the determination of fee reasonableness.

A User Fee Study establishes the true cost of providing individual services. The most common standard for this analysis, as directed by the California Government Code, is that the fees can be no greater than the “estimated reasonable cost” of providing the service for which a fee is charged. However, there is no best practice or specific “reasonableness” definition or standard for providing individual services—and, by extension, there is no best cost level. Often, the only commonality across different jurisdictions is difference. Attempts to create a standard through rough statistical analysis of past data from other jurisdictions are problematic, and imply a level of accuracy and meaningfulness that does not exist. The cost components, service structures, staffing arrangements, services levels, overhead levels, and many other factors vary widely (and legitimately) among even neighboring jurisdictions.

The City's User Fee Study employed quality control measures to ensure that the analysis identified the most accurate costs for each department's current operations, which represents one commonly accepted measure of reasonableness.

However, if the City expands its definition of reasonableness to include consideration of the most *efficient* and *effective* operational practices, it is important to note that the scope of this User Fee Study focused on the current operational costs of department services only and did not delve into issues of service performance or quality. In contrast, a true best practices evaluation and determination of cost reasonableness based upon an idealized service approach requires a more robust management and operations study. To be successful, this type of study should involve meaningful observations and evaluations of business processes and management practices, operational reviews, comprehensive line staff interviews, concept definition processes, and a wider scope and intensity of investigation and analysis. Anything short of this full analysis would lack credibility, utility, and relevance.

### **Enhanced Fee Flexibility**

The time data in this study represent the best estimates for the level of effort necessary to complete each of the fee activities, based on past experience and meeting a minimum professional standard. Since unforeseen circumstances and requests are possible, there is a need for flexibility in fees to address new or anomalous situations. In these situations, a department can identify the need for additional staff time and apply standard or individual position hourly rates to establish charges. The Study calculated full-cost recovery rates for all key positions. To facilitate use of these rates, the City Council should grant the authority to charge these supplemental rates by including them in the approved fee ordinance or resolution.

### **Implementation Issues**

Following City Council approval of a new fee schedule, the City will be faced with the practical task of implementing the new fees. While the City develops a project plan for implementation, it may wish to consider the information and issues presented below.

#### Timing

To ensure more accurate revenue and service expectations, it is important for the City to recognize the realistic limitations to a speedy implementation of new fees. Some possible issues to consider include:

1. In addition to the mandated noticing and public hearing requirements, the City *may* be prohibited from charging any development-related new fees until at least 60 days following approval by the City Council (Government Code §66017). These fees may include certain plan checks, site plan reviews, or permits that would be considered part of the development process. Other operating fees may be adopted subject to Health and Safety Code §101325 and/or Government Code §54985-

54988, which do not specify timing for implementation. The City should consult its own legal counsel for determination of applicable legal requirements.

2. Based on initial public or leadership reaction to the initial fee proposals, the City may identify the need for additional public hearings/meetings, which would add time for additional noticing and hearing requirements that could also delay full implementation.
3. The City will also be faced with a series of practical and customer service limitations. Fee schedules must be produced and published in the usual places (brochures and handouts, website, staff handbooks). The City's permit systems must be updated to reflect the new fee levels. Staff must be trained on new fee structures and/or procedures in some instances. Fortunately, if planned effectively, City staff can complete many of these administrative tasks while waiting for the other administrative or legal processes to complete.

### Permit Systems

The User Fee Study did more than calculate the full cost of existing services. In many cases the consultant and department staff reorganized or otherwise modified the existing fee structures. We added new fees, deleted obsolete fees, combined fees, and established materially different structures for some. As a result, the City will need to modify the structure and organization of the fees in the permitting systems and structures used by the City before any new fees go into effect.

### Phasing

Due to the large gaps between some current fees and their full cost recovery levels identified in the study, many of the City's fees may be subject to significant increases. If implemented all at once, these increases may surprise local businesses, developers, community-based organizations, citizens, and other fee-payers, and could conceivably have an adverse impact on the local economy. If the City plans to institute significant fee increases for these services, phasing in the fee increases helps to minimize impacts to the community and to give it a chance to plan for, and adapt to, the increases.

There are, however, two key downsides to enacting a phased approach to fee increases. The first issue is the delay of cost recovery, since fees will continue to be subsidized at higher levels until the full cost (or desired cost-recovery goal) fee levels are achieved. The second issue is the potential for additional administrative and/or operational cost resulting from more frequent fee changes. Each fee change can result in the need for additional contracted services to modify permit systems, supplemental staff training, reprinting of forms or other documentation, and other additional internal workload.

### Public Outreach

Public and interest group acceptance of new or increased fees can often be improved through an awareness campaign and direct communication with affected parties. Having the opportunity to review the fees (and perhaps the analysis behind them) builds confidence in the credibility of the analysis and reduces objections. Conversely, last-minute notices cause the community to question the veracity of the fee analysis and City motives behind the apparently rushed approval process.

The public outreach needs associated with fee changes vary by department and by the types of fees. Each department should develop a public notification and outreach plan that is appropriate for the types of fees affected, the degree of potential fee changes, and the customer base and others affected by the changes.

### **Potential Implementation Strategies**

Wohlford Consulting generally recommends setting fees at 100% of cost and implementing the new fees as soon as possible. This approach for the City would result in a large number of individual fee increases, a smaller number of fee decreases, and a significant overall increase in annual revenue.

This standard recommendation would minimize individual fee subsidies and maximize cost recovery. However, Wohlford Consulting understands that current economic conditions, and the City's desire to attain community support, warrant the consideration of alternative fee implementation approaches and timing. We recognize that a decline in economic activity and vitality, political desire to spur economic recovery, and anticipated criticism and extraordinary resistance to fee increases, may make the typical fee implementation approach especially difficult.

Consequently, Wohlford Consulting has identified several approaches for the City to consider that will facilitate implementation and achievement of the City's cost-recovery objectives. The alternatives are presented below:

#### Option 1: Adopt the Fee Schedule at 100% Cost-Recovery

Under this option, the City would implement almost all fees at 100% of full cost as soon as possible, with a limited number of reasonable exceptions determined by the City for critical areas of public safety or public involvement. This approach would result in the maximum cost recovery (i.e., new revenue gains), absent any impact of price elasticity (which is unknown), and is the only approach that will mitigate the underfunding of department services. However, the full cost recovery approach may not be the most palatable option to the City, as discussed above, so one of the other options may be more appropriate.

#### Option 2: Increase Selected Fees Only

Under this option, the City would select a limited number of fees to increase. To select the fees targeted for increase, the City should consider a variety of factors that affect progress

towards revenue, subsidy, or policy goals. These factors may include which fees are burdensome to customers, which ones are the most frequently charged, which ones are the least successful at current cost recovery (i.e., most subsidized), potential controversy and opposition, targeted customers, and past experience.

While this approach will not result in full cost recovery and will perpetuate subsidization of fee-related services, it may be the most practical and achievable option. It may also result in greater overall success for the City. A successful *partial* implementation may achieve greater overall cost recovery gains and subsidy reduction than a failed complete implementation. Before selecting this approach, the City should evaluate whether the determination of targeted fees would require a significant secondary analysis that may, in itself, cause considerable controversy and opposition.

### Option 3: Standard Discount

If full cost recovery is not intended, the easiest option to administer is to apply a standard discount to the cost results. For example, the City Council could decide to charge a specified percentage (e.g., 80%) of full cost for all fees. Under this scenario, the City would increase fees that are currently less than the specified percentage of full cost and decrease any fees that are currently greater than that percentage.

Even if the percentage cost-recovery rate is standardized, the rate of change for individual fees could be inconsistent, to the extent that these fees are not currently set at a consistent ratio to full cost. As a result, the fee payers could still experience sticker shock and see significant percentage and/or dollar increases to individual fees. However, the notion of a discount applied to fees may have strong appeal to customers and other interested parties.

### Option 4: Capped Increase

Under this option, the City Council would limit individual fee increase to a specified percentage increase (cap) above its current level (e.g., a 50% increase only).

This approach applies an understandable consistency to the increases, but it separates the fees from a relationship with full cost. Depending on the cap selected, this approach can prevent significant increases to fees that would occur under a full-cost-recovery scenario. However, it also could limit the cost-recovery performance of individual fees, and thus result in continued underfunding of services.

### Option 5: Phased Implementation

The option to phase the implementation of fee changes over time is applicable to each of the other options. Under this approach, the City would select a period of years over which to achieve its overall goal. For example, the City could decide to achieve full cost recovery over a period of three years (or some other desired period), rather than all in the first year. To achieve a “full cost in three years” goal, the City would increase the fees by 33% of the gap between current fees and full cost each year for three years. The City should also consider



annual inflation into the annual phased growth factors, to ensure that full cost is included for the duration of the phasing.

This approach would smooth out the fee increases, which might allow customers to adjust their business plans, plan for future development projects, absorb the increases over time, and build the increases into their cost calculations. This approach may also stimulate some development activity, as customers schedule their projects earlier to take advantage of reduced fees. However, this approach will also maintain a level of deficit for a longer duration and perpetuate an underfunding of services.

#### Option 6: Hybrid Approach

The City has the option to mix and match the components of each of the options to establish a process and an outcome that best meets its needs. Further evaluation and understanding of City objectives would be necessary to more fully define the most appropriate recommendation for the City.

#### Consultant's Recommendation Regarding Implementation Strategies

The ideal fee implementation strategy for Temecula can only be determined through careful evaluation of City Council priorities, community input, future City budget conditions, City policy, and potential community impact and response. Most of this information is unavailable at this time and is likely to change periodically; so in order to provide a recommendation in the absence of this direct knowledge, Wohlford Consulting must rely upon successful experiences with other communities and knowledge of the departments gained through this Study.

**To improve the cost-recovery performance of the departments, Wohlford Consulting recommends a blended, or hybrid, implementation approach that combines the full-cost-recovery goals of Option #1 with the customer and community-centric features of a phased approach from Option #5.**

In recognition that the City Council may not want to set all fees at full cost, this general recommended approach is flexible and acknowledges that the City will likely seek 100% cost-recovery only for certain fees. In addition, the City will likely set different phasing schedules for individual fees, ranging from immediate implementation at 100% of cost to a schedule of increases over many years to achieve a level of full-cost recovery in the future.

The phased approach is intended to “soften” the larger fee increases, including many that could increase from zero to hundreds or thousands of dollars at full cost. The potential for “sticker shock” and customer frustration is real, and a phased approach may help the City achieve community acceptance of the fees with less controversy and rancor. The City’s revenue goals and financial condition should be the primary driver for determining the specific time frame for the phased approach.

Wohlford Consulting believes that this blended/hybrid approach would be most beneficial to the City, because the City can maintain the relationship between fees and full cost (thus facilitating future adjustments), as well as maintain focus on an overall goal of full cost recovery—while retaining flexibility to adapt to changing local conditions. In addition, the phasing of some fee changes will make it easier for customers to accept and adjust to the cost increases, and it will allow time for the economy to continue to recover before the full impact of the final fee increases is borne by customers.

Note: This recommendation also recognizes the potential need to continue subsidizing a few specific services, in order to ensure continued public safety and/or reasonable public involvement in some processes.

## Future Updates

This Study represents a snapshot in time of the costs to provide fee related services. This analysis is based upon the FY 2022/23 Adopted Budget, including the staffing and budgeted expenditures. However, the study’s specific applicability to the budget and current costs will effectively end when the City experiences significant budget changes. With budget/cost increases over time, the fee levels would fall further behind in future years. Consequently, the City needs a method to keep the fees relatively current with changes in costs over time. Some of the most common approaches include:

*Status Quo:* Many counties and cities simply allow their fees to remain constant over the years. Not only does this approach negatively affect revenue recovery, it also causes potentially dramatic increases when the next update is completed. Wohlford Consulting *recommends against* the status quo approach.

*Full Review:* The City can elect to conduct a complete User Fee Study each year. This would be the most accurate and defensible update strategy, but it would be the most expensive and time consuming. The payback for this level of effort and scrutiny does not usually warrant this approach, so Wohlford Consulting *does not* recommend it.

*Minor Update:* A minor update would involve changing only the basic cost factors in the existing fee models to recalculate fees at the new levels. Time estimates, allocation bases, staffing levels, and other key components would remain the same. This level of analysis would require the re-involvement of a consultant. This approach would be more cost-effective than a full review, since consultant fees would be merely a fraction of the cost of an entire study. *Wohlford Consulting recommends the minor update approach as the optimal way to stay current and remain defensible.*

*Inflation Factor:* One of the easiest and least expensive update approaches is to apply an inflation factor to existing fees in an attempt to mirror cost increases over time. This method simply entails the development of a spreadsheet to apply a percentage increase to current fees. The flaw in this approach is the potential inaccuracy

of any inflation factor applied generically to a wide range of cost types. However, this approach is generally accepted (and seldom challenged) as a convenient and reasonable way to modify fees in future years. For this reason, *Wohlford Consulting recommends the inflation factor approach, if the City does not wish to conduct a minor update.*

The key to an effective inflation factor approach is to select the right factor. A variety of CPI-type factors are available for the City to use, with the most common and recognized source being the U.S. Department of Labor, Bureau of Labor Statistics (<http://www.bls.gov/cpi>). Another excellent source is the California Department of Industrial Relations ([Office of the Director - Research Unit: California Consumer Price Index](#)), whose Consumer Price Index-California, for All Urban Consumer is the current source of annual inflationary adjustments for some other jurisdictions in California.

The average annual inflation growth in most California indexes over the past 10 years was approximately 3%, and the annual increases in the top indexes have exceeded 3.5% only two or three times. The West Urban Area CPI (All Urban Consumers, All Items), for example, has experienced an annual rate of increase of 3.0% or less for most of the last decade—and actually demonstrated an overall *decline* of .4% in 2009—and only exceeded 3% three times in over 10 years (2018 – 3.3%, 2021 – 4.5%, and 2022 – 8.0%). Last two years have been anomalous, and current trends are showing decreases in inflation for the current year, with the first half of 2023 at 5%. In addition, the California Department of Industrial Relations Consumer Price Index- California, for All Urban Consumers, has followed similar trends, with average annual increases of approximately 3% over the past 10 years, including 1.7% in 2020, 4.2% in 2021, and 7.3% in 2022. These figures are similar to the results from the BLS West Urban Area index.

Considering payroll increases, energy, health care, retirement, insurance, and other key local government costs, the actual costs for the City have probably far exceeded a 3-4% average annual growth over the past decade. Based on this assumption, Wohlford Consulting recommends that the City establish its own inflation factor that represents local cost growth. The use of an average factor would mitigate radical swings from year to year. The basis for this factor could be one of the following:

1. *City labor costs.* Labor costs (salaries and benefits) comprise the majority of operating costs and the largest component of fees for the City, so they are the key driver for overall cost increases. In addition, these costs are the most predictable costs, which will allow the City to calculate prospective fee modifications sooner. With faster base information, the City will be able to increase fees earlier and more accurately, which will help to maximize cost recovery performance. To create this factor, the City can calculate the overall percentage increases

to salaries and benefits from year to year and apply this same percentage increase to existing fee levels. If there is concern that the labor costs have increased without a corresponding increase in all other budgeted costs, the City can moderate the labor cost factor, by determining the specific ratio of labor costs to all other costs, and applying this ratio to reduce the labor cost factor accordingly. For example, if labor costs are 80% of total costs, and the labor costs increase 10% from one year to the next, the City can apply an 8% increase to all fees.

2. *Total Budget Costs.* The City could calculate the overall percentage increases to the budget and apply this increase to existing fee levels. These costs may also be predictable, but the City must take special care to exclude cost components from the calculations that are not related to fee activities, as was done in the original fee study.

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## **CONCLUSION**

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### **Thank You to Temecula Staff**

As part of the study process, the consultant received tremendous support and cooperation from City staff, who contributed and reviewed a variety of components to the study, including:

- Staffing structures, budgets, and other cost data
- Fee and service structures, organization, and descriptions
- Time estimates to complete work tasks
- Activity statistics (fee volumes) and current fee levels
- Multiple reviews of draft results and other documentation
- Information and characterizations of existing relevant issues and policies

A User Fee Study requires significant involvement of the managers and line staff from the departments—on top of their existing workloads and competing priorities. The contributions of City staff were critical to the success of the study, and included direct work with the consultant and behind the scenes support and data collection. There were too many individuals involved to list, but the City and the leadership of the fee study departments should commend all of them for their considerable assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation.

### **Closing Comments**

The City of Temecula engaged *Wohlford Consulting* to conduct an objective analysis of the full costs incurred in support of various activities for which the City charges user fees. The consultant used high-quality study processes and a unit cost build-up methodology to identify the full cost for individual fee activities.

Through this study, the City of Temecula now has a more complete understanding of the full cost to provide user fee services to the community. With this information, the City can more fully consider the public policy and financial implications of its current approach to cost recovery for these services. The end result can be a new fee schedule that is based upon informed consideration and rational decisions.

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## **APPENDIX 1: COST RESULTS FOR BUILDING**

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The follow pages contain a summary of the results from the analysis of  
Building & Safety Division fee services.



BUILDING

REVENUE  
SUMMARY

Fee Service Areas		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)				Potential Revenues			
Fee Area		Projected Annual Revenue at Current Fee / Deposit	Annual Full Cost	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
New Occupancy & Miscellaneous Items		\$ 2,435,411	\$ 4,750,943	\$ (2,315,532)	51%	\$ 2,435,411	\$ 3,367,623	\$ (932,212)	72%	\$ 2,435,411	\$ 3,367,623	\$ 932,212	38%
MPE's		\$ 365,172	\$ 543,215	\$ (178,043)	67%	\$ 365,172	\$ 543,215	\$ (178,043)	67%	\$ 365,172	\$ 543,215	\$ 178,043	49%
<b>TOTALS:</b>		<b>\$ 2,800,582</b>	<b>\$ 5,294,158</b>	<b>\$ (2,493,575)</b>	<b>53%</b>	<b>\$ 2,800,582</b>	<b>\$ 3,910,837</b>	<b>\$ (1,110,255)</b>	<b>72%</b>	<b>\$ 2,800,582</b>	<b>\$ 3,910,837</b>	<b>\$ 1,110,255</b>	<b>40%</b>
		Revenue Totals				Revenue Totals				Revenue Totals			

BUILDING

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	NEW OCCUPANCIES:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	NC - Commercial w/o interior improvements (shell) - up to 5,000 sf	-	-	\$ 2,336.98	\$ 2,994.67	\$ (657.69)	78%	\$ 3,505.48	\$ 1,567.19	\$ 1,938.29	224%
3	NC - Commercial w/o interior improvements (shell) - 5,001-15,000 sf	-	-	\$ 3,209.46	\$ 3,847.86	\$ (638.40)	83%	\$ 4,814.19	\$ 2,038.11	\$ 2,776.08	236%
4	NC - Commercial w/o interior improvements (shell) - 15,001-50,000 sf	2.0	2.0	\$ 5,639.44	\$ 4,967.14	\$ 672.30	114%	\$ 8,459.16	\$ 3,677.95	\$ 4,781.21	230%
5	NC - Commercial w/o interior improvements (shell) - each additional 1,000 sf, or portion thereof, over 50,000 SF	1.0	1.0	\$ 112.65	\$ 123.44	\$ (10.79)	91%	\$ 168.98	\$ 160.03	\$ 8.95	106%
6	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	NC - Commercial with interior improvements - up to 5,000 sf	-	-	\$ 4,520.09	\$ 4,187.49	\$ 332.60	108%	\$ 6,780.13	\$ 2,051.55	\$ 4,728.58	330%
8	NC - Commercial with interior improvements - 5,001-15,000 sf	2.0	2.0	\$ 5,669.16	\$ 5,255.87	\$ 413.29	108%	\$ 8,503.75	\$ 2,890.01	\$ 5,613.74	294%
9	NC - Commercial with interior improvements - 15,001-50,000 sf	3.0	3.0	\$ 8,813.43	\$ 7,147.36	\$ 1,666.07	123%	\$ 13,220.14	\$ 4,075.53	\$ 9,144.61	324%
10	NC - Commercial with interior improvements - each additional 1,000 sf, or portion thereof, over 50,000 SF	-	-	\$ 247.36	\$ 123.65	\$ 123.71	200%	\$ 371.04	\$ 160.03	\$ 211.01	232%
11	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
12	NC - Warehouse - up to 5,000 sf	-	-	\$ 4,058.92	\$ 4,164.22	\$ (105.30)	97%	\$ 6,088.38	\$ 1,411.00	\$ 4,677.38	431%
13	NC - Warehouse - 5,001-15,000 sf	-	-	\$ 4,474.07	\$ 4,726.36	\$ (252.29)	95%	\$ 6,711.10	\$ 1,935.86	\$ 4,775.24	347%
14	NC - Warehouse - 15,001-50,000 sf	2.0	2.0	\$ 7,515.74	\$ 5,589.09	\$ 1,926.65	134%	\$ 11,273.61	\$ 3,243.01	\$ 8,030.60	348%
15	NC - Warehouse - each additional 1,000 sf, or portion thereof, over 50,000 SF	-	-	\$ 170.18	\$ 123.65	\$ 46.53	138%	\$ 255.27	\$ 160.03	\$ 95.24	160%
16	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
17	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	NC - Commercial High Rise - up to 10,000 sf	-	-	\$ 3,209.46	\$ 5,965.75	\$ (2,756.29)	54%	\$ 4,814.19	\$ 4,328.70	\$ 485.49	111%
19	NC - Commercial High Rise - 10,001-50,000 sf	-	-	\$ 5,639.44	\$ 8,563.97	\$ (2,924.53)	66%	\$ 8,459.16	\$ 7,743.28	\$ 715.88	109%
20	NC - Commercial High Rise - each additional 1,000 sf, or portion thereof, over 50,000 SF	-	-	\$ 112.65	\$ 123.65	\$ (11.00)	91%	\$ 168.98	\$ 160.03	\$ 8.95	106%
21	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
23	NC - Parking Structure - up to 100,000 sf	1.0	1.0	\$ 16,488.80	\$ 6,663.96	\$ 9,824.84	247%	\$ 24,733.20	\$ 5,985.25	\$ 18,747.95	413%
24	NC - Parking Structure - 100,001-500,000 sf	-	-	\$ 82,445.45	\$ 8,368.70	\$ 74,076.75	985%	\$ 123,668.18	\$ 11,386.45	\$ 112,281.73	1086%
25	NC - Parking Structure - each additional 10,000 sf, or portion thereof, over 500,000 SF	-	-	\$ 320.90	\$ 165.07	\$ 155.83	194%	\$ 481.35	\$ 448.35	\$ 33.00	107%
26	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	NC - New Single Family Custom/ Model - up to 1,000 sf	-	-	\$ 944.86	\$ 2,185.05	\$ (1,240.19)	43%	\$ 1,417.29	\$ 2,613.34	\$ (1,196.05)	54%

BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
28	NC - New Single Family Custom/ Model - 1,001-2,500 sf	3.0	3.0	\$ 1,207.08	\$ 2,483.58	\$ (1,276.50)	49%	\$ 1,810.62	\$ 2,885.74	\$ (1,075.12)	63%
29	NC - New Single Family Custom/ Model - 2,501-5,000 sf	6.0	6.0	\$ 1,826.44	\$ 3,065.87	\$ (1,239.43)	60%	\$ 2,739.66	\$ 3,431.04	\$ (691.38)	80%
30	NC - New Single Family Custom/ Model - each additional 500 sf, or portion thereof, over 5,000 SF	1.0	1.0	\$ 472.43	\$ 100.68	\$ 371.75	469%	\$ 708.65	\$ 115.07	\$ 593.58	616%
31	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	NC - New Single Family - Production (Tract) - up to 1,000 sf	-	-	\$ -	\$ 228.24	\$ (228.24)	0%	\$ 932.40	\$ 2,068.43	\$ (1,136.03)	45%
33	NC - New Single Family - Production (Tract) - 1,001-2,500 sf	60.0	60.0	\$ -	\$ 240.31	\$ (240.31)	0%	\$ 1,031.87	\$ 2,341.77	\$ (1,309.90)	44%
34	NC - New Single Family - Production (Tract) - 2,501-5,000 sf	28.0	28.0	\$ -	\$ 251.69	\$ (251.69)	0%	\$ 1,695.81	\$ 2,633.10	\$ (937.29)	64%
35	NC - New Single Family - Production (Tract) - each additional 500 sf, or portion thereof, over 5,000 SF	-	-	\$ -	\$ 59.26	\$ (59.26)	0%	\$ 475.19	\$ 115.07	\$ 360.12	413%
36	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	NC - Apartments/Multi- Family - up to 5,000 sf	-	-	\$ 4,048.86	\$ 4,211.23	\$ (162.37)	96%	\$ 6,073.28	\$ 3,378.91	\$ 2,694.37	180%
38	NC - Apartments/Multi- Family - 5,001-10,000 sf	-	-	\$ 5,134.65	\$ 4,953.94	\$ 180.71	104%	\$ 7,701.98	\$ 3,966.72	\$ 3,735.26	194%
39	NC - Apartments/Multi- Family - 10,001-15,000 sf	-	-	\$ 6,094.38	\$ 5,527.38	\$ 567.00	110%	\$ 9,141.56	\$ 4,383.68	\$ 4,757.88	209%
40	NC - Apartments/Multi- Family - each additional 1,000 sf, or portion thereof, over 15,000 SF	-	-	\$ 221.47	\$ 107.66	\$ 113.81	206%	\$ 332.21	\$ 160.03	\$ 172.18	208%
41	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	NC - Hotels/Motels - up to 10,000 sf	-	-	\$ 5,134.65	\$ 6,101.42	\$ (966.77)	84%	\$ 7,701.98	\$ 6,828.93	\$ 873.05	113%
43	NC - Hotels/Motels - 10,001-50,000 sf	1.0	1.0	\$ 8,817.74	\$ 10,426.67	\$ (1,608.93)	85%	\$ 13,226.61	\$ 12,210.86	\$ 1,015.75	108%
44	NC - Hotels/Motels - each additional 1,000 sf, or portion thereof, over 50,000 SF	1.0	1.0	\$ 242.40	\$ 108.26	\$ 134.14	224%	\$ 338.25	\$ 160.03	\$ 178.22	211%
45	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	TI - Tenant Improvements - up to 2,500 sf	73.0	73.0	\$ 991.12	\$ 1,651.24	\$ (660.12)	60%	\$ 1,486.08	\$ 887.63	\$ 598.45	167%
47	TI - Tenant Improvements - 2,501- 5,000 sf	40.0	40.0	\$ 3,249.97	\$ 2,512.61	\$ 737.36	129%	\$ 4,874.95	\$ 1,247.30	\$ 3,627.65	391%
48	TI - Tenant Improvements - 5,001-20,000 sf	32.0	32.0	\$ 6,253.89	\$ 3,202.33	\$ 3,051.56	195%	\$ 9,379.94	\$ 2,906.40	\$ 6,473.54	323%
49	TI - Tenant Improvements - each additional 1,000 sf, or portion thereof, over 20,000 SF	9.0	9.0	\$ 258.87	\$ 104.48	\$ 154.39	248%	\$ 390.70	\$ 177.33	\$ 213.37	220%
50	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - up to 5,000 sf	-	-	\$ 3,758.35	\$ 6,131.79	\$ (2,373.44)	61%	\$ 5,637.53	\$ 3,695.01	\$ 1,942.52	153%
52	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - 5,001-15,000 sf	-	-	\$ 4,907.43	\$ 7,430.61	\$ (2,523.18)	66%	\$ 7,361.14	\$ 4,859.36	\$ 2,501.78	151%

BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
53	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - 15,001-50,000 sf	-	-	\$ 10,320.60	\$ 11,283.03	\$ (962.43)	91%	\$ 15,480.90	\$ 6,383.62	\$ 9,097.28	243%
54	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - each additional 1,000 sf, or portion thereof, over 50,000 SF	-	-	\$ 1,005.74	\$ 107.67	\$ 898.07	934%	\$ 1,508.61	\$ 160.03	\$ 1,348.58	943%
55	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - up to 5,000 sf	-	-	\$ 2,351.85	\$ 2,766.60	\$ (414.75)	85%	\$ 3,527.77	\$ 2,277.89	\$ 1,249.88	155%
57	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - 5,001-15,000 sf	-	-	\$ 3,767.94	\$ 3,957.07	\$ (189.13)	95%	\$ 5,651.91	\$ 3,379.31	\$ 2,272.60	167%
58	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - 15,001-50,000 sf	-	-	\$ 7,997.28	\$ 5,569.22	\$ 2,428.06	144%	\$ 11,995.32	\$ 4,980.89	\$ 7,014.43	241%
59	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - each additional 1,000 sf, or portion thereof, over 50,000 SF	-	-	\$ 743.52	\$ 107.67	\$ 635.85	691%	\$ 1,115.28	\$ 160.03	\$ 955.25	697%
60	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	NC - UTILITY BUILDING - up to 500 sf	-	-	\$ 247.84	\$ 752.34	\$ (504.50)	33%	\$ 371.76	\$ 578.59	\$ (206.83)	64%
62	NC - UTILITY BUILDING - 501-1,000 sf	6.0	6.0	\$ 321.43	\$ 956.55	\$ (635.12)	34%	\$ 480.34	\$ 695.69	\$ (215.35)	69%
63	NC - UTILITY BUILDING - 1,001-2,500 sf	8.0	8.0	\$ 499.99	\$ 1,105.28	\$ (605.29)	45%	\$ 749.99	\$ 819.32	\$ (69.33)	92%
64	NC - UTILITY BUILDING - each additional 500 sf, or portion thereof, over 2,500 SF	1.0	1.0	\$ 34.76	\$ 72.52	\$ (37.76)	48%	\$ -	\$ 137.55	\$ (137.55)	0%
65	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
67	MISCELLANEOUS BUILDING FEES (NON-MPE):	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
68	Accessory Structure 0 to 500 sf	8.0	8.0	\$ 247.84	\$ 598.25	\$ (350.41)	41%	\$ 371.76	\$ 652.53	\$ (280.77)	57%
69	Accessory Structure 500 to 1000 sf	12.0	12.0	\$ 321.43	\$ 648.19	\$ (326.76)	50%	\$ 480.34	\$ 729.40	\$ (249.06)	66%
70	Accessory Structure 1001 sf +	6.0	6.0	\$ 499.99	\$ 840.99	\$ (341.00)	59%	\$ 749.99	\$ 833.24	\$ (83.25)	90%
71	Cellular Tower - free-standing	2.0	2.0	\$ 561.84	\$ 1,053.73	\$ (491.89)	53%	\$ 842.75	\$ 640.44	\$ 202.31	132%
72	Cellular Tower with Equipment Shelter	-	-	\$ 239.21	\$ 1,625.94	\$ (1,386.73)	15%	\$ 358.82	\$ 831.90	\$ (473.08)	43%
73	Adding Antenna's to existing tower - first 5	5.0	5.0	\$ 55.13	\$ 471.73	\$ (416.60)	12%	\$ 82.69	\$ 368.89	\$ (286.20)	22%
74	each additional 5	4.0	4.0	\$ -	\$ 47.26	\$ (47.26)	0%	\$ -	\$ 60.22	\$ (60.22)	0%
75	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	Carport - First 200 sf	5.0	5.0	\$ 110.26	\$ 460.55	\$ (350.29)	24%	\$ 165.39	\$ 329.33	\$ (163.94)	50%
77	Carport - each additional 200 sf	5.0	5.0	\$ -	\$ 43.41	\$ (43.41)	0%	\$ -	\$ 110.41	\$ (110.41)	0%
78	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
79	Non Construction Certificate of Occupancy: 0 - 1,500 sf	147.0	147.0	\$ -	\$ 178.71	\$ (178.71)	0%	\$ 80.30	\$ 234.53	\$ (154.23)	34%
80	Non Construction Certificate of Occupancy: Over 1,500 sf	150.0	150.0	\$ -	\$ 193.69	\$ (193.69)	0%	\$ 161	\$ 324.45	\$ (163.86)	49%
81	Commercial Coach (per unit)	6.0	6.0	\$ 135.66	\$ 483.32	\$ (347.66)	28%	\$ 203	\$ 435.91	\$ (232.41)	47%
82	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	Demolition	57.0	57.0	\$ 110.26	\$ 276.23	\$ (165.97)	40%	\$ 165	\$ 323.94	\$ (158.55)	51%
84	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	Door - New (non structural)	35.0	35.0	\$ 49.38	\$ 92.88	\$ (43.50)	53%	\$ 74	\$ 157.89	\$ (83.83)	47%
86	Door - New (structural shear wall/masonry)	13.0	13.0	\$ 60.88	\$ 147.55	\$ (86.67)	41%	\$ 91.32	\$ 233.42	\$ (142.10)	39%
87	Duplicate / Replacement Job Card	38.0	38.0	\$ 41.95	\$ 51.26	\$ (9.31)	82%	\$ -	\$ -	\$ -	0%
88	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	Freestanding Wall (fence)(non-masonry):	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
90	6 - 10 feet in height	5.0	5.0	\$ 87.73	\$ 167.01	\$ (79.28)	53%	\$ 132	\$ 320.10	\$ (188.51)	41%
91	Each additional 100 lf	4.0	4.0	\$ 23.01	\$ 40.35	\$ (17.34)	57%	\$ 34.52	\$ 79.24	\$ (44.72)	44%
92	Over 10 feet in height	2.0	2.0	\$ 87.73	\$ 361.38	\$ (273.65)	24%	\$ 131.59	\$ 437.24	\$ (305.65)	30%
93	Each additional 100 lf	2.0	2.0	\$ 23.01	\$ 53.60	\$ (30.59)	43%	\$ 34.52	\$ 79.24	\$ (44.72)	44%
94	Freestanding Wall (masonry):	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	up to 6' high - first 100 lf	151.0	151.0	\$ 95.88	\$ 167.01	\$ (71.13)	57%	\$ 143.81	\$ 438.77	\$ (294.96)	33%
96	Each additional 100 lf	12.0	12.0	\$ 12.46	\$ 40.35	\$ (27.89)	31%	\$ 18.70	\$ 146.68	\$ (127.98)	13%
97	Over 6' high (engineered) - first 100 lf	2.0	2.0	\$ 142.38	\$ 402.79	\$ (260.41)	35%	\$ 213.56	\$ 652.99	\$ (439.43)	33%
98	each additional 100 lf	1.0	1.0	\$ 12.46	\$ 66.85	\$ (54.39)	19%	\$ 18.70	\$ 200.63	\$ (181.93)	9%
99	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
100	Fireplace - Masonry	7.0	7.0	\$ 161.55	\$ 358.47	\$ (196.92)	45%	\$ 242.33	\$ 586.96	\$ (344.63)	41%
101	Fireplace - Pre-Fabricated / Metal [DELETED]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
102	Flag pole (over 30 feet in height)	1.0	1.0	\$ 78.14	\$ 222.82	\$ (144.68)	35%	\$ 117.21	\$ 363.98	\$ (246.77)	32%
103	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
104	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
105	Lighting pole - first pole	11.0	11.0	\$ 70.95	\$ 196.38	\$ (125.43)	36%	\$ 106.42	\$ 362.19	\$ (255.77)	29%
106	Lighting pole - each add'l pole (at same location)	125.0	220.0	\$ 12.46	\$ 14.20	\$ (1.74)	88%	\$ 18.70	\$ 45.83	\$ (27.13)	41%

BUILDING

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
107	Res/Com Engineered: Deck, Patio Cover, Awning, Balcony, Covered Porch, Enclosed Patio - First 300 sf	13.0	13.0	\$ 93.96	\$ 300.29	\$ (206.33)	31%	\$ 140.94	\$ 458.58	\$ (317.64)	31%
108	Res/Com Engineered: Deck, Patio Cover, Awning, Balcony, Covered Porch, Enclosed Patio - Each additional 100 sf	10.0	10.0	\$ 14.38	\$ 47.44	\$ (33.06)	30%	\$ 21.57	\$ 118.97	\$ (97.40)	18%
109	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	City Standard Patio/Deck (includes ICC products) - First 300 sf	167.0	167.0	\$ 78.14	\$ 83.14	\$ (5.00)	94%	\$ 117.21	\$ 339.96	\$ (222.75)	34%
111	City Standard Patio/Deck (includes ICC products) - Each additional 100 sf	100.0	100.0	\$ 7.19	\$ 10.38	\$ (3.19)	69%	\$ 10.79	\$ 51.30	\$ (40.51)	21%
112	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
113	Mobile Homes - Site Preparation	1.0	1.0	\$ 160.59	\$ 532.26	\$ (371.67)	30%	\$ 160.59	\$ 349.84	\$ (189.25)	46%
114	Mobile Homes - Foundation	1.0	1.0	\$ 160.59	\$ 479.80	\$ (319.21)	33%	\$ 160.59	\$ 366.03	\$ (205.44)	44%
115	Mobile Homes - Installation	1.0	1.0	\$ 160.59	\$ 256.80	\$ (96.21)	63%	\$ 160.59	\$ 437.96	\$ (277.37)	37%
116	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
117	Partition - Commercial, Interior (up to 30 l.f.)	25.0	25.0	\$ 87.73	\$ 345.52	\$ (257.79)	25%	\$ 131.59	\$ 361.44	\$ (229.85)	36%
118	Additional partition (each 30 lf)	4.0	4.0	\$ 10.55	\$ 44.11	\$ (33.56)	24%	\$ 15.82	\$ 70.12	\$ (54.30)	23%
119	Partition - Residential, Interior (up to 30 l.f.)	2.0	2.0	\$ 55.13	\$ 307.42	\$ (252.29)	18%	\$ 82.69	\$ 316.24	\$ (233.55)	26%
120	Additional partition (each 30 lf)	1.0	1.0	\$ 37.87	\$ 47.04	\$ (9.17)	81%	\$ 56.81	\$ 55.74	\$ 1.07	102%
121	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
122	<b>Photovoltaic System:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
123	Residential Roof Mounted	1,465.0	1,465.0	\$ 122.24	\$ 413.50	\$ (291.26)	30%	\$ 183.36	\$ 307.51	\$ (124.15)	60%
124	Residential Ground Mounted	9.0	9.0	\$ 186.48	\$ 519.60	\$ (333.12)	36%	\$ 279.72	\$ 422.59	\$ (142.87)	66%
125	Commercial Roof Mounted	3.0	3.0	\$ 321.19	\$ 867.66	\$ (546.47)	37%	\$ 481.78	\$ 487.35	\$ (5.57)	99%
126	Commercial Ground Mounted	-	-	\$ 449.66	\$ 1,133.65	\$ (683.99)	40%	\$ 674.49	\$ 706.49	\$ (32.00)	95%
127	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
128	<b>Retaining Wall (concrete or masonry):</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
129	City Standard (up to 50 lf)	62.0	62.0	\$ 86.29	\$ 188.08	\$ (101.79)	46%	\$ 147.41	\$ 444.17	\$ (296.76)	33%
130	each additional 50 lf of retaining wall	12.0	12.0	\$ 12.46	\$ 37.52	\$ (25.06)	33%	\$ 18.70	\$ 102.50	\$ (83.80)	18%
131	Engineered first 50 lf up to 8' high	31.0	31.0	\$ 135.66	\$ 242.76	\$ (107.10)	56%	\$ 203.50	\$ 512.27	\$ (308.77)	40%
132	Each additional 50 lf	20.0	20.0	\$ 60.88	\$ 42.49	\$ 18.39	143%	\$ 91.32	\$ 115.07	\$ (23.75)	79%
133	Engineered first 50 lf over 8' high	10.0	10.0	\$ 177.37	\$ 256.01	\$ (78.64)	69%	\$ 266.06	\$ 641.49	\$ (375.43)	41%
134	Each additional 50 lf	5.0	5.0	\$ 60.88	\$ 42.49	\$ 18.39	143%	\$ 91.32	\$ 115.07	\$ (23.75)	79%
135	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
136	Room Addition First Story up to 300 sf	20.0	20.0	\$ 263.66	\$ 647.31	\$ (383.65)	41%	\$ 395.49	\$ 876.73	\$ (481.24)	45%
137	Each additional 100 sf	11.0	11.0	\$ 87.73	\$ 66.09	\$ 21.64	133%	\$ 131.59	\$ 67.41	\$ 64.18	195%
138	Room Addition Multi Story up to 300 sf	2.0	2.0	\$ 263.66	\$ 873.60	\$ (609.94)	30%	\$ 395.49	\$ 998.76	\$ (603.27)	40%
139	Each additional 100 sf	2.0	2.0	\$ 87.73	\$ 66.09	\$ 21.64	133%	\$ 131.59	\$ 67.41	\$ 64.18	195%
140	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	Remodel - Residential - up to 300 s.f.	30.0	30.0	\$ 110.26	\$ 507.57	\$ (397.31)	22%	\$ 165.39	\$ 713.54	\$ (548.15)	23%
142	Remodel - Residential - each additional 300 sf	6.0	6.0	\$ 78.14	\$ 103.70	\$ (25.56)	75%	\$ 117.21	\$ 113.29	\$ 3.92	103%
143	Reroof up to 5000 sf (50 squares)	70.0	70.0	\$ 95.40	\$ 97.10	\$ (1.70)	98%	\$ 143.10	\$ 485.54	\$ (342.44)	29%
144	each additional 1,000 sf (10 squares)	8.0	8.0	\$ 1.44	\$ 20.87	\$ (19.43)	7%	\$ 2.16	\$ 71.92	\$ (69.76)	3%

BUILDING

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
145	Sauna - steam (actual time at staff hourly rates)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
146	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
147	Siding - Stone/Brick Veneer/ Stucco first 400 sf	17.0	17.0	\$ 64.24	\$ 113.35	\$ (49.11)	57%	\$ 96.36	\$ 291.57	\$ (195.21)	33%
148	Siding - each additional 400 sf	4.0	4.0	\$ 64.24	\$ 33.54	\$ 30.70	192%	\$ 96.36	\$ 60.22	\$ 36.14	160%
149	Signs:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	Directional	3.0	3.0	\$ 110.26	\$ 168.96	\$ (58.70)	65%	\$ 165.39	\$ 300.31	\$ (134.92)	55%
151	Each additional Directional Sign	19.0	19.0	\$ 37.87	\$ 37.92	\$ (0.05)	100%	\$ 56.57	\$ 117.77	\$ (61.20)	48%
152	Monument	26.0	26.0	\$ 93.48	\$ 357.68	\$ (264.20)	26%	\$ 140.22	\$ 467.56	\$ (327.34)	30%
153	Each additional Monument Sign	4.0	4.0	\$ 12.46	\$ 85.31	\$ (72.85)	15%	\$ 18.70	\$ 166.32	\$ (147.62)	11%
154	Pole	1.0	1.0	\$ 70.95	\$ 146.21	\$ (75.26)	49%	\$ 106.42	\$ 332.68	\$ (226.26)	32%
155	Each additional Pole Sign	14.0	14.0	\$ 13.42	\$ 34.12	\$ (20.70)	39%	\$ 20.13	\$ 88.99	\$ (68.86)	23%
156	Wall Sign - Illuminated	112.0	112.0	\$ 90.60	\$ 180.71	\$ (90.11)	50%	\$ 135.90	\$ 300.31	\$ (164.41)	45%
157	Each additional Illuminated sign	52.0	52.0	\$ 25.41	\$ 43.63	\$ (18.22)	58%	\$ 38.11	\$ 81.80	\$ (43.69)	47%
158	Wall Non-Illuminated	19.0	19.0	\$ 80.06	\$ 167.40	\$ (87.34)	48%	\$ 120.09	\$ 271.53	\$ (151.44)	44%
159	Each additional Wall Sign	4.0	4.0	\$ 25.41	\$ 20.87	\$ 4.54	122%	\$ 38.11	\$ 76.41	\$ (38.30)	50%
160	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	Skylight - Residential (each)	-	-	\$ 64.24	\$ 164.44	\$ (100.20)	39%	\$ 96.36	\$ 258.95	\$ (162.59)	37%
162	Skylight - Commercial (each)	-	-	\$ 103.55	\$ 192.74	\$ (89.19)	54%	\$ 136.14	\$ 303.90	\$ (167.76)	45%
163	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	Stairs - First Flight	5.0	5.0	\$ 109.78	\$ 222.95	\$ (113.17)	49%	\$ 187.44	\$ 289.52	\$ (102.08)	65%
165	Each additional flight	1.0	1.0	\$ 55.13	\$ 23.64	\$ 31.49	233%	\$ 82.69	\$ 106.98	\$ (24.29)	77%
166	Storage Racks	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	0-8' high (up to 100 lf)	10.0	10.0	\$ 87.73	\$ 245.79	\$ (158.06)	36%	\$ 131.59	\$ 346.00	\$ (214.41)	38%
168	each additional 100 lf	7.0	7.0	\$ 18.22	\$ 33.54	\$ (15.32)	54%	\$ 27.32	\$ 70.12	\$ (42.80)	39%
169	over 8' high (up to 100 lf)	12.0	12.0	\$ 128.95	\$ 468.11	\$ (339.16)	28%	\$ 193.43	\$ 390.95	\$ (197.52)	49%
170	each additional 100 lf	10.0	10.0	\$ 32.12	\$ 74.96	\$ (42.84)	43%	\$ 48.18	\$ 86.31	\$ (38.13)	56%
171	Swimming Pool / Spa	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	Vinyl-lined (up to 800 s.f.)	0.0	0.0	\$ 122.24	\$ 107.86	\$ 14.38	113%	\$ 183.36	\$ 461.91	\$ (278.55)	40%
173	Fiberglass	0.0	0.0	\$ 116.01	\$ 107.86	\$ 8.15	108%	\$ 175.21	\$ 461.91	\$ (286.70)	38%
174	Gunitite (up to 800 s.f.)	143.0	143.0	\$ 118.89	\$ 153.70	\$ (34.81)	77%	\$ 178.33	\$ 564.16	\$ (385.83)	32%
175	Each additional 800 s.f.	3.0	3.0	\$ 60.88	\$ 16.65	\$ 44.23	366%	\$ 91.32	\$ 103.38	\$ (12.06)	88%
176	Commercial pool (up to 800 sf)	7.0	7.0	\$ 187.44	\$ 871.03	\$ (683.59)	22%	\$ 281.16	\$ 857.03	\$ (575.87)	33%
177	Each additional 800 sf	3.0	3.0	\$ -	\$ 103.70	\$ (103.70)	0%	\$ -	\$ 103.38	\$ (103.38)	0%
178	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
179	Window or Sliding Glass Door	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
180	Replacement First 5	39.0	39.0	\$ 37.87	\$ 79.56	\$ (41.69)	48%	\$ 56.81	\$ 259.19	\$ (202.38)	22%
181	Each additional 5	14.0	14.0	\$ 37.87	\$ 16.65	\$ 21.22	227%	\$ 56.81	\$ 119.57	\$ (62.76)	48%
182	New window (structural shear wall/masonry) first 5	2.0	2.0	\$ 103.55	\$ 164.70	\$ (61.15)	63%	\$ 155.32	\$ 349.11	\$ (193.79)	44%
183	Each additional 5	2.0	2.0	\$ 103.55	\$ 20.87	\$ 82.68	496%	\$ 155.32	\$ 88.99	\$ 66.33	175%
184	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
185	Disabled Access Compliance Inspection (Permit Issuance is flat fee, Inspection is actual time at staff hourly rates)	12.0	12.0	\$ -	\$ 45.70	\$ (45.70)	0%	\$ 160.59	\$ 247.54	\$ (86.95)	65%



BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
186	Address Assignment (hourly)	28.0	28.0	\$ 160.59	\$ 150.23	\$ 10.36	107%	\$ -	\$ -	\$ -	0%
187	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
188	NEW: Weed Abatement Contract Administrative Fee (Code Enforcement) - In addition to actual cost of contract for weed abatement services.	657.0	657.0	\$ 167.78	\$ 340.67	\$ (172.89)	49%	\$ -	\$ -	\$ -	0%
189	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
190	HOURLY RATES:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
191	Services Beyond Standard Fee (per the Director) - Actual staff time at applicable hourly rate	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
192	After Hours Inspection Fee (4 hours minimum) - at applicable staff hourly rate [Fee shown is the minimum fee]	-	-	\$ -	\$ -	\$ -	0%	\$ 642.37	\$ 719.35	\$ (76.98)	89%
193	Records Research (first 1/2 hour)	-	-	\$ 91.08	\$ 117.96	\$ (26.88)	77%	\$ -	\$ -	\$ -	0%
194	Each Additional 1/2 hour (or portion thereof)	-	-	\$ 45.54	\$ 94.41	\$ (48.87)	48%	\$ -	\$ -	\$ -	0%
195	Supplemental Plan Check Fee (first 1/2 hour)	675.0	-	\$ 91.08	\$ 138.06	\$ (46.98)	66%	\$ -	\$ -	\$ -	0%
196	Each Additional 1/2 hour (or portion thereof)	237.0	-	\$ 45.54	\$ 100.30	\$ (54.76)	45%	\$ -	\$ -	\$ -	0%
197	Supplemental Inspection Fee (first 1/2 hour)	-	99.0	\$ -	\$ -	\$ -	0%	\$ 91.08	\$ 127.68	\$ (36.60)	71%
198	Each Additional 1/2 hour (or portion thereof)	-	397.0	\$ -	\$ -	\$ -	0%	\$ 45.54	\$ 89.92	\$ (44.38)	51%
199	Community Development Tech (per hour)	-	-	\$ 160.59	\$ 166.46	\$ (5.87)	96%	\$ -	\$ -	\$ -	0%
200	Community Development Proc. Supervisor (per hour)	-	-	\$ 160.59	\$ 211.18	\$ (50.59)	76%	\$ -	\$ -	\$ -	0%
201	Building Inspector II (per hour)	-	-	\$ 160.59	\$ 179.84	\$ (19.25)	89%	\$ -	\$ 179.84	\$ (179.84)	0%
202	Building Official (per hour)	-	-	\$ 160.59	\$ 235.53	\$ (74.94)	68%	\$ -	\$ -	\$ -	0%
203	Community Development Director (per hour)	-	-	\$ 160.59	\$ 358.15	\$ (197.56)	45%	\$ -	\$ -	\$ -	0%
204	Sr. Administrative Assistant (per hour)	-	-	\$ 160.59	\$ 154.46	\$ 6.13	104%	\$ -	\$ -	\$ -	0%
205	Administrative Assistant (per hour)	-	-	\$ 160.59	\$ 156.46	\$ 4.13	103%	\$ -	\$ -	\$ -	0%
206	Principal Management Analyst (per hour)	-	-	\$ 160.59	\$ 208.36	\$ (47.77)	77%	\$ -	\$ -	\$ -	0%
207	Sr. Office Specialist (per hour)	-	-	\$ 160.59	\$ 155.09	\$ 5.50	104%	\$ -	\$ 167.95	\$ (167.95)	0%
208	Code Enforcement Officer I / II (per hour)	-	-	\$ 160.59	\$ 167.95	\$ (7.36)	96%	\$ -	\$ -	\$ -	0%
209	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
210	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
211	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
212	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
213	<b>NON-FEE ACTIVITIES:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
214	Information / Counter: Pre-Project Support (annual)	-	-	\$ -	\$ 96,212.51	\$ (96,212.51)	0%	\$ -	\$ -	\$ -	0%
215	Information / Counter: Public Information (annual)	-	-	\$ -	\$ 100,472.18	\$ (100,472.18)	0%	\$ -	\$ -	\$ -	0%
216	Building Code Enforcement (annual)	-	-	\$ -	\$ 258,547.91	\$ (258,547.91)	0%	\$ -	\$ -	\$ -	0%
217	Zoning Code Enforcement (annual)	-	-	\$ -	\$ 276,633.91	\$ (276,633.91)	0%	\$ -	\$ -	\$ -	0%
218	Other (Nuisance) Code Enforcement (annual)	-	-	\$ -	\$ 315,781.70	\$ (315,781.70)	0%	\$ -	\$ -	\$ -	0%
219	Other Commission / Committee Support (annual)	-	-	\$ -	\$ 6,314.18	\$ (6,314.18)	0%	\$ -	\$ -	\$ -	0%
220	Public Records Request (annual)	-	-	\$ -	\$ 10,375.18	\$ (10,375.18)	0%	\$ -	\$ 18,394.25	\$ (18,394.25)	0%
221	Abandoned Vehicle Abatement (annual)	-	-	\$ -	\$ 8,741.75	\$ (8,741.75)	0%	\$ -	\$ -	\$ -	0%
222	Special Events / Parades (annual)	-	-	\$ -	\$ 622.85	\$ (622.85)	0%	\$ -	\$ -	\$ -	0%
223	Special Circumstanced Code Cases (annual)	-	-	\$ -	\$ 155.71	\$ (155.71)	0%	\$ -	\$ -	\$ -	0%
224	Other Non-Fee Activities (annual)	-	-	\$ -	\$ 545,911.75	\$ (545,911.75)	0%	\$ -	\$ -	\$ -	0%
225	Other Code Enforcement Non-Fee (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
226	<b>SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
227	Support to Redevelopment (annual)	-	-	\$ -	\$ 5,231.97	\$ (5,231.97)	0%	\$ -	\$ -	\$ -	0%
228	Support to Engineering - General Support (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
229	Support to Police (annual)	-	-	\$ -	\$ 5,434.40	\$ (5,434.40)	0%	\$ -	\$ -	\$ -	0%
230	Support to Fire (annual)	-	-	\$ -	\$ 2,921.18	\$ (2,921.18)	0%	\$ -	\$ -	\$ -	0%
231	Support to Recreation (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
232	Support to Finance [e.g., Jaime] (annual)	-	-	\$ -	\$ 85,248.79	\$ (85,248.79)	0%	\$ -	\$ -	\$ -	0%
233	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
234	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
235	Support to All Other Departments (annual)	-	-	\$ -	\$ 2,024.27	\$ (2,024.27)	0%	\$ -	\$ -	\$ -	0%
236	Support to Other Jurisdictions (annual)	-	-	\$ -	\$ 4,021.17	\$ (4,021.17)	0%	\$ -	\$ -	\$ -	0%
237	0	-	-	\$ -	\$ 467.14	\$ (467.14)	0%	\$ -	\$ -	\$ -	0%
238	<b>FEES WITHOUT COST CALCULATIONS (placeholders):</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
239	Impact Fees	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
240	Facility Fees	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
241	Building Std. Commission Fee	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
242	SMIP	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
243	Expedited Plan Check Fee [no cost analysis]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
244	Expired Permit Fee [at the discretion of the Director]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
245	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
246	END OF BUILDING FEE LIST	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
247	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
248	CONTRIBUTIONS TO PLANNING FEES:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
249	Adult Business	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
250	Adult Business - Conditional Use Permit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
251	Adult Business - Employee Permit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
252	Adult Business - Owner Permit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
253	Annexation	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
254	Annexation / Detachment (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
255	Pre-Annexation Agreement (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
256	Appeal	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
257	Appeal	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
258	Bingo License	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
259	Bingo License	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
260	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
261	CEQA	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
262	Negative Declaration (Without Mitigation)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
263	Negative Declaration (With Mitigation)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
264	City Managed EIR	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
265	Supplemental EIR	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
266	Addendum to EIR	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
267	Certificate Of Historical Appropriateness	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
268	Certificate Of Historical Appropriateness	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
269	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
270	Conditional Use Permits	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
271	Conditional Use Permit - No Site Changes	-	-	\$ 134.00	\$ 89.92	\$ 44.08	149%	\$ -	\$ -	\$ -	0%
272	Conditional Use Permit with Development Plan	-	-	\$ 134.00	\$ 89.92	\$ 44.08	149%	\$ -	\$ -	\$ -	0%
273	Conditional Use Permit - Large Family Day Care	-	-	\$ 134.00	\$ 89.92	\$ 44.08	149%	\$ -	\$ -	\$ -	0%
274	CUP - Modification of Existing CUP	-	-	\$ 134.00	\$ 89.92	\$ 44.08	149%	\$ -	\$ -	\$ -	0%
275	CC&R Review	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
276	CC&R Review (staff)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
277	Development Agreement	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
278	Development Agreement - New	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
279	Development Agreement - Modification	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
280	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
281	Development Plan	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
282	Development Plan - Larger than 100,000 SF	-	-	\$ 134.00	\$ 359.67	\$ (225.67)	37%	\$ -	\$ -	\$ -	0%
283	Development Plan - 10,000-100,000 SF	-	-	\$ 134.00	\$ 269.75	\$ (135.75)	50%	\$ -	\$ -	\$ -	0%
284	Development Plan - Less than 10,000 SF	-	-	\$ 134.00	\$ 179.84	\$ (45.84)	75%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
285	DIF Credit Or Reduction	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
286	DIF Credit Or Reduction	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
287	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
288	Extension of Time	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
289	Extension Of Time	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
290	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
291	Finding of Public Convenience Or Necessity	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
292	Finding Of Public Convenience or Necessity (without DP or CUP)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
293	Finding Of Public Convenience & or Necessity with DP or CUP	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
294	General Plan Amendment	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
295	General Plan Amendment - Text Or Exhibit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
296	General Plan Amendment - Zoning & and/or Land Map	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
297	General Plan Amendment with Fiscal Impact Analysis [DELETE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
298	Fiscal Impact Analysis (City Staff fee in addition to external contractor cost) [NEW]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
299	Landscape Construction Plan	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
300	Landscape Construction Plan (City administration and processing fee--in addition to consultant review fee charged directly to applicant)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
301	Maps	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
302	Certificate Of Compliance (support to Public Works fee)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
303	Condominium Conversion	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
304	Condominium Map	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
305	Lot Line Adjustment (support to Public Works fee)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
306	Minor Change To Approved Tentative Map	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
307	Parcel Merger (support to Public Works fee)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
308	Phasing Plan For Tentative Map	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
309	Reversion To Acreage	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
310	TPM Commercial Industrial Standard	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
311	TPM Commercial Industrial with Waiver	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
312	TPM Residential Standard	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
313	TPM Residential with Waiver - Final Map	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
314	TPM Revised	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
315	TPM Vesting	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
316	TTM Standard - 5-34 Lots/Units (flat fee)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
317	TTM Standard 35+ units / lots	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
318	TTM Standard - Additional Unit Fee per lot above 35 lots	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
319	TTM Standard Revised Map	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
320	TTM Vesting 5 - 34 lots/units (flat fee)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
321	TTM Vesting 35+ units / lots	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
322	TTM Vesting - Additional Unit Fee per lot above 35 lots	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
323	TTM Vesting Revised Map	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
324	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
325	<b>Massage Permits</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
326	Massage Establishment Permit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
327	Massage Establishment Permit Renewal	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
328	Massage Technician License [This service is now a state responsibility.]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
329	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
330	<b>Minor Exception</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
331	Minor Exception - General	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
332	Minor Exception - Individual Homeowner	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
333	<b>Modifications</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
334	Major Modification	-	-	\$ 134.00	\$ 179.84	\$ (45.84)	75%	\$ -	\$ -	\$ -	0%
335	Minor Modification	-	-	\$ 134.00	\$ 134.88	\$ (0.88)	99%	\$ -	\$ -	\$ -	0%
336	Minor Modification - Plan Review Only	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
337	Minor Modification - Plan Review Only (Individual Homeowner)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
338	<b>Municipal Code Amendment</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
339	Municipal Code Amendment	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
340	<b>Planned Development Overlay</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
341	Planned Development Overlay	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
342	Planned Development Overlay - Amendment	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
343	<b>Residential Tract Home Product Review</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
344	Residential Tract Home Product Review	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
345	<b>Accessory Dwelling Unit</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
346	Accessory Dwelling Unit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
347	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
348	<b>Signage</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
349	Sign Program Amendment	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
350	Sign Program - New	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
351	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
352	<b>Specific Plan</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
353	Specific Plan - New	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
354	Specific Plan Amendment - Major	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
355	Specific Plan Amendment - Minor	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
356	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
357	<b>Temporary Use Permits</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
358	Temporary Use Permit - Minor Regular	-	-	\$ 134.00	\$ 89.92	\$ 44.08	149%	\$ -	\$ -	\$ -	0%
359	Temporary Use Permit - Major Regular	-	-	\$ 134.00	\$ 179.84	\$ (45.84)	75%	\$ -	\$ -	\$ -	0%
360	Temporary Use Permit - Major Non Profit	-	-	\$ 134.00	\$ 179.84	\$ (45.84)	75%	\$ -	\$ -	\$ -	0%
361	Temporary Use Permit - Minor Non Profit	-	-	\$ 134.00	\$ 89.92	\$ 44.08	149%	\$ -	\$ -	\$ -	0%
362	Temporary Use Permit - Model Home Complex	-	-	\$ 134.00	\$ 179.84	\$ (45.84)	75%	\$ -	\$ -	\$ -	0%
363	Temporary Use Permit - Sales / Construction Trailer	-	-	\$ 134.00	\$ 179.84	\$ (45.84)	75%	\$ -	\$ -	\$ -	0%
364	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
365	Variance	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
366	Variance	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
367	Vendors License	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
368	Vendors License	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
369	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
370	Wireless Antenna Facility	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
371	Wireless Antenna Facility - Administrative Review	-	-	\$ 134.00	\$ 89.92	\$ 44.08	149%	\$ -	\$ -	\$ -	0%
372	Wireless Antenna Facility - Revision with Public Hearing	-	-	\$ 134.00	\$ 89.92	\$ 44.08	149%	\$ -	\$ -	\$ -	0%
373	Wireless Antenna Facility - New	-	-	\$ 134.00	\$ 179.84	\$ (45.84)	75%	\$ -	\$ -	\$ -	0%
374	Zoning Letter	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
375	Zoning Letter	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
376	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
377	Other Fees	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
378	General Plan Update [DELETE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
379	Records Retention [DELETE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
380	IT/Software Update [DELETE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
381	Base Planning Review Fee [DELETE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
382	Excess Review Fee - 4th and subsequent reviews ?? [potential addition] [engineering has this fee, so should planning have one also??]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
383	Stockpiling Permit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
384	Contribution to Non-Planning Fees:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
385	Temporary Sign Permit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
386	Home Occupation Permit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
387	END OF PLANNING FEES	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
388	END OF FEE LIST	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
	Adjustment for Suballocated Costs:			\$ -	\$ (361,075)	\$ 361,075	0%	\$ -	\$ -	\$ -	0%

TOTALS:



BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS IT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	<b>NEW OCCUPANCIES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	NC - Commercial w/o interior improvements (shell) - up to 5,000 sf	\$ 5,842.46	\$ 4,561.86	\$ 1,280.60	128%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	NC - Commercial w/o interior improvements (shell) - 5,001-15,000 sf	\$ 8,023.65	\$ 5,885.97	\$ 2,137.68	136%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	NC - Commercial w/o interior improvements (shell) - 15,001-50,000 sf	\$ 14,098.61	\$ 8,645.09	\$ 5,453.52	163%	\$ 28,197	\$ 17,290	\$ 10,907	163%	\$ 28,197	\$ 17,290	\$ 10,907	163%
5	NC - Commercial w/o interior improvements (shell) - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 281.64	\$ 283.47	\$ (1.83)	99%	\$ 282	\$ 283	\$ (2)	99%	\$ 282	\$ 283	\$ (2)	99%
6	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	NC - Commercial with interior improvements - up to 5,000 sf	\$ 11,300.22	\$ 6,239.04	\$ 5,061.18	181%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	NC - Commercial with interior improvements - 5,001-15,000 sf	\$ 14,172.91	\$ 8,145.88	\$ 6,027.03	174%	\$ 28,346	\$ 16,292	\$ 12,054	174%	\$ 28,346	\$ 16,292	\$ 12,054	174%
9	NC - Commercial with interior improvements - 15,001-50,000 sf	\$ 22,033.57	\$ 11,222.89	\$ 10,810.68	196%	\$ 66,101	\$ 33,669	\$ 32,432	196%	\$ 66,101	\$ 33,669	\$ 32,432	196%
10	NC - Commercial with interior improvements - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 618.40	\$ 283.68	\$ 334.72	218%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
12	NC - Warehouse - up to 5,000 sf	\$ 10,147.31	\$ 5,575.22	\$ 4,572.09	182%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
13	NC - Warehouse - 5,001-15,000 sf	\$ 11,185.17	\$ 6,662.22	\$ 4,522.95	168%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
14	NC - Warehouse - 15,001-50,000 sf	\$ 18,789.35	\$ 8,832.10	\$ 9,957.25	213%	\$ 37,579	\$ 17,664	\$ 19,915	213%	\$ 37,579	\$ 17,664	\$ 19,915	213%
15	NC - Warehouse - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 425.45	\$ 283.68	\$ 141.77	150%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
16	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
17	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	NC - Commercial High Rise - up to 10,000 sf	\$ 8,023.65	\$ 10,294.45	\$ (2,270.80)	78%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
19	NC - Commercial High Rise - 10,001-50,000 sf	\$ 14,098.61	\$ 16,307.25	\$ (2,208.64)	86%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
20	NC - Commercial High Rise - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 281.64	\$ 283.68	\$ (2.04)	99%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
23	NC - Parking Structure - up to 100,000 sf	\$ 41,222.01	\$ 12,649.21	\$ 28,572.80	326%	\$ 41,222	\$ 12,649	\$ 28,573	326%	\$ 41,222	\$ 12,649	\$ 28,573	326%
24	NC - Parking Structure - 100,001-500,000 sf	\$ 206,113.63	\$ 19,755.15	\$ 186,358.48	1043%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	NC - Parking Structure - each additional 10,000 sf, or portion thereof, over 500,000 SF	\$ 802.24	\$ 613.42	\$ 188.82	131%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
26	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	NC - New Single Family Custom/ Model - up to 1,000 sf	\$ 2,362.15	\$ 4,798.39	\$ (2,436.24)	49%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS IT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
28	NC - New Single Family Custom/ Model - 1,001-2,500 sf	\$ 3,017.71	\$ 5,369.32	\$ (2,351.61)	56%	\$ 9,053	\$ 16,108	\$ (7,055)	56%	\$ 9,053	\$ 16,108	\$ (7,055)	56%
29	NC - New Single Family Custom/ Model - 2,501-5,000 sf	\$ 4,566.11	\$ 6,496.91	\$ (1,930.80)	70%	\$ 27,397	\$ 38,981	\$ (11,585)	70%	\$ 27,397	\$ 38,981	\$ (11,585)	70%
30	NC - New Single Family Custom/ Model - each additional 500 sf, or portion thereof, over 5,000 SF	\$ 1,181.08	\$ 215.75	\$ 965.33	547%	\$ 1,181	\$ 216	\$ 965	547%	\$ 1,181	\$ 216	\$ 965	547%
31	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	NC - New Single Family - Production (Tract) - up to 1,000 sf	\$ 932.40	\$ 2,296.67	\$ (1,364.27)	41%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
33	NC - New Single Family - Production (Tract) - 1,001-2,500 sf	\$ 1,031.87	\$ 2,582.08	\$ (1,550.21)	40%	\$ 61,912	\$ 154,925	\$ (93,013)	40%	\$ 61,912	\$ 154,925	\$ (93,013)	40%
34	NC - New Single Family - Production (Tract) - 2,501-5,000 sf	\$ 1,695.81	\$ 2,884.79	\$ (1,188.98)	59%	\$ 47,483	\$ 80,774	\$ (33,291)	59%	\$ 47,483	\$ 80,774	\$ (33,291)	59%
35	NC - New Single Family - Production (Tract) - each additional 500 sf, or portion thereof, over 5,000 SF	\$ 475.19	\$ 174.33	\$ 300.86	273%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	NC - Apartments/Multi- Family - up to 5,000 sf	\$ 10,122.14	\$ 7,590.14	\$ 2,532.00	133%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	NC - Apartments/Multi- Family - 5,001-10,000 sf	\$ 12,836.64	\$ 8,920.66	\$ 3,915.98	144%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
39	NC - Apartments/Multi- Family - 10,001-15,000 sf	\$ 15,235.94	\$ 9,911.06	\$ 5,324.88	154%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
40	NC - Apartments/Multi- Family - each additional 1,000 sf, or portion thereof, over 15,000 SF	\$ 553.69	\$ 267.69	\$ 286.00	207%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
41	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	NC - Hotels/Motels - up to 10,000 sf	\$ 12,836.64	\$ 12,930.35	\$ (93.71)	99%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	NC - Hotels/Motels - 10,001-50,000 sf	\$ 22,044.35	\$ 22,637.53	\$ (593.18)	97%	\$ 22,044	\$ 22,638	\$ (593)	97%	\$ 22,044	\$ 22,638	\$ (593)	97%
44	NC - Hotels/Motels - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 580.65	\$ 268.29	\$ 312.36	216%	\$ 581	\$ 268	\$ 312	216%	\$ 581	\$ 268	\$ 312	216%
45	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	TI - Tenant Improvements - up to 2,500 sf	\$ 2,477.20	\$ 2,538.87	\$ (61.67)	98%	\$ 180,836	\$ 185,338	\$ (4,502)	98%	\$ 180,836	\$ 185,338	\$ (4,502)	98%
47	TI - Tenant Improvements - 2,501- 5,000 sf	\$ 8,124.92	\$ 3,759.91	\$ 4,365.01	216%	\$ 324,997	\$ 150,396	\$ 174,600	216%	\$ 324,997	\$ 150,396	\$ 174,600	216%
48	TI - Tenant Improvements - 5,001-20,000 sf	\$ 15,633.83	\$ 6,108.73	\$ 9,525.10	256%	\$ 500,282	\$ 195,479	\$ 304,803	256%	\$ 500,282	\$ 195,479	\$ 304,803	256%
49	TI - Tenant Improvements - each additional 1,000 sf, or portion thereof, over 20,000 SF	\$ 649.56	\$ 281.81	\$ 367.75	230%	\$ 5,846	\$ 2,536	\$ 3,310	230%	\$ 5,846	\$ 2,536	\$ 3,310	230%
50	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - up to 5,000 sf	\$ 9,395.88	\$ 9,826.80	\$ (430.92)	96%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
52	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - 5,001-15,000 sf	\$ 12,268.57	\$ 12,289.97	\$ (21.40)	100%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS IT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
53	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - 15,001-50,000 sf	\$ 25,801.51	\$ 17,666.65	\$ 8,134.86	146%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 2,514.36	\$ 267.70	\$ 2,246.66	939%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - up to 5,000 sf	\$ 5,879.61	\$ 5,044.49	\$ 835.12	117%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
57	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - 5,001-15,000 sf	\$ 9,419.84	\$ 7,336.38	\$ 2,083.46	128%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
58	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - 15,001-50,000 sf	\$ 19,992.60	\$ 10,550.11	\$ 9,442.49	190%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
59	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 1,858.80	\$ 267.70	\$ 1,591.10	694%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	NC - UTILITY BUILDING - up to 500 sf	\$ 619.60	\$ 1,330.93	\$ (711.33)	47%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	NC - UTILITY BUILDING - 501-1,000 sf	\$ 801.77	\$ 1,652.24	\$ (850.47)	49%	\$ 4,811	\$ 9,913	\$ (5,103)	49%	\$ 4,811	\$ 9,913	\$ (5,103)	49%
63	NC - UTILITY BUILDING - 1,001-2,500 sf	\$ 1,249.99	\$ 1,924.60	\$ (674.61)	65%	\$ 10,000	\$ 15,397	\$ (5,397)	65%	\$ 10,000	\$ 15,397	\$ (5,397)	65%
64	NC - UTILITY BUILDING - each additional 500 sf, or portion thereof, over 2,500 SF	\$ 34.76	\$ 210.07	\$ (175.31)	17%	\$ 35	\$ 210	\$ (175)	17%	\$ 35	\$ 210	\$ (175)	17%
65	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS IT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
67	<b>MISCELLANEOUS BUILDING FEES (NON-MPE):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
68	Accessory Structure 0 to 500 sf	\$ 619.60	\$ 1,250.78	\$ (631.18)	50%	\$ 4,957	\$ 10,006	\$ (5,049)	50%	\$ 4,957	\$ 10,006	\$ (5,049)	50%
69	Accessory Structure 500 to 1000 sf	\$ 801.77	\$ 1,377.59	\$ (575.82)	58%	\$ 9,621	\$ 16,531	\$ (6,910)	58%	\$ 9,621	\$ 16,531	\$ (6,910)	58%
70	Accessory Structure 1001 sf +	\$ 1,249.99	\$ 1,674.23	\$ (424.24)	75%	\$ 7,500	\$ 10,045	\$ (2,545)	75%	\$ 7,500	\$ 10,045	\$ (2,545)	75%
71	Cellular Tower - free-standing	\$ 1,404.59	\$ 1,694.17	\$ (289.58)	83%	\$ 2,809	\$ 3,388	\$ (579)	83%	\$ 2,809	\$ 3,388	\$ (579)	83%
72	Cellular Tower with Equipment Shelter	\$ 598.03	\$ 2,457.84	\$ (1,859.81)	24%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	Adding Antenna's to existing tower - first 5	\$ 137.82	\$ 840.62	\$ (702.80)	16%	\$ 689	\$ 4,203	\$ (3,514)	16%	\$ 689	\$ 4,203	\$ (3,514)	16%
74	each additional 5	\$ -	\$ 107.48	\$ (107.48)	0%	\$ -	\$ 430	\$ (430)	0%	\$ -	\$ 430	\$ (430)	0%
75	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	Carport - First 200 sf	\$ 275.64	\$ 789.88	\$ (514.24)	35%	\$ 1,378	\$ 3,949	\$ (2,571)	35%	\$ 1,378	\$ 3,949	\$ (2,571)	35%
77	Carport - each additional 200 sf	\$ -	\$ 153.82	\$ (153.82)	0%	\$ -	\$ 769	\$ (769)	0%	\$ -	\$ 769	\$ (769)	0%
78	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
79	Non Construction Certificate of Occupancy: 0 - 1,500 sf	\$ 80.30	\$ 413.24	\$ (332.94)	19%	\$ 11,804	\$ 60,746	\$ (48,943)	19%	\$ 11,804	\$ 60,746	\$ (48,943)	19%
80	Non Construction Certificate of Occupancy: Over 1,500 sf	\$ 160.59	\$ 518.14	\$ (358)	31%	\$ 24,089	\$ 77,721	\$ (53,632)	31%	\$ 24,089	\$ 77,721	\$ (53,632)	31%
81	Commercial Coach (per unit)	\$ 339.16	\$ 919.23	\$ (580)	37%	\$ 2,035	\$ 5,515	\$ (3,480)	37%	\$ 2,035	\$ 5,515	\$ (3,480)	37%
82	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	Demolition	\$ 275.64	\$ 600.17	\$ (325)	46%	\$ 15,712	\$ 34,210	\$ (18,498)	46%	\$ 15,712	\$ 34,210	\$ (18,498)	46%
84	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	Door - New (non structural)	\$ 123.44	\$ 250.77	\$ (127)	49%	\$ 4,320	\$ 8,777	\$ (4,457)	49%	\$ 4,320	\$ 8,777	\$ (4,457)	49%
86	Door - New (structural shear wall/masonry)	\$ 152.20	\$ 380.97	\$ (228.77)	40%	\$ 1,979	\$ 4,953	\$ (2,974)	40%	\$ 1,979	\$ 4,953	\$ (2,974)	40%
87	Duplicate / Replacement Job Card	\$ 41.95	\$ 51.26	\$ (9.31)	82%	\$ 1,594	\$ 1,948	\$ (354)	82%	\$ 1,594	\$ 1,948	\$ (354)	82%
88	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	<b>Freestanding Wall (fence)(non-masonry):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
90	6 - 10 feet in height	\$ 219.32	\$ 487.11	\$ (268)	45%	\$ 1,097	\$ 2,436	\$ (1,339)	45%	\$ 1,097	\$ 2,436	\$ (1,339)	45%
91	Each additional 100 lf	\$ 57.53	\$ 119.59	\$ (62.06)	48%	\$ 230	\$ 478	\$ (248)	48%	\$ 230	\$ 478	\$ (248)	48%
92	Over 10 feet in height	\$ 219.32	\$ 798.62	\$ (579.30)	27%	\$ 439	\$ 1,597	\$ (1,159)	27%	\$ 439	\$ 1,597	\$ (1,159)	27%
93	Each additional 100 lf	\$ 57.53	\$ 132.84	\$ (75.31)	43%	\$ 115	\$ 266	\$ (151)	43%	\$ 115	\$ 266	\$ (151)	43%
94	<b>Freestanding Wall (masonry):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	up to 6' high - first 100 lf	\$ 239.69	\$ 605.78	\$ (366.09)	40%	\$ 36,193	\$ 91,473	\$ (55,279)	40%	\$ 36,193	\$ 91,473	\$ (55,279)	40%
96	Each additional 100 lf	\$ 31.16	\$ 187.03	\$ (155.87)	17%	\$ 374	\$ 2,244	\$ (1,870)	17%	\$ 374	\$ 2,244	\$ (1,870)	17%
97	Over 6' high (engineered) - first 100 lf	\$ 355.94	\$ 1,055.78	\$ (699.84)	34%	\$ 712	\$ 2,112	\$ (1,400)	34%	\$ 712	\$ 2,112	\$ (1,400)	34%
98	each additional 100 lf	\$ 31.16	\$ 267.48	\$ (236.32)	12%	\$ 31	\$ 267	\$ (236)	12%	\$ 31	\$ 267	\$ (236)	12%
99	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
100	Fireplace - Masonry	\$ 403.88	\$ 945.43	\$ (541.55)	43%	\$ 2,827	\$ 6,618	\$ (3,791)	43%	\$ 2,827	\$ 6,618	\$ (3,791)	43%
101	Fireplace - Pre-Fabricated / Metal [DELETED]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
102	Flag pole (over 30 feet in height)	\$ 195.35	\$ 586.80	\$ (391.45)	33%	\$ 195	\$ 587	\$ (391)	33%	\$ 195	\$ 587	\$ (391)	33%
103	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
104	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
105	Lighting pole - first pole	\$ 177.37	\$ 558.57	\$ (381.20)	32%	\$ 1,951	\$ 6,144	\$ (4,193)	32%	\$ 1,951	\$ 6,144	\$ (4,193)	32%
106	Lighting pole - each add'l pole (at same location)	\$ 31.16	\$ 60.03	\$ (28.87)	52%	\$ 5,671	\$ 13,207	\$ (7,536)	43%	\$ 5,671	\$ 11,858	\$ (6,187)	48%

BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS IT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
107	Res/Com Engineered: Deck, Patio Cover, Awning, Balcony, Covered Porch, Enclosed Patio - First 300 sf	\$ 234.90	\$ 758.87	\$ (523.97)	31%	\$ 3,054	\$ 9,865	\$ (6,812)	31%	\$ 3,054	\$ 9,865	\$ (6,812)	31%
108	Res/Com Engineered: Deck, Patio Cover, Awning, Balcony, Covered Porch, Enclosed Patio - Each additional 100 sf	\$ 35.95	\$ 166.41	\$ (130.46)	22%	\$ 360	\$ 1,664	\$ (1,305)	22%	\$ 360	\$ 1,664	\$ (1,305)	22%
109	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	City Standard Patio/Deck (includes ICC products) - First 300 sf	\$ 195.35	\$ 423.10	\$ (227.75)	46%	\$ 32,623	\$ 70,658	\$ (38,035)	46%	\$ 32,623	\$ 70,658	\$ (38,035)	46%
111	City Standard Patio/Deck (includes ICC products) - Each additional 100 sf	\$ 17.98	\$ 61.68	\$ (43.70)	29%	\$ 1,798	\$ 6,168	\$ (4,370)	29%	\$ 1,798	\$ 6,168	\$ (4,370)	29%
112	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
113	Mobile Homes - Site Preparation	\$ 321.19	\$ 882.10	\$ (560.91)	36%	\$ 321	\$ 882	\$ (561)	36%	\$ 321	\$ 882	\$ (561)	36%
114	Mobile Homes - Foundation	\$ 321.19	\$ 845.83	\$ (524.64)	38%	\$ 321	\$ 846	\$ (525)	38%	\$ 321	\$ 846	\$ (525)	38%
115	Mobile Homes - Installation	\$ 321.19	\$ 694.76	\$ (373.57)	46%	\$ 321	\$ 695	\$ (374)	46%	\$ 321	\$ 695	\$ (374)	46%
116	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
117	Partition - Commercial, Interior (up to 30 l.f.)	\$ 219.32	\$ 706.96	\$ (487.64)	31%	\$ 5,483	\$ 17,674	\$ (12,191)	31%	\$ 5,483	\$ 17,674	\$ (12,191)	31%
118	Additional partition (each 30 lf)	\$ 26.37	\$ 114.23	\$ (87.86)	23%	\$ 105	\$ 457	\$ (351)	23%	\$ 105	\$ 457	\$ (351)	23%
119	Partition - Residential, Interior (up to 30 l.f.)	\$ 137.82	\$ 623.66	\$ (485.84)	22%	\$ 276	\$ 1,247	\$ (972)	22%	\$ 276	\$ 1,247	\$ (972)	22%
120	Additional partition (each 30 lf)	\$ 94.68	\$ 102.78	\$ (8.10)	92%	\$ 95	\$ 103	\$ (8)	92%	\$ 95	\$ 103	\$ (8)	92%
121	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
122	<b>Photovoltaic System:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
123	Residential Roof Mounted	\$ 305.61	\$ 721.01	\$ (415.40)	42%	\$ 447,712	\$ 1,056,280	\$ (608,567)	42%	\$ 447,712	\$ 1,056,280	\$ (608,567)	42%
124	Residential Ground Mounted	\$ 466.20	\$ 942.19	\$ (475.99)	49%	\$ 4,196	\$ 8,480	\$ (4,284)	49%	\$ 4,196	\$ 8,480	\$ (4,284)	49%
125	Commercial Roof Mounted	\$ 802.96	\$ 1,355.01	\$ (552.05)	59%	\$ 2,409	\$ 4,065	\$ (1,656)	59%	\$ 2,409	\$ 4,065	\$ (1,656)	59%
126	Commercial Ground Mounted	\$ 1,124.15	\$ 1,840.14	\$ (715.99)	61%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
127	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
128	<b>Retaining Wall (concrete or masonry):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
129	City Standard (up to 50 lf)	\$ 233.70	\$ 632.25	\$ (398.55)	37%	\$ 14,489	\$ 39,200	\$ (24,710)	37%	\$ 14,489	\$ 39,200	\$ (24,710)	37%
130	each additional 50 lf of retaining wall	\$ 31.16	\$ 140.02	\$ (108.86)	22%	\$ 374	\$ 1,680	\$ (1,306)	22%	\$ 374	\$ 1,680	\$ (1,306)	22%
131	Engineered first 50 lf up to 8' high	\$ 339.16	\$ 755.03	\$ (415.87)	45%	\$ 10,514	\$ 23,406	\$ (12,892)	45%	\$ 10,514	\$ 23,406	\$ (12,892)	45%
132	Each additional 50 lf	\$ 152.20	\$ 157.56	\$ (5.36)	97%	\$ 3,044	\$ 3,151	\$ (107)	97%	\$ 3,044	\$ 3,151	\$ (107)	97%
133	Engineered first 50 lf over 8' high	\$ 443.43	\$ 897.50	\$ (454.07)	49%	\$ 4,434	\$ 8,975	\$ (4,541)	49%	\$ 4,434	\$ 8,975	\$ (4,541)	49%
134	Each additional 50 lf	\$ 152.20	\$ 157.56	\$ (5.36)	97%	\$ 761	\$ 788	\$ (27)	97%	\$ 761	\$ 788	\$ (27)	97%
135	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
136	Room Addition First Story up to 300 sf	\$ 659.15	\$ 1,524.04	\$ (864.89)	43%	\$ 13,183	\$ 30,481	\$ (17,298)	43%	\$ 13,183	\$ 30,481	\$ (17,298)	43%
137	Each additional 100 sf	\$ 219.32	\$ 133.50	\$ 85.82	164%	\$ 2,412	\$ 1,469	\$ 944	164%	\$ 2,412	\$ 1,469	\$ 944	164%
138	Room Addition Multi Story up to 300 sf	\$ 659.15	\$ 1,872.36	\$ (1,213.21)	35%	\$ 1,318	\$ 3,745	\$ (2,426)	35%	\$ 1,318	\$ 3,745	\$ (2,426)	35%
139	Each additional 100 sf	\$ 219.32	\$ 133.50	\$ 85.82	164%	\$ 439	\$ 267	\$ 172	164%	\$ 439	\$ 267	\$ 172	164%
140	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	Remodel - Residential - up to 300 s.f.	\$ 275.64	\$ 1,221.11	\$ (945.47)	23%	\$ 8,269	\$ 36,633	\$ (28,364)	23%	\$ 8,269	\$ 36,633	\$ (28,364)	23%
142	Remodel - Residential - each additional 300 sf	\$ 195.35	\$ 216.99	\$ (21.64)	90%	\$ 1,172	\$ 1,302	\$ (130)	90%	\$ 1,172	\$ 1,302	\$ (130)	90%
143	Reroof up to 5000 sf (50 squares)	\$ 238.49	\$ 582.64	\$ (344.15)	41%	\$ 16,694	\$ 40,785	\$ (24,090)	41%	\$ 16,694	\$ 40,785	\$ (24,090)	41%
144	each additional 1,000 sf (10 squares)	\$ 3.60	\$ 92.79	\$ (89.19)	4%	\$ 29	\$ 742	\$ (714)	4%	\$ 29	\$ 742	\$ (714)	4%

BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS IT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
145	Sauna - steam (actual time at staff hourly rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
146	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
147	Siding - Stone/Brick Veneer/ Stucco first 400 sf	\$ 160.59	\$ 404.92	\$ (244.33)	40%	\$ 2,730	\$ 6,884	\$ (4,154)	40%	\$ 2,730	\$ 6,884	\$ (4,154)	40%
148	Siding - each additional 400 sf	\$ 160.59	\$ 93.76	\$ 66.83	171%	\$ 642	\$ 375	\$ 267	171%	\$ 642	\$ 375	\$ 267	171%
149	<b>Signs:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	Directional	\$ 275.64	\$ 469.27	\$ (193.63)	59%	\$ 827	\$ 1,408	\$ (581)	59%	\$ 827	\$ 1,408	\$ (581)	59%
151	Each additional Directional Sign	\$ 94.44	\$ 155.69	\$ (61.25)	61%	\$ 1,794	\$ 2,958	\$ (1,164)	61%	\$ 1,794	\$ 2,958	\$ (1,164)	61%
152	Monument	\$ 233.70	\$ 825.24	\$ (591.54)	28%	\$ 6,076	\$ 21,456	\$ (15,380)	28%	\$ 6,076	\$ 21,456	\$ (15,380)	28%
153	Each additional Monument Sign	\$ 31.16	\$ 251.63	\$ (220.47)	12%	\$ 125	\$ 1,007	\$ (882)	12%	\$ 125	\$ 1,007	\$ (882)	12%
154	Pole	\$ 177.37	\$ 478.89	\$ (301.52)	37%	\$ 177	\$ 479	\$ (302)	37%	\$ 177	\$ 479	\$ (302)	37%
155	Each additional Pole Sign	\$ 33.56	\$ 123.11	\$ (89.55)	27%	\$ 470	\$ 1,724	\$ (1,254)	27%	\$ 470	\$ 1,724	\$ (1,254)	27%
156	Wall Sign - Illuminated	\$ 226.51	\$ 481.02	\$ (254.51)	47%	\$ 25,369	\$ 53,874	\$ (28,505)	47%	\$ 25,369	\$ 53,874	\$ (28,505)	47%
157	Each additional Illuminated sign	\$ 63.52	\$ 125.43	\$ (61.91)	51%	\$ 3,303	\$ 6,522	\$ (3,219)	51%	\$ 3,303	\$ 6,522	\$ (3,219)	51%
158	Wall Non-Illuminated	\$ 200.14	\$ 438.93	\$ (238.79)	46%	\$ 3,803	\$ 8,340	\$ (4,537)	46%	\$ 3,803	\$ 8,340	\$ (4,537)	46%
159	Each additional Wall Sign	\$ 63.52	\$ 97.28	\$ (33.76)	65%	\$ 254	\$ 389	\$ (135)	65%	\$ 254	\$ 389	\$ (135)	65%
160	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	Skylight - Residential (each)	\$ 160.59	\$ 423.39	\$ (262.80)	38%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	Skylight - Commercial (each)	\$ 239.69	\$ 496.64	\$ (256.95)	48%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
163	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	Stairs - First Flight	\$ 297.22	\$ 512.47	\$ (215.25)	58%	\$ 1,486	\$ 2,562	\$ (1,076)	58%	\$ 1,486	\$ 2,562	\$ (1,076)	58%
165	Each additional flight	\$ 137.82	\$ 130.62	\$ 7.20	106%	\$ 138	\$ 131	\$ 7	106%	\$ 138	\$ 131	\$ 7	106%
166	<b>Storage Racks</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	0-8' high (up to 100 lf)	\$ 219.32	\$ 591.79	\$ (372.47)	37%	\$ 2,193	\$ 5,918	\$ (3,725)	37%	\$ 2,193	\$ 5,918	\$ (3,725)	37%
168	each additional 100 lf	\$ 45.54	\$ 103.66	\$ (58.12)	44%	\$ 319	\$ 726	\$ (407)	44%	\$ 319	\$ 726	\$ (407)	44%
169	over 8' high (up to 100 lf)	\$ 322.38	\$ 859.06	\$ (536.68)	38%	\$ 3,869	\$ 10,309	\$ (6,440)	38%	\$ 3,869	\$ 10,309	\$ (6,440)	38%
170	each additional 100 lf	\$ 80.30	\$ 161.27	\$ (80.97)	50%	\$ 803	\$ 1,613	\$ (810)	50%	\$ 803	\$ 1,613	\$ (810)	50%
171	<b>Swimming Pool / Spa</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	Vinyl-lined (up to 800 s.f.)	\$ 305.61	\$ 569.77	\$ (264.16)	54%	\$ 0	\$ 1	\$ (0)	54%	\$ 0	\$ 1	\$ (0)	54%
173	Fiberglass	\$ 291.22	\$ 569.77	\$ (278.55)	51%	\$ 0	\$ 1	\$ (0)	51%	\$ 0	\$ 1	\$ (0)	51%
174	Gunite (up to 800 s.f.)	\$ 297.22	\$ 717.86	\$ (420.64)	41%	\$ 42,502	\$ 102,654	\$ (60,152)	41%	\$ 42,502	\$ 102,654	\$ (60,152)	41%
175	Each additional 800 s.f.	\$ 152.20	\$ 120.03	\$ 32.17	127%	\$ 457	\$ 360	\$ 97	127%	\$ 457	\$ 360	\$ 97	127%
176	Commercial pool (up to 800 sf)	\$ 468.60	\$ 1,728.06	\$ (1,259.46)	27%	\$ 3,280	\$ 12,096	\$ (8,816)	27%	\$ 3,280	\$ 12,096	\$ (8,816)	27%
177	Each additional 800 sf	\$ -	\$ 207.08	\$ (207.08)	0%	\$ -	\$ 621	\$ (621)	0%	\$ -	\$ 621	\$ (621)	0%
178	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
179	<b>Window or Sliding Glass Door</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
180	Replacement First 5	\$ 94.68	\$ 338.75	\$ (244.07)	28%	\$ 3,692	\$ 13,211	\$ (9,519)	28%	\$ 3,692	\$ 13,211	\$ (9,519)	28%
181	Each additional 5	\$ 94.68	\$ 136.22	\$ (41.54)	70%	\$ 1,325	\$ 1,907	\$ (582)	70%	\$ 1,325	\$ 1,907	\$ (582)	70%
182	New window (structural shear wall/masonry) first 5	\$ 258.87	\$ 513.81	\$ (254.94)	50%	\$ 518	\$ 1,028	\$ (510)	50%	\$ 518	\$ 1,028	\$ (510)	50%
183	Each additional 5	\$ 258.87	\$ 109.86	\$ 149.01	236%	\$ 518	\$ 220	\$ 298	236%	\$ 518	\$ 220	\$ 298	236%
184	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
185	Disabled Access Compliance Inspection (Permit Issuance is flat fee, Inspection is actual time at staff hourly rates)	\$ 160.59	\$ 293.24	\$ (132.65)	55%	\$ 1,927	\$ 3,519	\$ (1,592)	55%	\$ 1,927	\$ 3,519	\$ (1,592)	55%

BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS IT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
186	Address Assignment (hourly)	\$ 160.59	\$ 150.23	\$ 10.36	107%	\$ 4,497	\$ 4,206	\$ 290	107%	\$ 4,497	\$ 4,206	\$ 290	107%
187	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
188	NEW: Weed Abatement Contract Administrative Fee (Code Enforcement) - In addition to actual cost of contract for weed abatement services.	\$ 167.78	\$ 340.67	\$ (172.89)	49%	\$ 110,234	\$ 223,820	\$ (113,586)	49%	\$ 110,234	\$ 223,820	\$ (113,586)	49%
189	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%



BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS IT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
190	<b>HOURLY RATES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
191	Services Beyond Standard Fee (per the Director) - Actual staff time at applicable hourly rate	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
192	After Hours Inspection Fee (4 hours minimum) - at applicable staff hourly rate [Fee shown is the minimum fee]	\$ 642.37	\$ 719.35	\$ (76.98)	89%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
193	Records Research (first 1/2 hour)	\$ 91.08	\$ 117.96	\$ (26.88)	77%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
194	Each Additional 1/2 hour (or portion thereof)	\$ 45.54	\$ 94.41	\$ (48.87)	48%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
195	Supplemental Plan Check Fee (first 1/2 hour)	\$ 91.08	\$ 138.06	\$ (46.98)	66%	\$ 61,481	\$ 93,191	\$ (31,710)	66%	\$ 61,481	\$ 93,191	\$ (31,710)	66%
196	Each Additional 1/2 hour (or portion thereof)	\$ 45.54	\$ 100.30	\$ (54.76)	45%	\$ 10,793	\$ 23,771	\$ (12,978)	45%	\$ 10,793	\$ 23,771	\$ (12,978)	45%
197	Supplemental Inspection Fee (first 1/2 hour)	\$ 91.08	\$ 127.68	\$ (36.60)	71%	\$ 9,017	\$ 12,640	\$ (3,623)	71%	\$ 9,017	\$ 12,640	\$ (3,623)	71%
198	Each Additional 1/2 hour (or portion thereof)	\$ 45.54	\$ 89.92	\$ (44.38)	51%	\$ 18,080	\$ 35,698	\$ (17,618)	51%	\$ 18,080	\$ 35,698	\$ (17,618)	51%
199	Community Development Tech (per hour)	\$ 160.59	\$ 166.46	\$ (5.87)	96%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
200	Community Development Proc. Supervisor (per hour)	\$ 160.59	\$ 211.18	\$ (50.59)	76%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
201	Building Inspector II (per hour)	\$ 160.59	\$ 359.68	\$ (199.09)	45%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
202	Building Official (per hour)	\$ 160.59	\$ 235.53	\$ (74.94)	68%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
203	Community Development Director (per hour)	\$ 160.59	\$ 358.15	\$ (197.56)	45%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
204	Sr. Administrative Assistant (per hour)	\$ 160.59	\$ 154.46	\$ 6.13	104%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
205	Administrative Assistant (per hour)	\$ 160.59	\$ 156.46	\$ 4.13	103%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
206	Principal Management Analyst (per hour)	\$ 160.59	\$ 208.36	\$ (47.77)	77%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
207	Sr. Office Specialist (per hour)	\$ 160.59	\$ 323.04	\$ (162.45)	50%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
208	Code Enforcement Officer I / II (per hour)	\$ 160.59	\$ 167.95	\$ (7.36)	96%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
209	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
210	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
211	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
212	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MISCELLANEOUS IT

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
213	<b>NON-FEE ACTIVITIES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
214	Information / Counter: Pre-Project Support (annual)	\$ -	\$ 96,212.51	\$ (96,212.51)	0%	\$ -	\$ 96,213	\$ (96,213)	0%	\$ -	\$ -	\$ -	0%
215	Information / Counter: Public Information (annual)	\$ -	\$ 100,472.18	\$ (100,472.18)	0%	\$ -	\$ 100,472	\$ (100,472)	0%	\$ -	\$ -	\$ -	0%
216	Building Code Enforcement (annual)	\$ -	\$ 258,547.91	\$ (258,547.91)	0%	\$ -	\$ 258,548	\$ (258,548)	0%	\$ -	\$ -	\$ -	0%
217	Zoning Code Enforcement (annual)	\$ -	\$ 276,633.91	\$ (276,633.91)	0%	\$ -	\$ 276,634	\$ (276,634)	0%	\$ -	\$ -	\$ -	0%
218	Other (Nuisance) Code Enforcement (annual)	\$ -	\$ 315,781.70	\$ (315,781.70)	0%	\$ -	\$ 315,782	\$ (315,782)	0%	\$ -	\$ -	\$ -	0%
219	Other Commission / Committee Support (annual)	\$ -	\$ 6,314.18	\$ (6,314.18)	0%	\$ -	\$ 6,314	\$ (6,314)	0%	\$ -	\$ -	\$ -	0%
220	Public Records Request (annual)	\$ -	\$ 28,769.43	\$ (28,769.43)	0%	\$ -	\$ 28,769	\$ (28,769)	0%	\$ -	\$ -	\$ -	0%
221	Abandoned Vehicle Abatement (annual)	\$ -	\$ 8,741.75	\$ (8,741.75)	0%	\$ -	\$ 8,742	\$ (8,742)	0%	\$ -	\$ -	\$ -	0%
222	Special Events / Parades (annual)	\$ -	\$ 622.85	\$ (622.85)	0%	\$ -	\$ 623	\$ (623)	0%	\$ -	\$ -	\$ -	0%
223	Special Circumstanced Code Cases (annual)	\$ -	\$ 155.71	\$ (155.71)	0%	\$ -	\$ 156	\$ (156)	0%	\$ -	\$ -	\$ -	0%
224	Other Non-Fee Activities (annual)	\$ -	\$ 545,911.75	\$ (545,911.75)	0%	\$ -	\$ 545,912	\$ (545,912)	0%	\$ -	\$ -	\$ -	0%
225	Other Code Enforcement Non-Fee (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
226	<b>SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
227	Support to Redevelopment (annual)	\$ -	\$ 5,231.97	\$ (5,231.97)	0%	\$ -	\$ 5,232	\$ (5,232)	0%	\$ -	\$ -	\$ -	0%
228	Support to Engineering - General Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
229	Support to Police (annual)	\$ -	\$ 5,434.40	\$ (5,434.40)	0%	\$ -	\$ 5,434	\$ (5,434)	0%	\$ -	\$ -	\$ -	0%
230	Support to Fire (annual)	\$ -	\$ 2,921.18	\$ (2,921.18)	0%	\$ -	\$ 2,921	\$ (2,921)	0%	\$ -	\$ -	\$ -	0%
231	Support to Recreation (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
232	Support to Finance [e.g., Jaime] (annual)	\$ -	\$ 85,248.79	\$ (85,248.79)	0%	\$ -	\$ 85,249	\$ (85,249)	0%	\$ -	\$ -	\$ -	0%
233	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
234	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
235	Support to All Other Departments (annual)	\$ -	\$ 2,024.27	\$ (2,024.27)	0%	\$ -	\$ 2,024	\$ (2,024)	0%	\$ -	\$ -	\$ -	0%
236	Support to Other Jurisdictions (annual)	\$ -	\$ 4,021.17	\$ (4,021.17)	0%	\$ -	\$ 4,021	\$ (4,021)	0%	\$ -	\$ -	\$ -	0%
237	0	\$ -	\$ 467.14	\$ (467.14)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
238	<b>FEES WITHOUT COST CALCULATIONS (placeholders):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
239	Impact Fees	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
240	Facility Fees	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
241	Building Std. Commission Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
242	SMIP	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
243	Expedited Plan Check Fee [no cost analysis]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
244	Expired Permit Fee [at the discretion of the Director]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
245	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
246	END OF BUILDING FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS IT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
247	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
248	<b>CONTRIBUTIONS TO PLANNING FEES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
249	<b>Adult Business</b>	\$ -	\$ -	\$ -	0%								
250	Adult Business - Conditional Use Permit	\$ -	\$ -	\$ -	0%								
251	Adult Business - Employee Permit	\$ -	\$ -	\$ -	0%								
252	Adult Business - Owner Permit	\$ -	\$ -	\$ -	0%								
253	<b>Annexation</b>	\$ -	\$ -	\$ -	0%								
254	Annexation / Detachment (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	\$ -	\$ -	\$ -	0%								
255	Pre-Annexation Agreement (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	\$ -	\$ -	\$ -	0%								
256	<b>Appeal</b>	\$ -	\$ -	\$ -	0%								
257	Appeal	\$ -	\$ -	\$ -	0%								
258	<b>Bingo License</b>	\$ -	\$ -	\$ -	0%								
259	Bingo License	\$ -	\$ -	\$ -	0%								
260	-	\$ -	\$ -	\$ -	0%								
261	<b>CEQA</b>	\$ -	\$ -	\$ -	0%								
262	Negative Declaration (Without Mitigation)	\$ -	\$ -	\$ -	0%								
263	Negative Declaration (With Mitigation)	\$ -	\$ -	\$ -	0%								
264	City Managed EIR	\$ -	\$ -	\$ -	0%								
265	Supplemental EIR	\$ -	\$ -	\$ -	0%								
266	Addendum to EIR	\$ -	\$ -	\$ -	0%								
267	<b>Certificate Of Historical Appropriateness</b>	\$ -	\$ -	\$ -	0%								
268	Certificate Of Historical Appropriateness	\$ -	\$ -	\$ -	0%								
269	-	\$ -	\$ -	\$ -	0%								
270	<b>Conditional Use Permits</b>	\$ -	\$ -	\$ -	0%								
271	Conditional Use Permit - No Site Changes	\$ 134.00	\$ 89.92	\$ 44.08	149%								
272	Conditional Use Permit with Development Plan	\$ 134.00	\$ 89.92	\$ 44.08	149%								
273	Conditional Use Permit - Large Family Day Care	\$ 134.00	\$ 89.92	\$ 44.08	149%								
274	CUP - Modification of Existing CUP	\$ 134.00	\$ 89.92	\$ 44.08	149%								
275	<b>CC&amp;R Review</b>	\$ -	\$ -	\$ -	0%								
276	CC&R Review (staff)	\$ -	\$ -	\$ -	0%								
277	<b>Development Agreement</b>	\$ -	\$ -	\$ -	0%								
278	Development Agreement - New	\$ -	\$ -	\$ -	0%								
279	Development Agreement - Modification	\$ -	\$ -	\$ -	0%								
280	-	\$ -	\$ -	\$ -	0%								
281	<b>Development Plan</b>	\$ -	\$ -	\$ -	0%								
282	Development Plan - Larger than 100,000 SF	\$ 134.00	\$ 359.67	\$ (225.67)	37%								
283	Development Plan - 10,000-100,000 SF	\$ 134.00	\$ 269.75	\$ (135.75)	50%								
284	Development Plan - Less than 10,000 SF	\$ 134.00	\$ 179.84	\$ (45.84)	75%								

BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS IT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
285	<b>DIF Credit Or Reduction</b>	\$ -	\$ -	\$ -	0%								
286	DIF Credit Or Reduction	\$ -	\$ -	\$ -	0%								
287	-	\$ -	\$ -	\$ -	0%								
288	<b>Extension of Time</b>	\$ -	\$ -	\$ -	0%								
289	Extension Of Time	\$ -	\$ -	\$ -	0%								
290	-	\$ -	\$ -	\$ -	0%								
291	<b>Finding of Public Convenience Or Necessity</b>	\$ -	\$ -	\$ -	0%								
292	Finding Of Public Convenience or Necessity (without DP or CUP)	\$ -	\$ -	\$ -	0%								
293	Finding Of Public Convenience & or Necessity with DP or CUP	\$ -	\$ -	\$ -	0%								
294	<b>General Plan Amendment</b>	\$ -	\$ -	\$ -	0%								
295	General Plan Amendment - Text Or Exhibit	\$ -	\$ -	\$ -	0%								
296	General Plan Amendment - Zoning & and/or Land Map	\$ -	\$ -	\$ -	0%								
297	General Plan Amendment with Fiscal Impact Analysis [DELETE]	\$ -	\$ -	\$ -	0%								
298	Fiscal Impact Analysis (City Staff fee in addition to external contractor cost) [NEW]	\$ -	\$ -	\$ -	0%								
299	<b>Landscape Construction Plan</b>	\$ -	\$ -	\$ -	0%								
300	Landscape Construction Plan (City administration and processing fee--in addition to consultant review fee charged directly to applicant)	\$ -	\$ -	\$ -	0%								
301	<b>Maps</b>	\$ -	\$ -	\$ -	0%								
302	Certificate Of Compliance (support to Public Works fee)	\$ -	\$ -	\$ -	0%								
303	Condominium Conversion	\$ -	\$ -	\$ -	0%								
304	Condominium Map	\$ -	\$ -	\$ -	0%								
305	Lot Line Adjustment (support to Public Works fee)	\$ -	\$ -	\$ -	0%								
306	Minor Change To Approved Tentative Map	\$ -	\$ -	\$ -	0%								
307	Parcel Merger (support to Public Works fee)	\$ -	\$ -	\$ -	0%								
308	Phasing Plan For Tentative Map	\$ -	\$ -	\$ -	0%								
309	Reversion To Acreage	\$ -	\$ -	\$ -	0%								
310	TPM Commercial Industrial Standard	\$ -	\$ -	\$ -	0%								
311	TPM Commercial Industrial with Waiver	\$ -	\$ -	\$ -	0%								
312	TPM Residential Standard	\$ -	\$ -	\$ -	0%								
313	TPM Residential with Waiver - Final Map	\$ -	\$ -	\$ -	0%								
314	TPM Revised	\$ -	\$ -	\$ -	0%								
315	TPM Vesting	\$ -	\$ -	\$ -	0%								
316	TTM Standard - 5-34 Lots/Units (flat fee)	\$ -	\$ -	\$ -	0%								
317	TTM Standard 35+ units / lots	\$ -	\$ -	\$ -	0%								

BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS IT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
318	TTM Standard - Additional Unit Fee per lot above 35 lots	\$ -	\$ -	\$ -	0%								
319	TTM Standard Revised Map	\$ -	\$ -	\$ -	0%								
320	TTM Vesting 5 - 34 lots/units (flat fee)	\$ -	\$ -	\$ -	0%								
321	TTM Vesting 35+ units / lots	\$ -	\$ -	\$ -	0%								
322	TTM Vesting - Additional Unit Fee per lot above 35 lots	\$ -	\$ -	\$ -	0%								
323	TTM Vesting Revised Map	\$ -	\$ -	\$ -	0%								
324	-	\$ -	\$ -	\$ -	0%								
325	<b>Message Permits</b>	\$ -	\$ -	\$ -	0%								
326	Message Establishment Permit	\$ -	\$ -	\$ -	0%								
327	Message Establishment Permit Renewal	\$ -	\$ -	\$ -	0%								
328	Message Technician License [This service is now a state responsibility.]	\$ -	\$ -	\$ -	0%								
329	-	\$ -	\$ -	\$ -	0%								
330	<b>Minor Exception</b>	\$ -	\$ -	\$ -	0%								
331	Minor Exception - General	\$ -	\$ -	\$ -	0%								
332	Minor Exception - Individual Homeowner	\$ -	\$ -	\$ -	0%								
333	<b>Modifications</b>	\$ -	\$ -	\$ -	0%								
334	Major Modification	\$ 134.00	\$ 179.84	\$ (45.84)	75%								
335	Minor Modification	\$ 134.00	\$ 134.88	\$ (0.88)	99%								
336	Minor Modification - Plan Review Only	\$ -	\$ -	\$ -	0%								
337	Minor Modification - Plan Review Only (Individual Homeowner)	\$ -	\$ -	\$ -	0%								
338	<b>Municipal Code Amendment</b>	\$ -	\$ -	\$ -	0%								
339	Municipal Code Amendment	\$ -	\$ -	\$ -	0%								
340	<b>Planned Development Overlay</b>	\$ -	\$ -	\$ -	0%								
341	Planned Development Overlay	\$ -	\$ -	\$ -	0%								
342	Planned Development Overlay - Amendment	\$ -	\$ -	\$ -	0%								
343	<b>Residential Tract Home Product Review</b>	\$ -	\$ -	\$ -	0%								
344	Residential Tract Home Product Review	\$ -	\$ -	\$ -	0%								
345	<b>Accessory Dwelling Unit</b>	\$ -	\$ -	\$ -	0%								
346	Accessory Dwelling Unit	\$ -	\$ -	\$ -	0%								
347	-	\$ -	\$ -	\$ -	0%								
348	<b>Signage</b>	\$ -	\$ -	\$ -	0%								
349	Sign Program Amendment	\$ -	\$ -	\$ -	0%								
350	Sign Program - New	\$ -	\$ -	\$ -	0%								
351	-	\$ -	\$ -	\$ -	0%								
352	<b>Specific Plan</b>	\$ -	\$ -	\$ -	0%								
353	Specific Plan - New	\$ -	\$ -	\$ -	0%								
354	Specific Plan Amendment - Major	\$ -	\$ -	\$ -	0%								
355	Specific Plan Amendment - Minor	\$ -	\$ -	\$ -	0%								
356	-	\$ -	\$ -	\$ -	0%								
357	<b>Temporary Use Permits</b>	\$ -	\$ -	\$ -	0%								

BUILDING

**RESULTS ANALYSIS - MISCELLANEOUS IT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
358	Temporary Use Permit - Minor Regular	\$ 134.00	\$ 89.92	\$ 44.08	149%								
359	Temporary Use Permit - Major Regular	\$ 134.00	\$ 179.84	\$ (45.84)	75%								
360	Temporary Use Permit - Major Non Profit	\$ 134.00	\$ 179.84	\$ (45.84)	75%								
361	Temporary Use Permit - Minor Non Profit	\$ 134.00	\$ 89.92	\$ 44.08	149%								
362	Temporary Use Permit - Model Home Complex	\$ 134.00	\$ 179.84	\$ (45.84)	75%								
363	Temporary Use Permit - Sales / Construction Trailer	\$ 134.00	\$ 179.84	\$ (45.84)	75%								
364	-	\$ -	\$ -	\$ -	0%								
365	Variance	\$ -	\$ -	\$ -	0%								
366	Variance	\$ -	\$ -	\$ -	0%								
367	Vendors License	\$ -	\$ -	\$ -	0%								
368	Vendors License	\$ -	\$ -	\$ -	0%								
369	-	\$ -	\$ -	\$ -	0%								
370	Wireless Antenna Facility	\$ -	\$ -	\$ -	0%								
371	Wireless Antenna Facility - Administrative Review	\$ 134.00	\$ 89.92	\$ 44.08	149%								
372	Wireless Antenna Facility - Revision with Public Hearing	\$ 134.00	\$ 89.92	\$ 44.08	149%								
373	Wireless Antenna Facility - New	\$ 134.00	\$ 179.84	\$ (45.84)	75%								
374	Zoning Letter	\$ -	\$ -	\$ -	0%								
375	Zoning Letter	\$ -	\$ -	\$ -	0%								
376	-	\$ -	\$ -	\$ -	0%								
377	Other Fees	\$ -	\$ -	\$ -	0%								
378	General Plan Update [DELETE]	\$ -	\$ -	\$ -	0%								
379	Records Retention [DELETE]	\$ -	\$ -	\$ -	0%								
380	IT/Software Update [DELETE]	\$ -	\$ -	\$ -	0%								
381	Base Planning Review Fee [DELETE]	\$ -	\$ -	\$ -	0%								
382	Excess Review Fee - 4th and subsequent reviews ?? [potential addition] [engineering has this fee, so should planning have one also??]	\$ -	\$ -	\$ -	0%								
383	Stockpiling Permit	\$ -	\$ -	\$ -	0%								
384	Contribution to Non-Planning Fees:	\$ -	\$ -	\$ -	0%								
385	Temporary Sign Permit	\$ -	\$ -	\$ -	0%								
386	Home Occupation Permit	\$ -	\$ -	\$ -	0%								
387	END OF PLANNING FEES	\$ -	\$ -	\$ -	0%								
388	END OF FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
	Adjustment for Suballocated Costs:		\$ (361,075)	\$ 361,075	\$ -	\$ -	\$ (361,075)	\$ 361,075	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS:</b>						<b>\$ 2,435,411</b>	<b>\$ 4,750,943</b>	<b>\$ (2,315,532)</b>	<b>51%</b>	<b>\$ 2,435,411</b>	<b>\$ 3,367,623</b>	<b>\$ (932,212)</b>	<b>72%</b>

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Issuance & Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	<b>ADMINISTRATIVE AND MISC. FEES</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Permit Issuance Fees:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	Permit Issuance - Simple Project (includes 1 inspection visit) - Base Fee (Plus individual unit fees for each inspection listed below)	-	2,206.0	\$ -	\$ -	\$ -	0%	\$ 121.88	\$ 135.93	\$ (14.05)	90%
4	Fee for Each Additional Trip (Plus individual unit fees for each inspection listed below)	-	-	\$ -	\$ -	\$ -	0%	\$ 67.71	\$ 70.11	\$ (2.40)	97%
8	{Lines #16-18 have been hidden for visual presentation here.}	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	<b>MECHANICAL PERMIT FEES</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	Standard Mechanical Item (Each common mechanical item and system, with the exception of those listed below.) - each item	321.0	321.0	\$ -	\$ -	\$ -	0%	\$ 49.28	\$ 114.55	\$ (65.27)	43%
12	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
13	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
14	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	Install/Relocate each forced air or gravity-type furnace or burner and/or boiler or compressor (including attached ducts and vents) up to and including 100,000 Btu/h	263.0	263.0	\$ -	\$ -	\$ -	0%	\$ 108.34	\$ 191.88	\$ (83.54)	56%
16	Install/Relocate each forced air or gravity-type furnace or burner and/or boiler or compressor (including attached ducts and vents) over 100,000 Btu/h	0.0	0.0	\$ -	\$ -	\$ -	0%	\$ 135.43	\$ 222.45	\$ (87.02)	61%
35	{Lines #17-34 have been hidden for visual presentation here.}	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%



BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Issuance & Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
38	<b>PLUMBING / GAS PERMIT FEES</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
39	Standard Plumbing Item (Each common plumbing item and system, with the exception of those listed below.) - each item	174.0	174.0	\$ -	\$ -	\$ -	0%	\$ 13.54	\$ 107.26	\$ (93.72)	13%
40	Each Water Heater and/or vent	280.0	280.0	\$ -	\$ -	\$ -	0%	\$ 27.09	\$ 154.02	\$ (126.93)	18%
41	Installation, alteration, or repair of piping for water, gas, drainage and/or venting - each item or system (per building/structure)	343.0	343.0	\$ -	\$ -	\$ -	0%	\$ 22.33	\$ 73.38	\$ (51.05)	30%
42	Each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping, and backflow protection therefor)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	Each building or trailer park sewer or private sewage disposal system - each item or system (per building/structure)	26.0	26.0	\$ -	\$ -	\$ -	0%	\$ 67.71	\$ 182.79	\$ (115.08)	37%
44	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
45	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
47	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
48	Each Industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps	1.0	1.0	\$ -	\$ -	\$ -	0%	\$ 67.71	\$ 234.52	\$ (166.81)	29%
59	{Lines #49-58 have been hidden for visual presentation here.}	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Issuance & Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (\$Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (\$Subsidy) per Unit	Full Cost Recovery Rate
61	<b>ELECTRICAL SYSTEM FEES:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Private, Residential, In-ground Swimming Pools (each new) (Includes a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool. For all other types of swimming pools, therapeutic whirlpools, spas, and alterations to existing swimming pools, use the UNIT FEE schedule.)	153.0	115.0	\$ -	\$ -	\$ -	0%	\$ 67.71	\$ 88.85	\$ (21.14)	76%
72	{Lines #63-71 have been hidden for visual presentation here.}	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	Temporary Power Service - Power pole or pedestal, including all pole or pedestal-mounted receptacle outlets and appurtenances. Also includes temporary power distribution system and temporary lighting and receptacle outlets for constructions sites, decorative light, Christmas tree sales lots, firework stands, etc.	36.0	36.0	\$ -	\$ -	\$ -	0%	\$ 57.56	\$ 187.50	\$ (129.94)	31%
74	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
75	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Issuance & Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
77	ELECTRICAL UNIT FEES:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	Receptacle, Switch, and Lighting Outlets (header), Lighting Fixtures, sockets, or other lamp-holding devices, (Receptacle, switch, lighting, or other outlets at which current is used or controlled, except services, feeders, and meters.): First 10 (or portion thereof) (For multi-outlet assemblies, each 5 feet or fraction thereof may be considered as one outlet.)	345.0	345.0	\$ -	\$ -	\$ -	0%	\$ 27.09	\$ 55.41	\$ (28.32)	49%
79	Each Additional 10 (or portion thereof)	54.0	54.0	\$ -	\$ -	\$ -	0%	\$ 13.54	\$ 27.70	\$ (14.16)	49%
87	<i>{Lines #91-97 have been hidden for visual presentation here.}</i>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
88	Appliances: Residential and Non-Residential (see details below)	5.0	5.0	\$ -	\$ -	\$ -	0%	\$ 8.13	\$ 91	\$ (83)	9%
89	Fixed appliances or receptacle outlets for same, including wall-mounted electric ovens; counter mounted cooking tops; electric ranges; self-contained room console or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding one horsepower (HP) in rating. (each)  Appliances and self-contained factory-wired, appliances not exceeding one horsepower (HP), kilowatt (KW), or kilovolt-ampere (KVA), in rating, including medical and dental devices; food, beverage, and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment. (each) (For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
96	<i>{Lines #101-106 have been hidden for visual presentation here.}</i>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Issuance & Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
97	Power Apparatus (new or rewiring): Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus, wiht rating in horsepower (HP), kilowatts (KW), or kilovolt-amperes (KVA), or kilovolt-amperes-reactive (KVAR):as follows:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
98	Up to and including 1 (each)	1.0	1.0	\$ -	\$ -	\$ -	0%	\$ 27.09	\$ 128.18	\$ (101.09)	21%
99	Over 1 and not over 10 (each)	-	-	\$ -	\$ -	\$ -	0%	\$ 54.17	\$ 160.55	\$ (106.38)	34%
100	Over 10 and not over 50 (each)	1.0	1.0	\$ -	\$ -	\$ -	0%	\$ 81.26	\$ 189.32	\$ (108.06)	43%
101	Over 50 and not over 100 (each)	1.0	1.0	\$ -	\$ -	\$ -	0%	\$ 108.34	\$ 221.69	\$ (113.35)	49%
102	Over 100 (each)	2.0	2.0	\$ -	\$ -	\$ -	0%	\$ 135.43	\$ 252.26	\$ (116.83)	54%
103	Note #1: For equipment or appliances having more than one otore, transformer, heater, etc., the sum of the combined ratings may be used.	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
104	Note #2: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment.	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
109	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	{Lines #116-120 have been hidden for visual presentation here.}	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
111	Sign Power (not included as a Miscellaneous Fee) - Signs, Outline Lighting, or Marquees - per each branch circuit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 34.36	\$ (34.36)	0%
112	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
113	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
114	Services	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
115	Services of 600 volts or less and not over 200 amperes in rating (each)	139.0	139.0	\$ -	\$ -	\$ -	0%	\$ 65.00	\$ 91.57	\$ (26.57)	71%
116	Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each)	22.0	22.0	\$ -	\$ -	\$ -	0%	\$ 40.63	\$ 118.54	\$ (77.91)	34%
117	Services over 600 volts or over 1000 amperes in rating (each)	2.0	2.0	\$ -	\$ -	\$ -	0%	\$ 81.26	\$ 136.53	\$ (55.27)	60%
118	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
119	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
120	Miscellaneous Apparatus, Conduits, and Conductors: Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth (This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs, or other equipment.) - each item	74.0	74.0	\$ -	\$ -	\$ -	0%	\$ 27.09	\$ 128.18	\$ (101.09)	21%
121	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
122	END OF BUILDING MPE'S FEE LIST	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Issuance & Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
123	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
124	CONTRIBUTION TO LAND DEVELOPMENT (ENGINEERING) FEES:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
125	PUBLIC WORKS PLAN CHECK FEES	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
126	CLEARING (per acre)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
127	GRADING:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
128	EARTHWORK - See "On / Off-Site Improvements" Fees	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
129	SUBDIVISION PRECISE GRADING PLAN (excluding Custom Lots) - Base Fee	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
130	SUBDIVISION PRECISE GRADING PLAN (excluding Custom Lots) - Per Lot	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
131	PLAN REVISION (per sheet)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
132	4th and SUBSEQUENT REVIEW (per sheet)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
133	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
134	ON / OFF-SITE IMPROVEMENTS PLAN CHECK:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
135	ONSITE PLANCHECK: Percentage of Engineer's Construction Security Worksheet	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
136	Small project: Example Size = \$76,000	12.0	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 165.67	\$ (165.67)	0%
137	Medium project: Example Size = \$517,000	5.0	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 248.51	\$ (248.51)	0%
138	Large project: Example Size = \$3,055,500	1.0	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 331.34	\$ (331.34)	0%
139	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
140	OFFSITE PLANCHECK Percentage of Engineer's Construction Security Worksheet	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	Small project: Example Size = \$ 102,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
142	Medium project: Example Size = \$ 497,500	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
143	Large project: Example Size = \$4,200,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
144	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
145	TRAFFIC CONTROL PLAN:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
146	TRAFFIC CONTROL PLAN (per sheet)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
147	Traffic Control Plan - 4th and each subsequent review [NEW CATEGORY]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
148	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
149	LEGAL DOCUMENT REVIEW	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	Certificate of Correction	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
151	Full General Vacation	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	Summary Vacation	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	Public Dedication - not related to a map	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
154	Miscellaneous Legal Document	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
155	Certificate Of Compliance	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
156	Lot Line Adjustment	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
157	Parcel Merger	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
158	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Issuance & Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
160	<b>FINAL MAP REVIEW (Parcel and Tract Maps)</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	Base Fee	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	PER SHEET (NEW STRUCTURE)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
163	Monument Review (SEE NOTE)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	Amended Maps (Parcel and Tract) per sheet	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
165	Final Map - 4th and subsequent review (per sheet)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
166	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	<b>FEMA STUDIES</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
168	Conditional Letter of Map Revision (CLOMR) Review	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
169	Letter of Map Amendment (LOMA) Review	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
170	Letter of Map Revision (LOMR) Review	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
171	Flood Certification Review [NEW FEE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
173	<b>HYDROLOGY</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
174	Drainage tributary area up to 20 acres [NEW CATEGORY]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
175	Drainage tributary area over 20 acres [NEW CATEGORY]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
176	Hydrology Revision (NEW)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
177	<b>WQMP Plan Check:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
178	SWQPM Standard	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
179	SWQPM Priority Development	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
180	WQMP Revision [NEW FEE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
181	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
182	<b>Traffic Impact Analysis:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
183	Minor	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
184	Major	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
185	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
186	<b>PARKS and MAINTENANCE:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
187	PARKS & MAINTENANCE PLANCHECK Percentage of Engineer's Construction Security Worksheet	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
188	Small project: Example Size = \$ 50,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
189	Medium project: Example Size = \$ 200,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
190	Large project: Example Size = \$ 750,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
191	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
192	<b>PUBLIC WORKS INSPECTION FEES</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
193	CLEARING (per acre)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
194	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Issuance & Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
195	<b>ON / OFF-SITE IMPROVEMENTS INSPECTION:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
196	ONSITE INSPECTION Percentage of Engineer's Construction Security Worksheet	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
197	Small project: Example Size = \$76,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
198	Medium project: Example Size = \$517,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
199	Large project: Example Size = \$3,055,500	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
200	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
201	OFFSITE INSPECTION Percentage of Engineer's	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
202	Small project: Example Size = \$ 102,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
203	Medium project: Example Size = \$ 497,500	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
204	Large project: Example Size = \$4,200,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
205	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
206	Overtime - \$500 deposit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
207	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
208	<b>PARKS AND LANDSCAPE MAINTENANCE:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
209	PARKS & MAINTENANCE INSPECTION	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
210	Small project: Example Size = \$ 50,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
211	Medium project: Example Size = \$ 200,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
212	Large project: Example Size = \$ 750,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
213	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
214	<b>OTHER PUBLIC WORKS FEES</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
215	<b>Encroachment Fees:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
216	Block Party	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
217	Driveway - Residential	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
218	Driveway - Commercial	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
219	Excavation: Base Fee	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
220	Excavation: Parallel / Street Crossing - Depth up to 5	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
221	Excavation: Parallel / Street Crossing - Depth	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
222	Utility Access	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
223	Movie Filming	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
224	Parkway Drain (maximum 2 per lot)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
225	Street Closure	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
226	Utility Company - Annual Blanket	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
227	Haul Route	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
228	Tree trimming	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
229	Soil Study [NEW FEE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
230	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
231	<b>NPDES Fees (potential new fees):</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
232	Annual Industrial Inspection - annual service per site	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
233	Permanent BMP's Inspection (developer placed) -	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
234	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
235	<b>END OF LAND DEVELOPMENT FEES</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
236	<b>END OF FEE LIST</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

TOTALS:

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	<b>ADMINISTRATIVE AND MISC. FEES</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Permit Issuance Fees:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	Permit Issuance - Simple Project (includes 1 inspection visit) - Base Fee (Plus individual unit fees for each inspection listed below)	\$ 121.88	\$ 135.93	\$ (14.05)	90%	\$ 268,873	\$ 299,862	\$ (30,988)	90%	\$ 268,873	\$ 299,862	\$ (30,988)	90%
4	Fee for Each Additional Trip (Plus individual unit fees for each inspection listed below)	\$ 67.71	\$ 70.11	\$ (2.40)	97%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	{Lines #16-18 have been hidden for visual presentation here.}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	<b>MECHANICAL PERMIT FEES</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	Standard Mechanical Item (Each common mechanical item and system, with the exception of those listed below.) - each item	\$ 49.28	\$ 114.55	\$ (65.27)	43%	\$ 15,819	\$ 36,771	\$ (20,952)	43%	\$ 15,819	\$ 36,771	\$ (20,952)	43%
12	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
13	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
14	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	Install/Relocate each forced air or gravity-type furnace or burner and/or boiler or compressor (including attached ducts and vents) up to and including 100,000 Btu/h	\$ 108.34	\$ 191.88	\$ (83.54)	56%	\$ 28,493	\$ 50,464	\$ (21,971)	56%	\$ 28,493	\$ 50,464	\$ (21,971)	56%
16	Install/Relocate each forced air or gravity-type furnace or burner and/or boiler or compressor (including attached ducts and vents) over 100,000 Btu/h	\$ 135.43	\$ 222.45	\$ (87.02)	61%	\$ 0	\$ 0	\$ (0)	61%	\$ 0	\$ 0	\$ (0)	61%
35	{Lines #17-34 have been hidden for visual presentation here.}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%



BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
38	<b>PLUMBING / GAS PERMIT FEES</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
39	Standard Plumbing Item (Each common plumbing item and system, with the exception of those listed below.) - each item	\$ 13.54	\$ 107.26	\$ (93.72)	13%	\$ 2,356	\$ 18,663	\$ (16,307)	13%	\$ 2,356	\$ 18,663	\$ (16,307)	13%
40	Each Water Heater and/or vent	\$ 27.09	\$ 154.02	\$ (126.93)	18%	\$ 7,584	\$ 43,126	\$ (35,542)	18%	\$ 7,584	\$ 43,126	\$ (35,542)	18%
41	Installation, alteration, or repair of piping for water, gas, drainage and/or venting - each item or system (per building/structure)	\$ 22.33	\$ 73.38	\$ (51.05)	30%	\$ 7,658	\$ 25,169	\$ (17,511)	30%	\$ 7,658	\$ 25,169	\$ (17,511)	30%
42	Each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping, and backflow protection therefor)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	Each building or trailer park sewer or private sewage disposal system - each item or system (per building/structure)	\$ 67.71	\$ 182.79	\$ (115.08)	37%	\$ 1,761	\$ 4,753	\$ (2,992)	37%	\$ 1,761	\$ 4,753	\$ (2,992)	37%
44	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
45	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
47	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
48	Each Industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps (Lines #49-58 have been hidden for visual presentation here.)	\$ 67.71	\$ 234.52	\$ (166.81)	29%	\$ 68	\$ 235	\$ (167)	29%	\$ 68	\$ 235	\$ (167)	29%
59	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
61	<b>ELECTRICAL SYSTEM FEES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Private, Residential, In-ground Swimming Pools (each new) (Includes a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool. For all other types of swimming pools, therapeutic whirlpools, spas, and alterations to existing swimming pools, use the UNIT FEE schedule.)	\$ 67.71	\$ 88.85	\$ (21.14)	76%	\$ 7,787	\$ 10,218	\$ (2,431)	76%	\$ 7,787	\$ 10,218	\$ (2,431)	76%
72	{Lines #63-71 have been hidden for visual presentation here.}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	Temporary Power Service - Power pole or pedestal, including all pole or pedestal-mounted receptacle outlets and appurtenances. Also includes temporary power distribution system and temporary lighting and receptacle outlets for constructions sites, decorative light, Christmas tree sales lots, firework stands, etc.	\$ 57.56	\$ 187.50	\$ (129.94)	31%	\$ 2,072	\$ 6,750	\$ (4,678)	31%	\$ 2,072	\$ 6,750	\$ (4,678)	31%
74	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
75	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
77	<b>ELECTRICAL UNIT FEES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	Receptacle, Switch, and Lighting Outlets (header), Lighting Fixtures, sockets, or other lamp-holding devices, (Receptacle, switch, lighting, or other outlets at which current is used or controlled, except services, feeders, and meters.): First 10 (or portion thereof) (For multi-outlet assemblies, each 5 feet or fraction thereof may be considered as one outlet.)	\$ 27.09	\$ 55.41	\$ (28.32)	49%	\$ 9,344	\$ 19,116	\$ (9,772)	49%	\$ 9,344	\$ 19,116	\$ (9,772)	49%
79	Each Additional 10 (or portion thereof)	\$ 13.54	\$ 27.70	\$ (14.16)	49%	\$ 731	\$ 1,496	\$ (765)	49%	\$ 731	\$ 1,496	\$ (765)	49%
87	<i>{Lines #91-97 have been hidden for visual presentation here.}</i>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
88	Appliances: Residential and Non-Residential (see details below)	\$ 8.13	\$ 90.87	\$ (83)	9%	\$ 41	\$ 454	\$ (414)	9%	\$ 41	\$ 454	\$ (414)	9%
89	Fixed appliances or receptacle outlets for same, including wall-mounted electric ovens; counter mounted cooking tops; electric ranges; self-contained room console or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding one horsepower (HP) in rating. (each)  Appliances and self-contained factory-wired, appliances not exceeding one horsepower (HP), kilowatt (KW), or kilovolt-ampere (KVA), in rating, including medical and dental devices; food, beverage, and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment. (each) (For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
96	<i>{Lines #101-106 have been hidden for visual presentation here.}</i>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
97	Power Apparatus (new or rewiring): Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus, wiht rating in horsepower (HP), kilowatts (KW), or kilovolt-amperes (KVA), or kilovolt-amperes-reactive (KVAR):as follows:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
98	Up to and including 1 (each)	\$ 27.09	\$ 128.18	\$ (101.09)	21%	\$ 27	\$ 128	\$ (101)	21%	\$ 27	\$ 128	\$ (101)	21%
99	Over 1 and not over 10 (each)	\$ 54.17	\$ 160.55	\$ (106.38)	34%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
100	Over 10 and not over 50 (each)	\$ 81.26	\$ 189.32	\$ (108.06)	43%	\$ 81	\$ 189	\$ (108)	43%	\$ 81	\$ 189	\$ (108)	43%
101	Over 50 and not over 100 (each)	\$ 108.34	\$ 221.69	\$ (113.35)	49%	\$ 108	\$ 222	\$ (113)	49%	\$ 108	\$ 222	\$ (113)	49%
102	Over 100 (each)	\$ 135.43	\$ 252.26	\$ (116.83)	54%	\$ 271	\$ 505	\$ (234)	54%	\$ 271	\$ 505	\$ (234)	54%
103	Note #1: For equipment or appliances having more than one otore, transformer, heater, etc., the sum of the combined ratings may be used.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
104	Note #2: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
109	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	{Lines #116-120 have been hidden for visual presentation here.}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
111	Sign Power (not included as a Miscellaneous Fee) - Signs, Outline Lighting, or Marquees - per each branch circuit	\$ -	\$ 34.36	\$ (34.36)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
112	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
113	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
114	Services	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
115	Services of 600 volts or less and not over 200 amperes in rating (each)	\$ 65.00	\$ 91.57	\$ (26.57)	71%	\$ 9,036	\$ 12,728	\$ (3,693)	71%	\$ 9,036	\$ 12,728	\$ (3,693)	71%
116	Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each)	\$ 40.63	\$ 118.54	\$ (77.91)	34%	\$ 894	\$ 2,608	\$ (1,714)	34%	\$ 894	\$ 2,608	\$ (1,714)	34%
117	Services over 600 volts or over 1000 amperes in rating (each)	\$ 81.26	\$ 136.53	\$ (55.27)	60%	\$ 163	\$ 273	\$ (111)	60%	\$ 163	\$ 273	\$ (111)	60%
118	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
119	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
120	Miscellaneous Apparatus, Conduits, and Conductors: Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth (This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs, or other equipment.) - each item	\$ 27.09	\$ 128.18	\$ (101.09)	21%	\$ 2,004	\$ 9,485	\$ (7,481)	21%	\$ 2,004	\$ 9,485	\$ (7,481)	21%
121	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
122	END OF BUILDING MPE'S FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
123	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
124	CONTRIBUTION TO LAND DEVELOPMENT (ENGINEERING) FEES:	\$ -	\$ -	\$ -	0%								
125	PUBLIC WORKS PLAN CHECK FEES	\$ -	\$ -	\$ -	0%								
126	CLEARING (per acre)	\$ -	\$ -	\$ -	0%								
127	GRADING:	\$ -	\$ -	\$ -	0%								
128	EARTHWORK - See "On / Off-Site Improvements" Fees	\$ -	\$ -	\$ -	0%								
129	SUBDIVISION PRECISE GRADING PLAN (excluding Custom Lots) - Base Fee	\$ -	\$ -	\$ -	0%								
130	SUBDIVISION PRECISE GRADING PLAN (excluding Custom Lots) - Per Lot	\$ -	\$ -	\$ -	0%								
131	PLAN REVISION (per sheet)	\$ -	\$ -	\$ -	0%								
132	4th and SUBSEQUENT REVIEW (per sheet)	\$ -	\$ -	\$ -	0%								
133	-	\$ -	\$ -	\$ -	0%								
134	ON / OFF-SITE IMPROVEMENTS PLAN CHECK:	\$ -	\$ -	\$ -	0%								
135	ONSITE PLANCHECK: Percentage of Engineer's Construction Security Worksheet	\$ -	\$ -	\$ -	0%								
136	Small project: Example Size = \$76,000	\$ -	\$ 165.67	\$ (165.67)	0%								
137	Medium project: Example Size = \$517,000	\$ -	\$ 248.51	\$ (248.51)	0%								
138	Large project: Example Size = \$3,055,500	\$ -	\$ 331.34	\$ (331.34)	0%								
139	-	\$ -	\$ -	\$ -	0%								
140	OFFSITE PLANCHECK Percentage of Engineer's Construction Security Worksheet	\$ -	\$ -	\$ -	0%								
141	Small project: Example Size = \$ 102,000	\$ -	\$ -	\$ -	0%								
142	Medium project: Example Size = \$ 497,500	\$ -	\$ -	\$ -	0%								
143	Large project: Example Size = \$4,200,000	\$ -	\$ -	\$ -	0%								
144	-	\$ -	\$ -	\$ -	0%								
145	TRAFFIC CONTROL PLAN:	\$ -	\$ -	\$ -	0%								
146	TRAFFIC CONTROL PLAN (per sheet)	\$ -	\$ -	\$ -	0%								
147	Traffic Control Plan - 4th and each subsequent review [NEW CATEGORY]	\$ -	\$ -	\$ -	0%								
148	-	\$ -	\$ -	\$ -	0%								
149	LEGAL DOCUMENT REVIEW	\$ -	\$ -	\$ -	0%								
150	Certificate of Correction	\$ -	\$ -	\$ -	0%								
151	Full General Vacation	\$ -	\$ -	\$ -	0%								
152	Summary Vacation	\$ -	\$ -	\$ -	0%								
153	Public Dedication - not related to a map	\$ -	\$ -	\$ -	0%								
154	Miscellaneous Legal Document	\$ -	\$ -	\$ -	0%								
155	Certificate Of Compliance	\$ -	\$ -	\$ -	0%								
156	Lot Line Adjustment	\$ -	\$ -	\$ -	0%								
157	Parcel Merger	\$ -	\$ -	\$ -	0%								
158	-	\$ -	\$ -	\$ -	0%								
159	-	\$ -	\$ -	\$ -	0%								

BUILDING

**RESULTS ANALYSIS - MPE ITEMS**

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160	<b>FINAL MAP REVIEW (Parcel and Tract Maps)</b>	\$ -	\$ -	\$ -	0%								
161	Base Fee	\$ -	\$ -	\$ -	0%								
162	PER SHEET (NEW STRUCTURE)	\$ -	\$ -	\$ -	0%								
163	Monument Review (SEE NOTE)	\$ -	\$ -	\$ -	0%								
164	Amended Maps (Parcel and Tract) per sheet	\$ -	\$ -	\$ -	0%								
165	Final Map - 4th and subsequent review (per sheet)	\$ -	\$ -	\$ -	0%								
166	-	\$ -	\$ -	\$ -	0%								
167	<b>FEMA STUDIES</b>	\$ -	\$ -	\$ -	0%								
168	Conditional Letter of Map Revision (CLOMR) Review	\$ -	\$ -	\$ -	0%								
169	Letter of Map Amendment (LOMA) Review	\$ -	\$ -	\$ -	0%								
170	Letter of Map Revision (LOMR) Review	\$ -	\$ -	\$ -	0%								
171	Flood Certification Review [NEW FEE]	\$ -	\$ -	\$ -	0%								
172	-	\$ -	\$ -	\$ -	0%								
173	<b>HYDROLOGY</b>	\$ -	\$ -	\$ -	0%								
174	Drainage tributary area up to 20 acres [NEW CATEGORY]	\$ -	\$ -	\$ -	0%								
175	Drainage tributary area over 20 acres [NEW CATEGORY]	\$ -	\$ -	\$ -	0%								
176	Hydrology Revision (NEW)	\$ -	\$ -	\$ -	0%								
177	<b>WQMP Plan Check:</b>	\$ -	\$ -	\$ -	0%								
178	SWQPM Standard	\$ -	\$ -	\$ -	0%								
179	SWQPM Priority Development	\$ -	\$ -	\$ -	0%								
180	WQMP Revision [NEW FEE]	\$ -	\$ -	\$ -	0%								
181	-	\$ -	\$ -	\$ -	0%								
182	<b>Traffic Impact Analysis:</b>	\$ -	\$ -	\$ -	0%								
183	Minor	\$ -	\$ -	\$ -	0%								
184	Major	\$ -	\$ -	\$ -	0%								
185	-	\$ -	\$ -	\$ -	0%								
186	<b>PARKS and MAINTENANCE:</b>	\$ -	\$ -	\$ -	0%								
187	PARKS & MAINTENANCE PLANCHHECK Percentage of Engineer's Construction Security Worksheet	\$ -	\$ -	\$ -	0%								
188	Small project: Example Size = \$ 50,000	\$ -	\$ -	\$ -	0%								
189	Medium project: Example Size = \$ 200,000	\$ -	\$ -	\$ -	0%								
190	Large project: Example Size = \$ 750,000	\$ -	\$ -	\$ -	0%								
191	-	\$ -	\$ -	\$ -	0%								
192	<b>PUBLIC WORKS INSPECTION FEES</b>	\$ -	\$ -	\$ -	0%								
193	CLEARING (per acre)	\$ -	\$ -	\$ -	0%								
194	-	\$ -	\$ -	\$ -	0%								

BUILDING

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
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195	<b>ON / OFF-SITE IMPROVEMENTS INSPECTION:</b>	\$ -	\$ -	\$ -	0%								
196	ONSITE INSPECTION Percentage of Engineer's Construction Security Worksheet	\$ -	\$ -	\$ -	0%								
197	Small project: Example Size = \$76,000	\$ -	\$ -	\$ -	0%								
198	Medium project: Example Size = \$517,000	\$ -	\$ -	\$ -	0%								
199	Large project: Example Size = \$3,055,500	\$ -	\$ -	\$ -	0%								
200	-	\$ -	\$ -	\$ -	0%								
201	OFFSITE INSPECTION Percentage of Engineer's	\$ -	\$ -	\$ -	0%								
202	Small project: Example Size = \$ 102,000	\$ -	\$ -	\$ -	0%								
203	Medium project: Example Size = \$ 497,500	\$ -	\$ -	\$ -	0%								
204	Large project: Example Size = \$4,200,000	\$ -	\$ -	\$ -	0%								
205	-	\$ -	\$ -	\$ -	0%								
206	Overtime - \$500 deposit	\$ -	\$ -	\$ -	0%								
207	-	\$ -	\$ -	\$ -	0%								
208	<b>PARKS AND LANDSCAPE MAINTENANCE:</b>	\$ -	\$ -	\$ -	0%								
209	PARKS & MAINTENANCE INSPECTION	\$ -	\$ -	\$ -	0%								
210	Small project: Example Size = \$ 50,000	\$ -	\$ -	\$ -	0%								
211	Medium project: Example Size = \$ 200,000	\$ -	\$ -	\$ -	0%								
212	Large project: Example Size = \$ 750,000	\$ -	\$ -	\$ -	0%								
213	-	\$ -	\$ -	\$ -	0%								
214	<b>OTHER PUBLIC WORKS FEES</b>	\$ -	\$ -	\$ -	0%								
215	<b>Encroachment Fees:</b>	\$ -	\$ -	\$ -	0%								
216	Block Party	\$ -	\$ -	\$ -	0%								
217	Driveway - Residential	\$ -	\$ -	\$ -	0%								
218	Driveway - Commercial	\$ -	\$ -	\$ -	0%								
219	Excavation: Base Fee	\$ -	\$ -	\$ -	0%								
220	Excavation: Parallel / Street Crossing - Depth up to 5	\$ -	\$ -	\$ -	0%								
221	Excavation: Parallel / Street Crossing - Depth	\$ -	\$ -	\$ -	0%								
222	Utility Access	\$ -	\$ -	\$ -	0%								
223	Movie Filming	\$ -	\$ -	\$ -	0%								
224	Parkway Drain (maximum 2 per lot)	\$ -	\$ -	\$ -	0%								
225	Street Closure	\$ -	\$ -	\$ -	0%								
226	Utility Company - Annual Blanket	\$ -	\$ -	\$ -	0%								
227	Haul Route	\$ -	\$ -	\$ -	0%								
228	Tree trimming	\$ -	\$ -	\$ -	0%								
229	Soil Study [NEW FEE]	\$ -	\$ -	\$ -	0%								
230	-	\$ -	\$ -	\$ -	0%								
231	<b>NPDES Fees (potential new fees):</b>	\$ -	\$ -	\$ -	0%								
232	Annual Industrial Inspection - annual service per site	\$ -	\$ -	\$ -	0%								
233	Permanent BMP's Inspection (developer placed) -	\$ -	\$ -	\$ -	0%								
234	-	\$ -	\$ -	\$ -	0%								
235	<b>END OF LAND DEVELOPMENT FEES</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
236	<b>END OF FEE LIST</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>TOTALS:</b>						<b>\$ 365,172</b>	<b>\$ 543,215</b>	<b>\$ (178,043)</b>	<b>67%</b>	<b>\$ 365,172</b>	<b>\$ 543,215</b>	<b>\$ (178,043)</b>	<b>67%</b>



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## **APPENDIX 2:**

### **COST RESULTS FOR PLANNING**

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The follow pages contain a summary of the results from the analysis of  
Planning Department fee services.



PLANNING

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	<b>Adult Business</b>	-	\$ -	\$ -	\$ -	0%
2	Adult Business - Conditional Use Permit	0.20	\$ 14,894.80	\$ 21,714.10	\$ (6,819.30)	69%
3	Adult Business - Employee Permit	0.20	\$ 217.50	\$ 1,968.44	\$ (1,750.94)	11%
4	Adult Business - Owner Permit	0.20	\$ 316.50	\$ 2,548.71	\$ (2,232.21)	12%
5	<b>Annexation</b>	-	\$ -	\$ -	\$ -	0%
6	Annexation / Detachment (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	-	\$ 48,781.70	\$ 113,593.52	\$ (64,811.82)	43%
7	Pre-Annexation Agreement (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	-	\$ 59,112.90	\$ 107,312.79	\$ (48,199.89)	55%
8	<b>Appeal</b>	-	\$ -	\$ -	\$ -	0%
9	Appeal	2.00	\$ 536.80	\$ 16,353.30	\$ (15,816.50)	3%
10	<b>Bingo License</b>	-	\$ -	\$ -	\$ -	0%
11	Bingo License	5.00	\$ 50.00	\$ 1,029.81	\$ (979.81)	5%
12	0	-	\$ -	\$ -	\$ -	0%
13	<b>CEQA</b>	-	\$ -	\$ -	\$ -	0%
14	Negative Declaration (Without Mitigation)	1.00	\$ 6,107.20	\$ 18,143.57	\$ (12,036.37)	34%
15	Negative Declaration (With Mitigation)	5.00	\$ 8,349.00	\$ 24,036.47	\$ (15,687.47)	35%
16	City Managed EIR	3.00	\$ 65,792.10	\$ 115,164.35	\$ (49,372.25)	57%
17	Supplemental EIR	1.00	\$ -	\$ 57,881.46	\$ (57,881.46)	0%
18	Addendum to EIR	1.00	\$ -	\$ 30,656.24	\$ (30,656.24)	0%
19	<b>Certificate Of Historical Appropriateness</b>	-	\$ -	\$ -	\$ -	0%
20	Certificate Of Historical Appropriateness	0.25	\$ 618.00	\$ 4,345.26	\$ (3,727.26)	14%
21	0	-	\$ -	\$ -	\$ -	0%
22	<b>Conditional Use Permits</b>	-	\$ -	\$ -	\$ -	0%
23	Conditional Use Permit - No Site Changes	16.00	\$ 4,498.10	\$ 11,262.07	\$ (6,763.97)	40%
24	Conditional Use Permit with Development Plan	6.00	\$ 1,433.20	\$ 5,674.65	\$ (4,241.45)	25%
25	Conditional Use Permit - Large Family Day Care	2.00	\$ 2,599.30	\$ 8,074.98	\$ (5,475.68)	32%
26	CUP - Modification of Existing CUP	10.00	\$ -	\$ 10,541.55	\$ (10,541.55)	0%
27	<b>CC&amp;R Review</b>	-	\$ -	\$ -	\$ -	0%
28	CC&R Review (staff)	3.00	\$ -	\$ 4,331.41	\$ (4,331.41)	0%
29	<b>Development Agreement</b>	-	\$ -	\$ -	\$ -	0%
30	Development Agreement - New	0.10	\$ 72,402.00	\$ 71,048.70	\$ 1,353.30	102%
31	Development Agreement - Modification	0.50	\$ 16,585.80	\$ 39,860.36	\$ (23,274.56)	42%
32	0	-	\$ -	\$ -	\$ -	0%
33	<b>Development Plan</b>	-	\$ -	\$ -	\$ -	0%
34	Development Plan - Larger than 100,000 SF	3.00	\$ 17,686.10	\$ 35,767.19	\$ (18,081.09)	49%
35	Development Plan - 10,000-100,000 SF	14.00	\$ 14,702.60	\$ 29,155.81	\$ (14,453.21)	50%
36	Development Plan - Less than 10,000 SF	5.00	\$ 10,822.90	\$ 18,929.76	\$ (8,106.86)	57%
37	<b>DIF Credit Or Reduction</b>	-	\$ -	\$ -	\$ -	0%
38	DIF Credit Or Reduction	1.00	\$ 1,210.00	\$ 7,607.62	\$ (6,397.62)	16%
39	0	-	\$ -	\$ -	\$ -	0%

PLANNING

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
40	<b>Extension of Time</b>	-	\$ -	\$ -	\$ -	0%
41	Extension Of Time	7.00	\$ 3,771.90	\$ 5,509.63	\$ (1,737.73)	68%
42	0	-	\$ -	\$ -	\$ -	0%
43	<b>Finding of Public Convenience Or Necessity</b>	-	\$ -	\$ -	\$ -	0%
44	Finding Of Public Convenience or Necessity (without DP or CUP)	0.10	\$ 1,186.00	\$ 7,450.47	\$ (6,264.47)	16%
45	Finding Of Public Convenience & or Necessity with DP or CUP	2.00	\$ -	\$ 2,574.28	\$ (2,574.28)	0%
46	<b>General Plan Amendment</b>	-	\$ -	\$ -	\$ -	0%
47	General Plan Amendment - Text Or Exhibit	1.50	\$ 10,215.70	\$ 34,007.31	\$ (23,791.61)	30%
48	General Plan Amendment - Zoning & and/or Land Map	1.50	\$ 8,005.80	\$ 28,845.47	\$ (20,839.67)	28%
49	General Plan Amendment with Fiscal Impact Analysis [DELETE]	-	\$ -	\$ -	\$ -	0%
50	Fiscal Impact Analysis (City Staff fee in addition to external contractor cost) [NEW]	1.00	\$ -	\$ 19,187.63	\$ (19,187.63)	0%
51	<b>Landscape Construction Plan</b>	-	\$ -	\$ -	\$ -	0%
52	Landscape Construction Plan (City administration and processing fee--in addition to consultant review fee charged directly to applicant)	48.00	\$ 782.00	\$ 1,969.35	\$ (1,187.35)	40%

PLANNING

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
53	Maps	-	\$ -	\$ -	\$ -	0%
54	Certificate Of Compliance (in addition to any Public Works fees)	2.00	\$ 1,753.40	\$ 217.06	\$ 1,536.34	808%
55	Condominium Conversion (Actual Time at Staff Cost-Recovery Hourly Rates) [Calculated cost is to establish a potential deposit amount.]	-	\$ 6,076.40	\$ 34,589.54	\$ (28,513.14)	18%
56	Condominium Map	1.00	\$ 15,758.60	\$ 10,121.08	\$ 5,637.52	156%
57	Lot Line Adjustment (in addition to any Public Works fees)	4.00	\$ 1,773.20	\$ 1,230.84	\$ 542.36	144%
58	Minor Change To Approved Tentative Map	1.00	\$ 2,686.20	\$ 5,248.38	\$ (2,562.18)	51%
59	Parcel Merger (support to Public Works fee)	-	\$ -	\$ 148.39	\$ (148.39)	0%
60	Phasing Plan For Tentative Map	1.00	\$ 4,802.60	\$ 6,623.61	\$ (1,821.01)	73%
61	Reversion To Acreage	-	\$ 1,023.00	\$ 15,704.93	\$ (14,681.93)	7%
62	TPM Commercial Industrial Standard	2.00	\$ 7,517.40	\$ 12,836.41	\$ (5,319.01)	59%
63	TPM Commercial Industrial with Waiver	0.10	\$ 5,056.70	\$ 10,427.19	\$ (5,370.49)	48%
64	TPM Residential Standard	2.00	\$ 5,394.40	\$ 15,708.12	\$ (10,313.72)	34%
65	TPM Residential wth Waiver - Final Map	-	\$ 4,319.70	\$ 12,713.93	\$ (8,394.23)	34%
66	TPM Revised	0.20	\$ 4,699.20	\$ 9,955.03	\$ (5,255.83)	47%
67	TPM Vesting	0.20	\$ 4,728.00	\$ 15,570.00	\$ (10,842.00)	30%
68	0	-	\$ -	\$ -	\$ -	0%
69	TTM Standard - 5-34 Lots/Units (flat fee)	1.20	\$ 16,019.30	\$ 20,733.83	\$ (4,714.53)	77%
70	TTM Standard - Additional Unit Fee per lot above 34 lots	0.20	\$ -	\$ 419.01	\$ (419.01)	0%
71	TTM Standard Revised Map	0.50	\$ 8,021.20	\$ 11,735.71	\$ (3,714.51)	68%
72	0	-	\$ -	\$ -	\$ -	0%
73	TTM Vesting 5 - 34 lots/units (flat fee)	0.40	\$ 20,181.70	\$ 23,630.21	\$ (3,448.51)	85%
74	TTM Vesting - Additional Unit Fee per lot above 34 lots	0.20	\$ -	\$ 419.01	\$ (419.01)	0%
75	TTM Vesting Revised Map	0.20	\$ 11,288.20	\$ 12,843.61	\$ (1,555.41)	88%
76	0	-	\$ -	\$ -	\$ -	0%

PLANNING

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
77	<b>Massage Permits</b>	-	\$ -	\$ -	\$ -	0%
78	Massage Establishment Permit	13.00	\$ 816.00	\$ 2,626.30	\$ (1,810.30)	31%
79	Massage Establishment Permit Renewal	25.00	\$ 331.00	\$ 1,734.03	\$ (1,403.03)	19%
80	Massage Technician License [This service is now a state responsibility.]	-	\$ -	\$ -	\$ -	0%
81	0	-	\$ -	\$ -	\$ -	0%
82	<b>Minor Exception</b>	-	\$ -	\$ -	\$ -	0%
83	Minor Exception - General	4.00	\$ 697.00	\$ 4,371.45	\$ (3,674.45)	16%
84	Minor Exception - Individual Homeowner	3.00	\$ 174.00	\$ 1,332.12	\$ (1,158.12)	13%
85	<b>Modifications</b>	-	\$ -	\$ -	\$ -	0%
86	Major Modification	6.00	\$ 8,311.60	\$ 15,300.12	\$ (6,988.52)	54%
87	Minor Modification	16.00	\$ 3,595.90	\$ 6,308.79	\$ (2,712.89)	57%
88	Minor Modification - Plan Review Only	90.00	\$ 221.00	\$ 3,427.79	\$ (3,206.79)	6%
89	Minor Modification - Plan Review Only (Individual Homeowner)	49.00	\$ 221.00	\$ 2,270.92	\$ (2,049.92)	10%
90	<b>Municipal Code Amendment</b>	-	\$ -	\$ -	\$ -	0%
91	Municipal Code Amendment	0.20	\$ 8,006.90	\$ 39,629.22	\$ (31,622.32)	20%
92	<b>Planned Development Overlay</b>	-	\$ -	\$ -	\$ -	0%
93	Planned Development Overlay	1.00	\$ 42,203.70	\$ 57,257.64	\$ (15,053.94)	74%
94	Planned Development Overlay - Amendment	0.20	\$ -	\$ 33,649.81	\$ (33,649.81)	0%
95	<b>Residential Tract Home Product Review</b>	-	\$ -	\$ -	\$ -	0%
96	Residential Tract Home Product Review	3.00	\$ 13,894.00	\$ 23,468.53	\$ (9,574.53)	59%
97	<b>Accessory Dwelling Unit</b>	-	\$ -	\$ -	\$ -	0%
98	Accessory Dwelling Unit	2.00	\$ 1,027.40	\$ 4,226.82	\$ (3,199.42)	24%
99	0	-	\$ -	\$ -	\$ -	0%
100	<b>Signage</b>	-	\$ -	\$ -	\$ -	0%
101	Sign Program Amendment	8.00	\$ -	\$ 5,738.25	\$ (5,738.25)	0%
102	Sign Program - New	5.00	\$ 3,469.00	\$ 13,614.99	\$ (10,145.99)	25%
103	0	-	\$ -	\$ -	\$ -	0%
104	<b>Specific Plan</b>	-	\$ -	\$ -	\$ -	0%
105	Specific Plan - New	0.10	\$ 114,706.90	\$ 157,802.08	\$ (43,095.18)	73%
106	Specific Plan Amendment - Major	0.50	\$ 45,526.80	\$ 80,431.26	\$ (34,904.46)	57%
107	Specific Plan Amendment - Minor	1.00	\$ 15,885.10	\$ 43,362.65	\$ (27,477.55)	37%
108	0	-	\$ -	\$ -	\$ -	0%
109	<b>Temporary Use Permits</b>	-	\$ -	\$ -	\$ -	0%
110	Temporary Use Permit - Minor Regular	10.00	\$ 150.00	\$ 1,851.28	\$ (1,701.28)	8%
111	Temporary Use Permit - Major Regular	32.00	\$ 300.00	\$ 3,292.35	\$ (2,992.35)	9%
112	Temporary Use Permit - Major Non Profit	6.00	\$ 100.00	\$ 3,109.99	\$ (3,009.99)	3%
113	Temporary Use Permit - Minor Non Profit	2.00	\$ 75.00	\$ 1,851.20	\$ (1,776.20)	4%
114	Temporary Use Permit - Model Home Complex	2.00	\$ 17.00	\$ 4,764.82	\$ (4,747.82)	0%
115	Temporary Use Permit - Sales / Construction Trailer	3.00	\$ 17.00	\$ 4,364.64	\$ (4,347.64)	0%
116	0	-	\$ -	\$ -	\$ -	0%
117	<b>Variance</b>	-	\$ -	\$ -	\$ -	0%
118	Variance	0.10	\$ 5,204.10	\$ 25,970.92	\$ (20,766.82)	20%

PLANNING

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
119	<b>Vendors License</b>	-	\$ -	\$ -	\$ -	0%
120	Vendors License	2.00	\$ 66.00	\$ 1,667.87	\$ (1,601.87)	4%
121	0	-	\$ -	\$ -	\$ -	0%
122	<b>Wireless Antenna Facility</b>	-	\$ -	\$ -	\$ -	0%
123	Wireless Antenna Facility - Administrative Review	5.00	\$ -	\$ 5,527.07	\$ (5,527.07)	0%
124	Wireless Antenna Facility - Revision with Public Hearing	2.00	\$ -	\$ 9,995.16	\$ (9,995.16)	0%
125	Wireless Antenna Facility - New	3.00	\$ -	\$ 13,476.98	\$ (13,476.98)	0%
126	<b>Zoning Letter</b>	-	\$ -	\$ -	\$ -	0%
127	Zoning Letter	25.00	\$ 34.00	\$ 657.03	\$ (623.03)	5%
128	0	-	\$ -	\$ -	\$ -	0%
129	<b>Other Fees</b>	-	\$ -	\$ -	\$ -	0%
130	General Plan Update [DELETE]	-	\$ -	\$ -	\$ -	0%
131	Records Retention [DELETE]	-	\$ -	\$ -	\$ -	0%
132	IT/Software Update [DELETE]	-	\$ -	\$ -	\$ -	0%
133	Base Planning Review Fee [DELETE]	-	\$ -	\$ -	\$ -	0%
134	0	-	\$ -	\$ -	\$ -	0%
135	Stockpiling Permit	-	\$ -	\$ 7,663.49	\$ (7,663.49)	0%
136	<b>Contribution to Non-Planning Fees:</b>	-	\$ -	\$ -	\$ -	0%
137	Temporary Sign Permit	36.00	\$ 35.00	\$ 216.41	\$ (181.41)	16%
138	Home Occupation Permit	448.00	\$ 20.00	\$ 54.50	\$ (34.50)	37%
139	0	-	\$ -	\$ -	\$ -	0%

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RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
140	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	-	\$ -	\$ -	\$ -	0%
141	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director)	-	\$ -	\$ -	\$ -	0%
142	Plan Checks Other Than Those Already Listed (per hour @ staff hourly rates)	1.00	\$ -	\$ -	\$ -	0%
143	Inspections Other Than Those Already Listed (per hour @ staff hourly rates)	1.00	\$ -	\$ -	\$ -	0%
144	Individual Staff Full Cost Recovery Hourly Rates:	-	\$ -	\$ -	\$ -	0%
145	Planning / Community Development Technician (per hour)	1.00	\$ 52.83	\$ 203.72	\$ (150.89)	26%
146	Community Dev Svcs Processing Sup. (per hour)	1.00	\$ 65.39	\$ 252.26	\$ (186.87)	26%
147	Assistant Planner (per hour)	1.00	\$ 62.74	\$ 211.26	\$ (148.52)	30%
148	Associate Planner (per hour)	1.00	\$ 69.35	\$ 240.53	\$ (171.18)	29%
149	Senior Planner (per hour)	1.00	\$ 93.55	\$ 287.17	\$ (193.62)	33%
150	Blended Planner (per hour)	1.00	\$ 65.81	\$ 227.58	\$ (161.77)	29%
151	Community Development Director (per hour)	1.00	\$ 144.73	\$ 384.61	\$ (239.88)	38%
152	Administrative Assistant (per hour)	1.00	\$ 48.28	\$ 175.53	\$ (127.25)	28%
153	Principal Management Analyst (per hour)	1.00	\$ 91.97	\$ 230.77	\$ (138.80)	40%
154	Assistant Director of Community Development (per hour)	1.00	\$ -	\$ 336.87	\$ (336.87)	0%
155	Fee for services that do not fit into any other category - Actual time at staff hourly rates.	1.00	\$ -	\$ -	\$ -	0%

PLANNING

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
156	NON-FEE ACTIVITIES:	-	\$ -	\$ -	\$ -	0%
157	Counter: Pre-Project Support (annual)	-	\$ -	\$ -	\$ -	0%
158	Counter: Public Information - not recoverable (annual)	-	\$ -	\$ 150,395.74	\$ (150,395.74)	0%
159	CIP (annual)	-	\$ -	\$ 20,954.24	\$ (20,954.24)	0%
160	Other City Projects (annual)	-	\$ -	\$ -	\$ -	0%
161	General Plan Update (annual)	-	\$ -	\$ -	\$ -	0%
162	Zoning Ordinance / Development Code Update (annual)	-	\$ -	\$ -	\$ -	0%
163	PC / Other Commission Support (annual)	-	\$ -	\$ -	\$ -	0%
164	Council / Constituent Referrals (annual)	-	\$ -	\$ 13,162.97	\$ (13,162.97)	0%
165	CEQA Support - Public Projects (annual)	-	\$ -	\$ -	\$ -	0%
166	Neighborhood Planning/Meetings (annual)	-	\$ -	\$ -	\$ -	0%
167	Non-CIP ROW (annual)	-	\$ -	\$ -	\$ -	0%
168	Development Impact Fee Report (annual)	-	\$ -	\$ -	\$ -	0%
169	Pavement Management Program (annual)	-	\$ -	\$ -	\$ -	0%
170	Long-Range Planning or Other General Planning (annual)	-	\$ -	\$ 243,666.38	\$ (243,666.38)	0%
171	Affordable Housing (annual)	-	\$ -	\$ 190,372.72	\$ (190,372.72)	0%
172	CDBG (annual)	-	\$ -	\$ 6,664.24	\$ (6,664.24)	0%
173	SARDA (annual)	-	\$ -	\$ 2,086.90	\$ (2,086.90)	0%
174	Other Non-Fee Activities (annual)	-	\$ -	\$ 494,668.90	\$ (494,668.90)	0%
175	0	-	\$ -	\$ -	\$ -	0%

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RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
176	SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS:	-	\$ -	\$ -	\$ -	0%
177	Support to Building (annual)	-	\$ -	\$ 7,125.51	\$ (7,125.51)	0%
178	Support to Code Enforcement - Zoning (annual)	-	\$ -	\$ -	\$ -	0%
179	Support to Code Enforcement - Building (annual)	-	\$ -	\$ 574.36	\$ (574.36)	0%
180	Support to Code Enforcement - Other (annual)	-	\$ -	\$ 4,551.66	\$ (4,551.66)	0%
181	Support to PW Engineering (annual)	-	\$ -	\$ -	\$ -	0%
182	Support to Police (annual)	-	\$ -	\$ 5,126.04	\$ (5,126.04)	0%
183	Support to Fire - Operations (annual)	-	\$ -	\$ -	\$ -	0%
184	Support to Fire - Prevention (annual)	-	\$ -	\$ 1,137.91	\$ (1,137.91)	0%
185	Support to Fire - Haz Mat (annual)	-	\$ -	\$ -	\$ -	0%
186	Support to All Other Departments (annual)	-	\$ -	\$ 17,439.58	\$ (17,439.58)	0%
187	Support to Other Agencies and Jurisdictions (annual)	-	\$ -	\$ 8,421.80	\$ (8,421.80)	0%
188	END OF PLANNING ACTIVITIES	-	\$ -	\$ -	\$ -	0%



PLANNING

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
189	CONTRIBUTIONS TO INDIVIDUAL PUBLIC WORKS FEES:	-	\$ -	\$ -	\$ -	0%
190	PUBLIC WORKS PLAN CHECK FEES	-	\$ -	\$ -	\$ -	0%
191	CLEARING (per acre)	-	\$ -	\$ -	\$ -	0%
192	GRADING:	-	\$ -	\$ -	\$ -	0%
193	EARTHWORK - See "On / Off-Site Improvements" Fees	-	\$ -	\$ -	\$ -	0%
194	SUBDIVISION PRECISE GRADING PLAN (excluding Custom Lots) - Base Fee	-	\$ -	\$ 227.58	\$ (227.58)	0%
195	SUBDIVISION PRECISE GRADING PLAN	-	\$ -	\$ -	\$ -	0%
196	PLAN REVISION (per sheet)	-	\$ -	\$ -	\$ -	0%
197	4th and SUBSEQUENT REVIEW (per sheet)	-	\$ -	\$ -	\$ -	0%
198	0	-	\$ -	\$ -	\$ -	0%
199	ON / OFF-SITE IMPROVEMENTS PLAN	-	\$ -	\$ -	\$ -	0%
200	ONSITE PLANCHECK: Percentage of	-	\$ -	\$ -	\$ -	0%
201	Small project: Example Size = \$76,000	-	\$ -	\$ 455.17	\$ (455.17)	0%
202	Medium project: Example Size = \$517,000	-	\$ -	\$ 910.33	\$ (910.33)	0%
203	Large project: Example Size = \$3,055,500	-	\$ -	\$ 1,820.68	\$ (1,820.68)	0%
204	0	-	\$ -	\$ -	\$ -	0%
205	OFFSITE PLANCHECK Percentage of	-	\$ -	\$ -	\$ -	0%
206	Small project: Example Size = \$ 102,000	-	\$ -	\$ 227.59	\$ (227.59)	0%
207	Medium project: Example Size = \$ 497,500	-	\$ -	\$ 455.17	\$ (455.17)	0%
208	Large project: Example Size = \$4,200,000	-	\$ -	\$ 910.34	\$ (910.34)	0%
209	0	-	\$ -	\$ -	\$ -	0%
210	TRAFFIC CONTROL PLAN:	-	\$ -	\$ -	\$ -	0%
211	TRAFFIC CONTROL PLAN (per sheet)	-	\$ -	\$ -	\$ -	0%
212	Traffic Control Plan - 4th and each subsequent	-	\$ -	\$ -	\$ -	0%
213	0	-	\$ -	\$ -	\$ -	0%
214	LEGAL DOCUMENT REVIEW	-	\$ -	\$ -	\$ -	0%
215	Certificate of Correction	-	\$ -	\$ -	\$ -	0%
216	Full General Vacation	-	\$ -	\$ -	\$ -	0%
217	Summary Vacation	-	\$ -	\$ -	\$ -	0%
218	Public Dedication - not related to a map	-	\$ -	\$ -	\$ -	0%
219	Miscellaneous Legal Document	-	\$ -	\$ -	\$ -	0%
220	Certificate Of Compliance	-	\$ -	\$ -	\$ -	0%
221	Lot Line Adjustment	-	\$ -	\$ 455.17	\$ (455.17)	0%
222	Parcel Merger	-	\$ -	\$ 854.36	\$ (854.36)	0%
223	0	-	\$ -	\$ -	\$ -	0%
224	0	-	\$ -	\$ -	\$ -	0%
225	FINAL MAP REVIEW (Parcel and Tract Maps)	-	\$ -	\$ -	\$ -	0%
226	Base Fee	-	\$ -	\$ 796.54	\$ (796.54)	0%
227	PER SHEET (NEW STRUCTURE)	-	\$ -	\$ 56.90	\$ (56.90)	0%
228	Monument Review (SEE NOTE)	-	\$ -	\$ -	\$ -	0%
229	Amended Maps (Parcel and Tract) per sheet	-	\$ -	\$ -	\$ -	0%
230	Final Map - 4th and subsequent review (per	-	\$ -	\$ 113.79	\$ (113.79)	0%
231	0	-	\$ -	\$ -	\$ -	0%
232	FEMA STUDIES	-	\$ -	\$ -	\$ -	0%

PLANNING

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
233	Conditional Letter of Map Revision (CLOMR)	-	\$ -	\$ -	\$ -	0%
234	Letter of Map Amendment (LOMA) Review	-	\$ -	\$ -	\$ -	0%
235	Letter of Map Revision (LOMR) Review	-	\$ -	\$ -	\$ -	0%
236	Flood Certification Review [NEW FEE]	-	\$ -	\$ -	\$ -	0%
237	0	-	\$ -	\$ -	\$ -	0%
238	<b>HYDROLOGY</b>	-	\$ -	\$ -	\$ -	0%
239	Drainage tributary area up to 20 acres [NEW	-	\$ -	\$ -	\$ -	0%
240	Drainage tributary area over 20 acres [NEW	-	\$ -	\$ -	\$ -	0%
241	Hydrology Revision (NEW)	-	\$ -	\$ -	\$ -	0%
242	<b>WQMP Plan Check:</b>	-	\$ -	\$ -	\$ -	0%
243	SWQPM Standard	-	\$ -	\$ -	\$ -	0%
244	SWQPM Priority Development	-	\$ -	\$ -	\$ -	0%
245	WQMP Revision [NEW FEE]	-	\$ -	\$ -	\$ -	0%
246	0	-	\$ -	\$ -	\$ -	0%
247	<b>Traffic Impact Analysis:</b>	-	\$ -	\$ -	\$ -	0%
248	Minor	-	\$ -	\$ -	\$ -	0%
249	Major	-	\$ -	\$ 2,142.99	\$ (2,142.99)	0%
250	0	-	\$ -	\$ -	\$ -	0%
251	<b>PARKS and MAINTENANCE:</b>	-	\$ -	\$ -	\$ -	0%
252	PARKS & MAINTENANCE PLANCHECK	-	\$ -	\$ -	\$ -	0%
253	Small project: Example Size = \$ 50,000	-	\$ -	\$ 227.58	\$ (227.58)	0%
254	Medium project: Example Size = \$ 200,000	-	\$ -	\$ 455.17	\$ (455.17)	0%
255	Large project: Example Size = \$ 750,000	-	\$ -	\$ 910.33	\$ (910.33)	0%
256	0	-	\$ -	\$ -	\$ -	0%
257	<b>PUBLIC WORKS INSPECTION FEES</b>	-	\$ -	\$ -	\$ -	0%
258	CLEARING (per acre)	-	\$ -	\$ -	\$ -	0%
259	0	-	\$ -	\$ -	\$ -	0%
260	<b>ON / OFF-SITE IMPROVEMENTS</b>	-	\$ -	\$ -	\$ -	0%
261	ONSITE INSPECTION Percentage of	-	\$ -	\$ -	\$ -	0%
262	Small project: Example Size = \$76,000	-	\$ -	\$ -	\$ -	0%
263	Medium project: Example Size = \$517,000	-	\$ -	\$ -	\$ -	0%
264	Large project: Example Size = \$3,055,500	-	\$ -	\$ -	\$ -	0%
265	0	-	\$ -	\$ -	\$ -	0%
266	OFFSITE INSPECTION Percentage of	-	\$ -	\$ -	\$ -	0%
267	Small project: Example Size = \$ 102,000	-	\$ -	\$ -	\$ -	0%
268	Medium project: Example Size = \$ 497,500	-	\$ -	\$ -	\$ -	0%
269	Large project: Example Size = \$4,200,000	-	\$ -	\$ -	\$ -	0%
270	0	-	\$ -	\$ -	\$ -	0%
271	Overtime - \$500 deposit	-	\$ -	\$ -	\$ -	0%
272	0	-	\$ -	\$ -	\$ -	0%
273	<b>PARKS AND LANDSCAPE MAINTENANCE:</b>	-	\$ -	\$ -	\$ -	0%
274	PARKS & MAINTENANCE INSPECTION	-	\$ -	\$ -	\$ -	0%
275	Small project: Example Size = \$ 50,000	-	\$ -	\$ -	\$ -	0%
276	Medium project: Example Size = \$ 200,000	-	\$ -	\$ -	\$ -	0%
277	Large project: Example Size = \$ 750,000	-	\$ -	\$ -	\$ -	0%
278	0	-	\$ -	\$ -	\$ -	0%

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RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
279	OTHER PUBLIC WORKS FEES	-	\$ -	\$ -	\$ -	0%
280	Encroachment Fees:	-	\$ -	\$ -	\$ -	0%
281	Block Party	-	\$ -	\$ -	\$ -	0%
282	Driveway - Residential	-	\$ -	\$ -	\$ -	0%
283	Driveway - Commercial	-	\$ -	\$ -	\$ -	0%
284	Excavation: Base Fee	-	\$ -	\$ -	\$ -	0%
285	Excavation: Parallel / Street Crossing - Depth	-	\$ -	\$ -	\$ -	0%
286	Excavation: Parallel / Street Crossing - Depth	-	\$ -	\$ -	\$ -	0%
287	Utility Access	-	\$ -	\$ -	\$ -	0%
288	Movie Filming	-	\$ -	\$ -	\$ -	0%
289	Parkway Drain (maximum 2 per lot)	-	\$ -	\$ -	\$ -	0%
290	Street Closure	-	\$ -	\$ -	\$ -	0%
291	Utility Company - Annual Blanket	-	\$ -	\$ -	\$ -	0%
292	Haul Route	-	\$ -	\$ -	\$ -	0%
293	Tree trimming (CHAD: this is back)	-	\$ -	\$ -	\$ -	0%
294	Soil Study [NEW FEE]	-	\$ -	\$ -	\$ -	0%
295	0	-	\$ -	\$ -	\$ -	0%
296	NPDES Fees (potential new fees):	-	\$ -	\$ -	\$ -	0%
297	per site [No existing fee; analysis is for	-	\$ -	\$ -	\$ -	0%
298	placed) - annual service per site [No existing	-	\$ -	\$ -	\$ -	0%
299	this fee be located in the schedule??]	-	\$ -	\$ -	\$ -	0%
300	END OF LAND DEVELOPMENT FEES	-	\$ -	\$ -	\$ -	0%
301	PREVENTION FEES:	-	\$ -	\$ -	\$ -	0%
302	None	-	\$ -	\$ -	\$ -	0%
303	FEES (SELECTED):	-	\$ -	\$ -	\$ -	0%
304	NEW OCCUPANCIES:	-	\$ -	\$ -	\$ -	0%
305	(shell) - up to 5,000 sf	-	\$ -	\$ 339.51	\$ (339.51)	0%
306	(shell) - 5,001-15,000 sf	-	\$ -	\$ 455.35	\$ (455.35)	0%
307	(shell) - 15,001-50,000 sf	-	\$ -	\$ 568.96	\$ (568.96)	0%
308	(shell) - each additional 1,000 sf, or portion	-	\$ -	\$ 22.76	\$ (22.76)	0%
309	0	-	\$ -	\$ -	\$ -	0%
310	up to 5,000 sf	-	\$ -	\$ 339.51	\$ (339.51)	0%
311	5,001-15,000 sf	-	\$ -	\$ 455.17	\$ (455.17)	0%
312	15,001-50,000 sf	-	\$ -	\$ 568.96	\$ (568.96)	0%
313	each additional 1,000 sf, or portion thereof, over	-	\$ -	\$ 22.97	\$ (22.97)	0%
314	0	-	\$ -	\$ -	\$ -	0%
315	NC - Warehouse - up to 5,000 sf	-	\$ -	\$ 283.10	\$ (283.10)	0%
316	NC - Warehouse - 5,001-15,000 sf	-	\$ -	\$ 397.93	\$ (397.93)	0%
317	NC - Warehouse - 15,001-50,000 sf	-	\$ -	\$ 512.06	\$ (512.06)	0%
318	portion thereof, over 50,000 SF	-	\$ -	\$ 22.97	\$ (22.97)	0%
319	0	-	\$ -	\$ -	\$ -	0%
320	0	-	\$ -	\$ -	\$ -	0%
321	NC - Commercial High Rise - up to 10,000 sf	-	\$ -	\$ 455.35	\$ (455.35)	0%
322	NC - Commercial High Rise - 10,001-50,000 sf	-	\$ -	\$ 568.19	\$ (568.19)	0%
323	1,000 sf, or portion thereof, over 50,000 SF	-	\$ -	\$ 22.97	\$ (22.97)	0%

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RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
324	0	-	\$ -	\$ -	\$ -	0%
325	0	-	\$ -	\$ -	\$ -	0%
326	NC - Parking Structure - up to 100,000 sf	-	\$ -	\$ 341.38	\$ (341.38)	0%
327	NC - Parking Structure - 100,001-500,000 sf	-	\$ -	\$ 455.35	\$ (455.35)	0%
328	sf, or portion thereof, over 500,000 SF	-	\$ -	\$ 22.97	\$ (22.97)	0%
329	0	-	\$ -	\$ -	\$ -	0%
330	1,000 sf	-	\$ -	\$ -	\$ -	0%
331	2,500 sf	-	\$ -	\$ -	\$ -	0%
332	5,000 sf	-	\$ -	\$ -	\$ -	0%
333	additional 500 sf, or portion thereof, over 5,000	-	\$ -	\$ -	\$ -	0%
334	0	-	\$ -	\$ -	\$ -	0%
335	up to 1,000 sf	-	\$ -	\$ 33.45	\$ (33.45)	0%
336	1,001-2,500 sf	-	\$ -	\$ 45.52	\$ (45.52)	0%
337	2,501-5,000 sf	-	\$ -	\$ 56.90	\$ (56.90)	0%
338	each additional 500 sf, or portion thereof, over	-	\$ -	\$ -	\$ -	0%
339	0	-	\$ -	\$ -	\$ -	0%
340	NC - Apartments/Multi- Family - up to 5,000 sf	-	\$ -	\$ 455.35	\$ (455.35)	0%
341	NC - Apartments/Multi- Family - 5,001-10,000 sf	-	\$ -	\$ 568.19	\$ (568.19)	0%
342	sf	-	\$ -	\$ 625.61	\$ (625.61)	0%
343	NC - Apartments/Multi- Family - each additional	-	\$ -	\$ 6.98	\$ (6.98)	0%
344	0	-	\$ -	\$ -	\$ -	0%
345	NC - Hotels/Motels - up to 10,000 sf	-	\$ -	\$ 397.93	\$ (397.93)	0%
346	NC - Hotels/Motels - 10,001-50,000 sf	-	\$ -	\$ 512.07	\$ (512.07)	0%
347	NC - Hotels/Motels - each additional 1,000 sf, or	-	\$ -	\$ 7.58	\$ (7.58)	0%
348	0	-	\$ -	\$ -	\$ -	0%
349	0	-	\$ -	\$ -	\$ -	0%
350	TI - Tenant Improvements - up to 5,000 sf	-	\$ -	\$ 56.90	\$ (56.90)	0%
351	TI - Tenant Improvements - 5,001-20,000 sf	-	\$ -	\$ 113.79	\$ (113.79)	0%
352	TI - Tenant Improvements - each additional	-	\$ -	\$ 3.80	\$ (3.80)	0%
353	0	-	\$ -	\$ -	\$ -	0%
354	NC - OSHPOD Category 2 and above (Surgery	-	\$ -	\$ 397.93	\$ (397.93)	0%
355	NC - OSHPOD Category 2 and above (Surgery	-	\$ -	\$ 511.77	\$ (511.77)	0%
356	NC - OSHPOD Category 2 and above (Surgery	-	\$ -	\$ 625.61	\$ (625.61)	0%
357	NC - OSHPOD Category 2 and above (Surgery	-	\$ -	\$ 6.99	\$ (6.99)	0%
358	0	-	\$ -	\$ -	\$ -	0%
359	TI - OSHPOD Category 2 and above (i.e.	-	\$ -	\$ 56.42	\$ (56.42)	0%
360	TI - OSHPOD Category 2 and above (i.e.	-	\$ -	\$ 78.39	\$ (78.39)	0%
361	TI - OSHPOD Category 2 and above (i.e.	-	\$ -	\$ 113.84	\$ (113.84)	0%
362	TI - OSHPOD Category 2 and above (i.e.	-	\$ -	\$ 6.99	\$ (6.99)	0%
363	0	-	\$ -	\$ -	\$ -	0%
364	NC - UTILITY BUILDING (Garage) - up to 500	-	\$ -	\$ -	\$ -	0%
365	NC - UTILITY BUILDING (Garage) - 501-1,000	-	\$ -	\$ 121.37	\$ (121.37)	0%
366	NC - UTILITY BUILDING (Garage) - 1,001-	-	\$ -	\$ 128.96	\$ (128.96)	0%
367	NC - UTILITY BUILDING (Garage) - each	-	\$ -	\$ -	\$ -	0%
368	0	-	\$ -	\$ -	\$ -	0%
369		-	\$ -	\$ -	\$ -	0%

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RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
370	MISCELLANEOUS BUILDING FEES (NON-MPE):	-	\$ -	\$ -	\$ -	0%
371	Accessory Structure 0 to 500 sf	-	\$ -	\$ 75.78	\$ (75.78)	0%
372	Accessory Structure 500 to 1000 sf	-	\$ -	\$ 75.85	\$ (75.85)	0%
373	Accessory Structure 1001 sf +	-	\$ -	\$ 75.86	\$ (75.86)	0%
374	Cellular Tower - free-standing	-	\$ -	\$ 113.79	\$ (113.79)	0%
375	Cellular Tower with Equipment Shelter	-	\$ -	\$ 169.26	\$ (169.26)	0%
376	Adding Antenna's to existing tower - first 5	-	\$ -	\$ 75.85	\$ (75.85)	0%
377	each additional 5	-	\$ -	\$ 3.80	\$ (3.80)	0%
378	0	-	\$ -	\$ -	\$ -	0%
379	Carport - First 200 sf	-	\$ -	\$ 75.85	\$ (75.85)	0%
380	Carport - each additional 200 sf	-	\$ -	\$ -	\$ -	0%
381		-	\$ -	\$ -	\$ -	0%

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RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
382	<b>Photovoltaic System:</b>	-	\$ -	\$ -	\$ -	0%
383	Residential Roof Mounted	-	\$ -	\$ 18.89	\$ (18.89)	0%
384	Residential Ground Mounted	-	\$ -	\$ 18.89	\$ (18.89)	0%
385	Commercial Roof Mounted	-	\$ -	\$ 56.90	\$ (56.90)	0%
386	Commercial Ground Mounted	-	\$ -	\$ 74.39	\$ (74.39)	0%
387		-	\$ -	\$ -	\$ -	0%
388	<b>ROOM ADDITIONS:</b>	-	\$ -	\$ -	\$ -	0%
389	Room Addition First Story up to 300 sf	-	\$ -	\$ 56.90	\$ (56.90)	0%
390	Each additional 100 sf	-	\$ -	\$ 3.80	\$ (3.80)	0%
391	Room Addition Multi Story up to 300 sf	-	\$ -	\$ 56.90	\$ (56.90)	0%
392	Each additional 100 sf	-	\$ -	\$ 3.80	\$ (3.80)	0%
393		-	\$ -	\$ -	\$ -	0%
394	<b>Signs:</b>	-	\$ -	\$ -	\$ -	0%
395	Directional	-	\$ -	\$ 22.75	\$ (22.75)	0%
396	Each additional Directional Sign	-	\$ -	\$ 3.80	\$ (3.80)	0%
397	Monument	-	\$ -	\$ 113.79	\$ (113.79)	0%
398	Each additional Monument Sign	-	\$ -	\$ 37.93	\$ (37.93)	0%
399	Pole	-	\$ -	\$ -	\$ -	0%
400	Each additional Pole Sign	-	\$ -	\$ -	\$ -	0%
401	Wall Sign - Illuminated	-	\$ -	\$ 75.86	\$ (75.86)	0%
402	Each additional Illuminated sign	-	\$ -	\$ 22.76	\$ (22.76)	0%
403	Wall Non-Illuminated	-	\$ -	\$ 75.86	\$ (75.86)	0%
404	Each additional Wall Sign	-	\$ -	\$ -	\$ -	0%
405	END OF BUILDING FEES	-	\$ -	\$ -	\$ -	0%
406	<b>CONTRIBUTIONS TO INDIVIDUAL POLICE</b>	-	\$ -	\$ -	\$ -	0%
407	None	-	\$ -	\$ -	\$ -	0%
408	END OF FEE LIST	-	\$ -	\$ -	\$ -	0%

TOTALS:

PLANNING

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	Adult Business	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Adult Business - Conditional Use Permit	\$ 2,979	\$ 4,343	\$ (1,364)	69%	\$ 2,979	\$ 4,343	\$ (1,364)	69%
3	Adult Business - Employee Permit	\$ 44	\$ 394	\$ (350)	11%	\$ 44	\$ 394	\$ (350)	11%
4	Adult Business - Owner Permit	\$ 63	\$ 510	\$ (446)	12%	\$ 63	\$ 510	\$ (446)	12%
5	Annexation	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	Annexation / Detachment (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	\$ -	\$ 1,136	\$ (1,136)	0%	\$ -	\$ -	\$ -	0%
7	Pre-Annexation Agreement (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	\$ -	\$ 1,073	\$ (1,073)	0%	\$ -	\$ -	\$ -	0%
8	Appeal	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	Appeal	\$ 1,074	\$ 32,707	\$ (31,633)	3%	\$ 1,074	\$ 32,707	\$ (31,633)	3%
10	Bingo License	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	Bingo License	\$ 250	\$ 5,149	\$ (4,899)	5%	\$ 250	\$ 5,149	\$ (4,899)	5%
12	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
13	CEQA	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
14	Negative Declaration (Without Mitigation)	\$ 6,107	\$ 18,144	\$ (12,036)	34%	\$ 6,107	\$ 18,144	\$ (12,036)	34%
15	Negative Declaration (With Mitigation)	\$ 41,745	\$ 120,182	\$ (78,437)	35%	\$ 41,745	\$ 120,182	\$ (78,437)	35%
16	City Managed EIR	\$ 197,376	\$ 345,493	\$ (148,117)	57%	\$ 197,376	\$ 345,493	\$ (148,117)	57%
17	Supplemental EIR	\$ -	\$ 57,881	\$ (57,881)	0%	\$ -	\$ 57,881	\$ (57,881)	0%
18	Addendum to EIR	\$ -	\$ 30,656	\$ (30,656)	0%	\$ -	\$ 30,656	\$ (30,656)	0%
19	Certificate Of Historical Appropriateness	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
20	Certificate Of Historical Appropriateness	\$ 155	\$ 1,086	\$ (932)	14%	\$ 155	\$ 1,086	\$ (932)	14%
21	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	Conditional Use Permits	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
23	Conditional Use Permit - No Site Changes	\$ 71,970	\$ 180,193	\$ (108,224)	40%	\$ 71,970	\$ 180,193	\$ (108,224)	40%
24	Conditional Use Permit with Development Plan	\$ 8,599	\$ 34,048	\$ (25,449)	25%	\$ 8,599	\$ 34,048	\$ (25,449)	25%
25	Conditional Use Permit - Large Family Day Care	\$ 5,199	\$ 16,150	\$ (10,951)	32%	\$ 5,199	\$ 16,150	\$ (10,951)	32%
26	CUP - Modification of Existing CUP	\$ -	\$ 105,416	\$ (105,416)	0%	\$ -	\$ 105,416	\$ (105,416)	0%
27	CC&R Review	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	CC&R Review (staff)	\$ -	\$ 12,994	\$ (12,994)	0%	\$ -	\$ 12,994	\$ (12,994)	0%
29	Development Agreement	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	Development Agreement - New	\$ 7,240	\$ 7,105	\$ 135	102%	\$ 7,240	\$ 7,105	\$ 135	102%
31	Development Agreement - Modification	\$ 8,293	\$ 19,930	\$ (11,637)	42%	\$ 8,293	\$ 19,930	\$ (11,637)	42%
32	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
33	Development Plan	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	Development Plan - Larger than 100,000 SF	\$ 53,058	\$ 107,302	\$ (54,243)	49%	\$ 53,058	\$ 107,302	\$ (54,243)	49%
35	Development Plan - 10,000-100,000 SF	\$ 205,836	\$ 408,181	\$ (202,345)	50%	\$ 205,836	\$ 408,181	\$ (202,345)	50%
36	Development Plan - Less than 10,000 SF	\$ 54,115	\$ 94,649	\$ (40,534)	57%	\$ 54,115	\$ 94,649	\$ (40,534)	57%
37	DIF Credit Or Reduction	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	DIF Credit Or Reduction	\$ 1,210	\$ 7,608	\$ (6,398)	16%	\$ 1,210	\$ 7,608	\$ (6,398)	16%
39	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
40	Extension of Time	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
41	Extension Of Time	\$ 26,403	\$ 38,567	\$ (12,164)	68%	\$ 26,403	\$ 38,567	\$ (12,164)	68%
42	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	Finding of Public Convenience Or Necessity	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	Finding Of Public Convenience or Necessity (without DP or CUP)	\$ 119	\$ 745	\$ (626)	16%	\$ 119	\$ 745	\$ (626)	16%
45	Finding Of Public Convenience & or Necessity with DP or CUP	\$ -	\$ 5,149	\$ (5,149)	0%	\$ -	\$ 5,149	\$ (5,149)	0%
46	General Plan Amendment	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
47	General Plan Amendment - Text Or Exhibit	\$ 15,324	\$ 51,011	\$ (35,687)	30%	\$ 15,324	\$ 51,011	\$ (35,687)	30%
48	General Plan Amendment - Zoning & and/or Land Map	\$ 12,009	\$ 43,268	\$ (31,260)	28%	\$ 12,009	\$ 43,268	\$ (31,260)	28%
49	General Plan Amendment with Fiscal Impact Analysis [DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	Fiscal Impact Analysis (City Staff fee in addition to external contractor cost) [NEW]	\$ -	\$ 19,188	\$ (19,188)	0%	\$ -	\$ 19,188	\$ (19,188)	0%
51	Landscape Construction Plan	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
52	Landscape Construction Plan (City administration and processing fee--in addition to consultant review fee charged directly to applicant)	\$ 37,536	\$ 94,529	\$ (56,993)	40%	\$ 37,536	\$ 94,529	\$ (56,993)	40%



PLANNING

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
53	Maps	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	Certificate Of Compliance (in addition to any Public Works fees)	\$ 3,507	\$ 434	\$ 3,073	808%	\$ 3,507	\$ 434	\$ 3,073	808%
55	Condominium Conversion (Actual Time at Staff Cost-Recovery Hourly Rates) [Calculated cost is to establish a potential deposit amount.]	\$ -	\$ 346	\$ (346)	0%	\$ -	\$ -	\$ -	0%
56	Condominium Map	\$ 15,759	\$ 10,121	\$ 5,638	156%	\$ 15,759	\$ 10,121	\$ 5,638	156%
57	Lot Line Adjustment (in addition to any Public Works fees)	\$ 7,093	\$ 4,923	\$ 2,169	144%	\$ 7,093	\$ 4,923	\$ 2,169	144%
58	Minor Change To Approved Tentative Map	\$ 2,686	\$ 5,248	\$ (2,562)	51%	\$ 2,686	\$ 5,248	\$ (2,562)	51%
59	Parcel Merger (support to Public Works fee)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	Phasing Plan For Tentative Map	\$ 4,803	\$ 6,624	\$ (1,821)	73%	\$ 4,803	\$ 6,624	\$ (1,821)	73%
61	Reversion To Acreage	\$ -	\$ 157	\$ (157)	0%	\$ -	\$ -	\$ -	0%
62	TPM Commercial Industrial Standard	\$ 15,035	\$ 25,673	\$ (10,638)	59%	\$ 15,035	\$ 25,673	\$ (10,638)	59%
63	TPM Commercial Industrial with Waiver	\$ 506	\$ 1,043	\$ (537)	48%	\$ 506	\$ 1,043	\$ (537)	48%
64	TPM Residential Standard	\$ 10,789	\$ 31,416	\$ (20,627)	34%	\$ 10,789	\$ 31,416	\$ (20,627)	34%
65	TPM Residential wth Waiver - Final Map	\$ -	\$ 127	\$ (127)	0%	\$ -	\$ -	\$ -	0%
66	TPM Revised	\$ 940	\$ 1,991	\$ (1,051)	47%	\$ 940	\$ 1,991	\$ (1,051)	47%
67	TPM Vesting	\$ 946	\$ 3,114	\$ (2,168)	30%	\$ 946	\$ 3,114	\$ (2,168)	30%
68	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
69	TTM Standard - 5-34 Lots/Units (flat fee)	\$ 19,223	\$ 24,881	\$ (5,657)	77%	\$ 19,223	\$ 24,881	\$ (5,657)	77%
70	TTM Standard - Additional Unit Fee per lot above 34 lots	\$ -	\$ 84	\$ (84)	0%	\$ -	\$ 84	\$ (84)	0%
71	TTM Standard Revised Map	\$ 4,011	\$ 5,868	\$ (1,857)	68%	\$ 4,011	\$ 5,868	\$ (1,857)	68%
72	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	TTM Vesting 5 - 34 lots/units (flat fee)	\$ 8,073	\$ 9,452	\$ (1,379)	85%	\$ 8,073	\$ 9,452	\$ (1,379)	85%
74	TTM Vesting - Additional Unit Fee per lot above 34 lots	\$ -	\$ 84	\$ (84)	0%	\$ -	\$ 84	\$ (84)	0%
75	TTM Vesting Revised Map	\$ 2,258	\$ 2,569	\$ (311)	88%	\$ 2,258	\$ 2,569	\$ (311)	88%
76	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

PLANNING

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
77	Massage Permits	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	Massage Establishment Permit	\$ 10,608	\$ 34,142	\$ (23,534)	31%	\$ 10,608	\$ 34,142	\$ (23,534)	31%
79	Massage Establishment Permit Renewal	\$ 8,275	\$ 43,351	\$ (35,076)	19%	\$ 8,275	\$ 43,351	\$ (35,076)	19%
80	Massage Technician License [This service is now a state responsibility.]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
81	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
82	Minor Exception	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	Minor Exception - General	\$ 2,788	\$ 17,486	\$ (14,698)	16%	\$ 2,788	\$ 17,486	\$ (14,698)	16%
84	Minor Exception - Individual Homeowner	\$ 522	\$ 3,996	\$ (3,474)	13%	\$ 522	\$ 3,996	\$ (3,474)	13%
85	Modifications	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	Major Modification	\$ 49,870	\$ 91,801	\$ (41,931)	54%	\$ 49,870	\$ 91,801	\$ (41,931)	54%
87	Minor Modification	\$ 57,534	\$ 100,941	\$ (43,406)	57%	\$ 57,534	\$ 100,941	\$ (43,406)	57%
88	Minor Modification - Plan Review Only	\$ 19,890	\$ 308,501	\$ (288,611)	6%	\$ 19,890	\$ 308,501	\$ (288,611)	6%
89	Minor Modification - Plan Review Only (Individual Homeowner)	\$ 10,829	\$ 111,275	\$ (100,446)	10%	\$ 10,829	\$ 111,275	\$ (100,446)	10%
90	Municipal Code Amendment	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	Municipal Code Amendment	\$ 1,601	\$ 7,926	\$ (6,324)	20%	\$ 1,601	\$ 7,926	\$ (6,324)	20%
92	Planned Development Overlay	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
93	Planned Development Overlay	\$ 42,204	\$ 57,258	\$ (15,054)	74%	\$ 42,204	\$ 57,258	\$ (15,054)	74%
94	Planned Development Overlay - Amendment	\$ -	\$ 6,730	\$ (6,730)	0%	\$ -	\$ 6,730	\$ (6,730)	0%
95	Residential Tract Home Product Review	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
96	Residential Tract Home Product Review	\$ 41,682	\$ 70,406	\$ (28,724)	59%	\$ 41,682	\$ 70,406	\$ (28,724)	59%
97	Accessory Dwelling Unit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
98	Accessory Dwelling Unit	\$ 2,055	\$ 8,454	\$ (6,399)	24%	\$ 2,055	\$ 8,454	\$ (6,399)	24%
99	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
100	Signage	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
101	Sign Program Amendment	\$ -	\$ 45,906	\$ (45,906)	0%	\$ -	\$ 45,906	\$ (45,906)	0%
102	Sign Program - New	\$ 17,345	\$ 68,075	\$ (50,730)	25%	\$ 17,345	\$ 68,075	\$ (50,730)	25%
103	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
104	Specific Plan	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
105	Specific Plan - New	\$ 11,471	\$ 15,780	\$ (4,310)	73%	\$ 11,471	\$ 15,780	\$ (4,310)	73%
106	Specific Plan Amendment - Major	\$ 22,763	\$ 40,216	\$ (17,452)	57%	\$ 22,763	\$ 40,216	\$ (17,452)	57%
107	Specific Plan Amendment - Minor	\$ 15,885	\$ 43,363	\$ (27,478)	37%	\$ 15,885	\$ 43,363	\$ (27,478)	37%
108	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
109	Temporary Use Permits	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	Temporary Use Permit - Minor Regular	\$ 1,500	\$ 18,513	\$ (17,013)	8%	\$ 1,500	\$ 18,513	\$ (17,013)	8%
111	Temporary Use Permit - Major Regular	\$ 9,600	\$ 105,355	\$ (95,755)	9%	\$ 9,600	\$ 105,355	\$ (95,755)	9%
112	Temporary Use Permit - Major Non Profit	\$ 600	\$ 18,660	\$ (18,060)	3%	\$ 600	\$ 18,660	\$ (18,060)	3%
113	Temporary Use Permit - Minor Non Profit	\$ 150	\$ 3,702	\$ (3,552)	4%	\$ 150	\$ 3,702	\$ (3,552)	4%
114	Temporary Use Permit - Model Home Complex	\$ 34	\$ 9,530	\$ (9,496)	0%	\$ 34	\$ 9,530	\$ (9,496)	0%
115	Trailer	\$ 51	\$ 13,094	\$ (13,043)	0%	\$ 51	\$ 13,094	\$ (13,043)	0%
116	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
117	Variance	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
118	Variance	\$ 520	\$ 2,597	\$ (2,077)	20%	\$ 520	\$ 2,597	\$ (2,077)	20%

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RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
119	Vendors License	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
120	Vendors License	\$ 132	\$ 3,336	\$ (3,204)	4%	\$ 132	\$ 3,336	\$ (3,204)	4%
121	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
122	Wireless Antenna Facility	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
123	Wireless Antenna Facility - Administrative Review	\$ -	\$ 27,635	\$ (27,635)	0%	\$ -	\$ 27,635	\$ (27,635)	0%
124	Wireless Antenna Facility - Revision with Public Hearing	\$ -	\$ 19,990	\$ (19,990)	0%	\$ -	\$ 19,990	\$ (19,990)	0%
125	Wireless Antenna Facility - New	\$ -	\$ 40,431	\$ (40,431)	0%	\$ -	\$ 40,431	\$ (40,431)	0%
126	Zoning Letter	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
127	Zoning Letter	\$ 850	\$ 16,426	\$ (15,576)	5%	\$ 850	\$ 16,426	\$ (15,576)	5%
128	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
129	Other Fees	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
130	General Plan Update [DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
131	Records Retention [DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
132	IT/Software Update [DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
133	Base Planning Review Fee [DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
134	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
135	Stockpiling Permit	\$ -	\$ 8	\$ (8)	0%	\$ -	\$ -	\$ -	0%
136	Contribution to Non-Planning Fees:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
137	Temporary Sign Permit	\$ 1,260	\$ 7,791	\$ (6,531)	16%	\$ 1,260	\$ 7,791	\$ (6,531)	16%
138	Home Occupation Permit	\$ 8,960	\$ 24,416	\$ (15,456)	37%	\$ 8,960	\$ 24,416	\$ (15,456)	37%
139	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

PLANNING

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
140	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
142	Plan Checks Other Than Those Already Listed (per hour @ staff hourly rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
143	Inspections Other Than Those Already Listed (per hour @ staff hourly rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
144	Individual Staff Full Cost Recovery Hourly Rates:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
145	Planning / Community Development Technician (per hour)	\$ 53	\$ 204	\$ (151)	26%	\$ 53	\$ 204	\$ (151)	26%
146	Community Dev Svcs Processing Sup. (per hour)	\$ 65	\$ 252	\$ (187)	26%	\$ 65	\$ 252	\$ (187)	26%
147	Assistant Planner (per hour)	\$ 63	\$ 211	\$ (149)	30%	\$ 63	\$ 211	\$ (149)	30%
148	Associate Planner (per hour)	\$ 69	\$ 241	\$ (171)	29%	\$ 69	\$ 241	\$ (171)	29%
149	Senior Planner (per hour)	\$ 94	\$ 287	\$ (194)	33%	\$ 94	\$ 287	\$ (194)	33%
150	Blended Planner (per hour)	\$ 66	\$ 228	\$ (162)	29%	\$ 66	\$ 228	\$ (162)	29%
151	Community Development Director (per hour)	\$ 145	\$ 385	\$ (240)	38%	\$ 145	\$ 385	\$ (240)	38%
152	Administrative Assistant (per hour)	\$ 48	\$ 176	\$ (127)	28%	\$ 48	\$ 176	\$ (127)	28%
153	Principal Management Analyst (per hour)	\$ 92	\$ 231	\$ (139)	40%	\$ 92	\$ 231	\$ (139)	40%
154	Assistant Director of Community Development (per hour)	\$ -	\$ 337	\$ (337)	0%	\$ -	\$ 337	\$ (337)	0%
155	Fee for services that do not fit into any other category - Actual time at staff hourly rates.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
156	NON-FEE ACTIVITIES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
157	Counter: Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
158	Counter: Public Information - not recoverable (annual)	\$ -	\$ 150,396	\$ (150,396)	0%	\$ -	\$ -	\$ -	0%
159	CIP (annual)	\$ -	\$ 20,954	\$ (20,954)	0%	\$ -	\$ -	\$ -	0%
160	Other City Projects (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	General Plan Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	Zoning Ordinance / Development Code Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
163	PC / Other Commission Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	Council / Constituent Referrals (annual)	\$ -	\$ 13,163	\$ (13,163)	0%	\$ -	\$ -	\$ -	0%
165	CEQA Support - Public Projects (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
166	Neighborhood Planning/Meetings (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	Non-CIP ROW (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
168	Development Impact Fee Report (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
169	Pavement Management Program (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
170	Long-Range Planning or Other General Planning (annual)	\$ -	\$ 243,666	\$ (243,666)	0%	\$ -	\$ -	\$ -	0%
171	Affordable Housing (annual)	\$ -	\$ 190,373	\$ (190,373)	0%	\$ -	\$ -	\$ -	0%
172	CDBG (annual)	\$ -	\$ 6,664	\$ (6,664)	0%	\$ -	\$ -	\$ -	0%
173	SARDA (annual)	\$ -	\$ 2,087	\$ (2,087)	0%	\$ -	\$ -	\$ -	0%
174	Other Non-Fee Activities (annual)	\$ -	\$ 494,669	\$ (494,669)	0%	\$ -	\$ -	\$ -	0%
175	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

PLANNING

RESULTS ANALYSIS

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176	SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
177	Support to Building (annual)	\$ -	\$ 7,126	\$ (7,126)	0%	\$ -	\$ -	\$ -	0%
178	Support to Code Enforcement - Zoning (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
179	Support to Code Enforcement - Building (annual)	\$ -	\$ 574	\$ (574)	0%	\$ -	\$ -	\$ -	0%
180	Support to Code Enforcement - Other (annual)	\$ -	\$ 4,552	\$ (4,552)	0%	\$ -	\$ -	\$ -	0%
181	Support to PW Engineering (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
182	Support to Police (annual)	\$ -	\$ 5,126	\$ (5,126)	0%	\$ -	\$ -	\$ -	0%
183	Support to Fire - Operations (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
184	Support to Fire - Prevention (annual)	\$ -	\$ 1,138	\$ (1,138)	0%	\$ -	\$ -	\$ -	0%
185	Support to Fire - Haz Mat (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
186	Support to All Other Departments (annual)	\$ -	\$ 17,440	\$ (17,440)	0%	\$ -	\$ -	\$ -	0%
187	Support to Other Agencies and Jurisdictions (annual)	\$ -	\$ 8,422	\$ (8,422)	0%	\$ -	\$ -	\$ -	0%
188	END OF PLANNING ACTIVITIES	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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RESULTS ANALYSIS

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Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
189	CONTRIBUTIONS TO INDIVIDUAL PUBLIC WORKS FEES:								
190	PUBLIC WORKS PLAN CHECK FEES								
191	CLEARING (per acre)								
192	GRADING:								
193	EARTHWORK - See "On / Off-Site Improvements" Fees								
194	SUBDIVISION PRECISE GRADING PLAN (excluding Custom Lots) - Base Fee								
195	SUBDIVISION PRECISE GRADING PLAN								
196	PLAN REVISION (per sheet)								
197	4th and SUBSEQUENT REVIEW (per sheet)								
198	0								
199	ON / OFF-SITE IMPROVEMENTS PLAN								
200	ONSITE PLANCHHECK: Percentage of								
201	Small project: Example Size = \$76,000								
202	Medium project: Example Size = \$517,000								
203	Large project: Example Size = \$3,055,500								
204	0								
205	OFFSITE PLANCHHECK: Percentage of								
206	Small project: Example Size = \$ 102,000								
207	Medium project: Example Size = \$ 497,500								
208	Large project: Example Size = \$4,200,000								
209	0								
210	TRAFFIC CONTROL PLAN:								
211	TRAFFIC CONTROL PLAN (per sheet)								
212	Traffic Control Plan - 4th and each subsequent								
213	0								
214	LEGAL DOCUMENT REVIEW								
215	Certificate of Correction								
216	Full General Vacation								
217	Summary Vacation								
218	Public Dedication - not related to a map								
219	Miscellaneous Legal Document								
220	Certificate Of Compliance								
221	Lot Line Adjustment								
222	Parcel Merger								
223	0								
224	0								
225	FINAL MAP REVIEW (Parcel and Tract Maps)								
226	Base Fee								
227	PER SHEET (NEW STRUCTURE)								
228	Monument Review (SEE NOTE)								
229	Amended Maps (Parcel and Tract) per sheet								
230	Final Map - 4th and subsequent review (per								
231	0								
232	FEMA STUDIES								

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RESULTS ANALYSIS

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233	Conditional Letter of Map Revision (CLOMR)								
234	Letter of Map Amendment (LOMA) Review								
235	Letter of Map Revision (LOMR) Review								
236	Flood Certification Review [NEW FEE]								
237	0								
238	<b>HYDROLOGY</b>								
239	Drainage tributary area up to 20 acres [NEW								
240	Drainage tributary area over 20 acres [NEW								
241	Hydrology Revision (NEW)								
242	<b>WQMP Plan Check:</b>								
243	SWQPM Standard								
244	SWQPM Priority Development								
245	WQMP Revision [NEW FEE]								
246	0								
247	<b>Traffic Impact Analysis:</b>								
248	Minor								
249	Major								
250	0								
251	<b>PARKS and MAINTENANCE:</b>								
252	PARKS & MAINTENANCE PLANCHECK								
253	Small project: Example Size = \$ 50,000								
254	Medium project: Example Size = \$ 200,000								
255	Large project: Example Size = \$ 750,000								
256	0								
257	<b>PUBLIC WORKS INSPECTION FEES</b>								
258	CLEARING (per acre)								
259	0								
260	<b>ON / OFF-SITE IMPROVEMENTS</b>								
261	ONSITE INSPECTION Percentage of								
262	Small project: Example Size = \$76,000								
263	Medium project: Example Size = \$517,000								
264	Large project: Example Size = \$3,055,500								
265	0								
266	OFFSITE INSPECTION Percentage of								
267	Small project: Example Size = \$ 102,000								
268	Medium project: Example Size = \$ 497,500								
269	Large project: Example Size = \$4,200,000								
270	0								
271	Overtime - \$500 deposit								
272	0								
273	<b>PARKS AND LANDSCAPE MAINTENANCE:</b>								
274	PARKS & MAINTENANCE INSPECTION								
275	Small project: Example Size = \$ 50,000								
276	Medium project: Example Size = \$ 200,000								
277	Large project: Example Size = \$ 750,000								
278	0								



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**RESULTS ANALYSIS**

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
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279	<b>OTHER PUBLIC WORKS FEES</b>								
280	<b>Encroachment Fees:</b>								
281	Block Party								
282	Driveway - Residential								
283	Driveway - Commercial								
284	Excavation: Base Fee								
285	Excavation: Parallel / Street Crossing - Depth								
286	Excavation: Parallel / Street Crossing - Depth								
287	Utility Access								
288	Movie Filming								
289	Parkway Drain (maximum 2 per lot)								
290	Street Closure								
291	Utility Company - Annual Blanket								
292	Haul Route								
293	Tree trimming (CHAD: this is back)								
294	Soil Study [NEW FEE]								
295	0								
296	<b>NPDES Fees (potential new fees):</b>								
297	per site [No existing fee; analysis is for								
298	placed) - annual service per site [No existing								
299	this fee be located in the schedule??]								
300	<b>END OF LAND DEVELOPMENT FEES</b>								
301	<b>PREVENTION FEES:</b>								
302	None								
303	<b>FEES (SELECTED):</b>								
304	<b>NEW OCCUPANCIES:</b>								
305	(shell) - up to 5,000 sf								
306	(shell) - 5,001-15,000 sf								
307	(shell) - 15,001-50,000 sf								
308	(shell) - each additional 1,000 sf, or portion								
309	0								
310	up to 5,000 sf								
311	5,001-15,000 sf								
312	15,001-50,000 sf								
313	each additional 1,000 sf, or portion thereof, over								
314	0								
315	NC - Warehouse - up to 5,000 sf								
316	NC - Warehouse - 5,001-15,000 sf								
317	NC - Warehouse - 15,001-50,000 sf								
318	portion thereof, over 50,000 SF								
319	0								
320	0								
321	NC - Commercial High Rise - up to 10,000 sf								
322	NC - Commercial High Rise - 10,001-50,000 sf								
323	1,000 sf, or portion thereof, over 50,000 SF								

PLANNING

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
324	0								
325	0								
326	NC - Parking Structure - up to 100,000 sf								
327	NC - Parking Structure - 100,001-500,000 sf								
328	sf, or portion thereof, over 500,000 SF								
329	0								
330	1,000 sf								
331	2,500 sf								
332	5,000 sf								
333	additional 500 sf, or portion thereof, over 5,000								
334	0								
335	up to 1,000 sf								
336	1,001-2,500 sf								
337	2,501-5,000 sf								
338	each additional 500 sf, or portion thereof, over								
339	0								
340	NC - Apartments/Multi- Family - up to 5,000 sf								
341	NC - Apartments/Multi- Family - 5,001-10,000 sf								
342	sf								
343	NC - Apartments/Multi- Family - each additional								
344	0								
345	NC - Hotels/Motels - up to 10,000 sf								
346	NC - Hotels/Motels - 10,001-50,000 sf								
347	NC - Hotels/Motels - each additional 1,000 sf, or								
348	0								
349	0								
350	TI - Tenant Improvements - up to 5,000 sf								
351	TI - Tenant Improvements - 5,001-20,000 sf								
352	TI - Tenant Improvements - each additional								
353	0								
354	NC - OSHPOD Category 2 and above (Surgery								
355	NC - OSHPOD Category 2 and above (Surgery								
356	NC - OSHPOD Category 2 and above (Surgery								
357	NC - OSHPOD Category 2 and above (Surgery								
358	0								
359	TI - OSHPOD Category 2 and above (i.e.								
360	TI - OSHPOD Category 2 and above (i.e.								
361	TI - OSHPOD Category 2 and above (i.e.								
362	TI - OSHPOD Category 2 and above (i.e.								
363	0								
364	NC - UTILITY BUILDING (Garage) - up to 500								
365	NC - UTILITY BUILDING (Garage) - 501-1,000								
366	NC - UTILITY BUILDING (Garage) - 1,001-								
367	NC - UTILITY BUILDING (Garage) - each								
368	0								
369									

PLANNING

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
370	MISCELLANEOUS BUILDING FEES (NON-MPE):								
371	Accessory Structure 0 to 500 sf								
372	Accessory Structure 500 to 1000 sf								
373	Accessory Structure 1001 sf +								
374	Cellular Tower - free-standing								
375	Cellular Tower with Equipment Shelter								
376	Adding Antenna's to existing tower - first 5								
377	each additional 5								
378	0								
379	Carport - First 200 sf								
380	Carport - each additional 200 sf								
381									

PLANNING

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
382	<b>Photovoltaic System:</b>								
383	Residential Roof Mounted								
384	Residential Ground Mounted								
385	Commercial Roof Mounted								
386	Commercial Ground Mounted								
387									
388	<b>ROOM ADDITIONS:</b>								
389	Room Addition First Story up to 300 sf								
390	Each additional 100 sf								
391	Room Addition Multi Story up to 300 sf								
392	Each additional 100 sf								
393									
394	<b>Signs:</b>								
395	Directional								
396	Each additional Directional Sign								
397	Monument								
398	Each additional Monument Sign								
399	Pole								
400	Each additional Pole Sign								
401	Wall Sign - Illuminated								
402	Each additional Illuminated sign								
403	Wall Non-Illuminated								
404	Each additional Wall Sign								
405	END OF BUILDING FEES								
406	<b>CONTRIBUTIONS TO INDIVIDUAL POLICE</b>								
407	None								
408	END OF FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>TOTALS:</b>		\$ 1,192,002	\$ 4,554,927	\$ (3,362,925)	26%	\$ 1,192,002	\$ 3,385,731	\$ (2,193,729)	35%
		Revenue Totals				Revenue Totals			



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## **APPENDIX 3:**

### **COST RESULTS FOR LAND DEVELOPMENT**

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The follow pages contain a summary of the results from the analysis of  
Land Development Division fee services.

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	<b>PUBLIC WORKS PLAN CHECK FEES</b>	-	\$ -	\$ -	\$ -	0%
2	CLEARING (per acre)	20.00	\$ 216.70	\$ 348.59	\$ (131.89)	62%
3	<b>GRADING:</b>	-	\$ -	\$ -	\$ -	0%
4	EARTHWORK - See "On / Off-Site Improvements" Fees	-	\$ -	\$ -	\$ -	0%
5	SUBDIVISION PRECISE GRADING PLAN (excluding Custom Lots) - Base Fee	2.00	\$ 348.70	\$ 1,717.42	\$ (1,368.72)	20%
6	SUBDIVISION PRECISE GRADING PLAN (excluding Custom Lots) - Per Lot	110.00	\$ 41.80	\$ 582.45	\$ (540.65)	7%
7	PLAN REVISION (per sheet)	89.00	\$ 342.00	\$ 400.72	\$ (58.72)	85%
8	4th and SUBSEQUENT REVIEW (per sheet)	102.00	\$ 132.00	\$ 167.87	\$ (35.87)	79%
9	0	-	\$ -	\$ -	\$ -	0%
10	<b>ON / OFF-SITE IMPROVEMENTS PLAN CHECK:</b>	-	\$ -	\$ -	\$ -	0%
11	ONSITE PLANCHECK: Percentage of Engineer's Construction Security Worksheet:	-	\$ -	\$ 230.50	\$ (230.50)	0%
12	Small project: Example Size = \$76,000	12.00	\$ 3,307.73	\$ 7,199.44	\$ (3,891.71)	46%
13	Medium project: Example Size = \$517,000	5.00	\$ 20,556.47	\$ 24,555.01	\$ (3,998.54)	84%
14	Large project: Example Size = \$3,055,500	1.00	\$ 119,430.39	\$ 140,220.97	\$ (20,790.58)	85%
15	0	-	\$ -	\$ -	\$ -	0%
16	OFFSITE PLANCHECK: Percentage of Engineer's Construction Security Worksheet:	-	\$ -	\$ 230.50	\$ (230.50)	0%
17	Small project: Example Size = \$ 102,000	6.00	\$ 4,392.33	\$ 6,753.39	\$ (2,361.06)	65%
18	Medium project: Example Size = \$ 497,500	4.00	\$ 19,796.95	\$ 18,225.57	\$ 1,571.38	109%
19	Large project: Example Size = \$4,200,000	1.00	\$ 164,008.36	\$ 159,474.07	\$ 4,534.29	103%
20	0	-	\$ -	\$ -	\$ -	0%
21	<b>TRAFFIC CONTROL PLAN:</b>	-	\$ -	\$ -	\$ -	0%
22	TRAFFIC CONTROL PLAN (per sheet)	351.00	\$ 81.00	\$ 510.48	\$ (429.48)	16%
23	Traffic Control Plan - 4th and each subsequent review [NEW CATEGORY]	1.00	\$ -	\$ 128.33	\$ (128.33)	0%
24	0	-	\$ -	\$ -	\$ -	0%
25	<b>LEGAL DOCUMENT REVIEW</b>	-	\$ -	\$ -	\$ -	0%
26	Certificate of Correction	0.10	\$ 922.00	\$ 2,894.55	\$ (1,972.55)	32%
27	Full General Vacation	0.10	\$ 4,967.60	\$ 4,341.52	\$ 626.08	114%
28	Summary Vacation	0.10	\$ 2,002.00	\$ 3,471.86	\$ (1,469.86)	58%
29	Public Dedication - not related to a map	6.00	\$ 1,452.00	\$ 3,044.15	\$ (1,592.15)	48%
30	Miscellaneous Legal Document	0.10	\$ 485.10	\$ 2,317.45	\$ (1,832.35)	21%
31	Certificate Of Compliance	2.00	\$ 1,668.25	\$ 2,497.20	\$ (828.95)	67%
32	Lot Line Adjustment	4.00	\$ 1,142.13	\$ 3,005.78	\$ (1,863.65)	38%
33	Parcel Merger	2.00	\$ 2,014.60	\$ 3,894.90	\$ (1,880.30)	52%
34	0	-	\$ -	\$ -	\$ -	0%
35	0	-	\$ -	\$ -	\$ -	0%

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
36	<b>FINAL MAP REVIEW (Parcel and Tract Maps)</b>	-	\$ -	\$ -	\$ -	0%
37	Base Fee	5.00	\$ 8,064.00	\$ 10,162.52	\$ (2,098.52)	79%
38	PER SHEET (NEW STRUCTURE)	19.00	\$ -	\$ 1,575.67	\$ (1,575.67)	0%
39	Monument Review (SEE NOTE)	5.00	\$ 411.00	\$ 4,805.14	\$ (4,394.14)	9%
40	Amended Maps (Parcel and Tract) per sheet	1.00	\$ 592.90	\$ 1,505.28	\$ (912.38)	39%
41	Final Map - 4th and subsequent review (per sheet)	28.00	\$ 286.00	\$ 707.09	\$ (421.09)	40%
42	0	-	\$ -	\$ -	\$ -	0%
43	<b>FEMA STUDIES</b>	-	\$ -	\$ -	\$ -	0%
44	Conditional Letter of Map Revision (CLOMR) Review	0.10	\$ 6,865.10	\$ 3,805.50	\$ 3,059.60	180%
45	Letter of Map Amendment (LOMA) Review	0.10	\$ 2,390.30	\$ 3,805.50	\$ (1,415.20)	63%
46	Letter of Map Revision (LOMR) Review	0.10	\$ 2,194.50	\$ 3,513.15	\$ (1,318.65)	62%
47	Flood Certification Review [NEW FEE]	1.00	\$ -	\$ 2,426.73	\$ (2,426.73)	0%
48	0	-	\$ -	\$ -	\$ -	0%
49	<b>HYDROLOGY</b>	-	\$ -	\$ -	\$ -	0%
50	Drainage tributary area up to 20 acres [NEW CATEGORY]	10.00	\$ 2,829.00	\$ 3,662.32	\$ (833.32)	77%
51	Drainage tributary area over 20 acres [NEW CATEGORY]	3.00	\$ 4,125.00	\$ 5,693.09	\$ (1,568.09)	72%
52	Hydrology Revision (NEW)	1.00	\$ -	\$ 1,953.89	\$ (1,953.89)	0%
53	<b>WQMP Plan Check:</b>	-	\$ -	\$ -	\$ -	0%
54	SWQPM Standard	2.00	\$ 1,653.87	\$ 1,504.98	\$ 148.89	110%
55	SWQPM Priority Development	17.00	\$ 2,742.06	\$ 3,479.99	\$ (737.93)	79%
56	WQMP Revision [NEW FEE]	1.00	\$ -	\$ 3,949.58	\$ (3,949.58)	0%
57	0	-	\$ -	\$ -	\$ -	0%
58	<b>Traffic Impact Analysis:</b>	-	\$ -	\$ -	\$ -	0%
59	Minor	1.00	\$ 3,309.00	\$ 2,310.67	\$ 998.33	143%
60	Major	1.00	\$ 827.00	\$ 6,764.19	\$ (5,937.19)	12%
61	0	-	\$ -	\$ -	\$ -	0%
62	<b>PARKS and MAINTENANCE:</b>	-	\$ -	\$ -	\$ -	0%
63	PARKS & MAINTENANCE PLANCHECK Percentage of Engineer's Construction Security Worksheet:	-	\$ -	\$ -	\$ -	0%
64	Small project: Example Size = \$ 50,000	2.00	\$ 6,111.72	\$ 6,770.21	\$ (658.49)	90%
65	Medium project: Example Size = \$ 200,000	2.00	\$ 9,550.48	\$ 13,806.63	\$ (4,256.15)	69%
66	Large project: Example Size = \$ 750,000	0.50	\$ 21,229.41	\$ 24,315.98	\$ (3,086.57)	87%
67	0	-	\$ -	\$ -	\$ -	0%
68	<b>PUBLIC WORKS INSPECTION FEES</b>	-	\$ -	\$ -	\$ -	0%
69	CLEARING (per acre)	20.00	\$ 166.00	\$ 119.31	\$ 46.69	139%
70	0	-	\$ -	\$ -	\$ -	0%

LAND DEVELOPMENT

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
71	<b>ON / OFF-SITE IMPROVEMENTS INSPECTION:</b>	-	\$ -	\$ -	\$ -	0%
72	ONSITE INSPECTION Percentage of Engineer's Construction Security Worksheet:	-	\$ -	\$ -	\$ -	0%
73	Small project: Example Size = \$76,000	12.00	\$ 3,307.73	\$ 7,175.36	\$ (3,867.63)	46%
74	Medium project: Example Size = \$517,000	10.00	\$ 20,556.47	\$ 16,368.51	\$ 4,187.96	126%
75	Large project: Example Size = \$3,055,500	2.00	\$ 119,430.39	\$ 90,972.22	\$ 28,458.17	131%
76	0	-	\$ -	\$ -	\$ -	0%
77	OFFSITE INSPECTION Percentage of Engineer's Construction Security Worksheet:	-	\$ -	\$ -	\$ -	0%
78	Small project: Example Size = \$ 102,000	6.00	\$ 4,392.33	\$ 5,171.00	\$ (778.67)	85%
79	Medium project: Example Size = \$ 497,500	3.00	\$ 19,796.95	\$ 21,301.67	\$ (1,504.72)	93%
80	Large project: Example Size = \$4,200,000	2.00	\$ 164,008.36	\$ 120,993.79	\$ 43,014.57	136%
81	0	-	\$ -	\$ -	\$ -	0%
82	Overtime - \$500 deposit	1.00	\$ -	\$ -	\$ -	0%
83	0	-	\$ -	\$ -	\$ -	0%
84	<b>PARKS AND LANDSCAPE MAINTENANCE:</b>	-	\$ -	\$ -	\$ -	0%
85	PARKS & MAINTENANCE INSPECTION Percentage of Engineer's Construction Security Worksheet:	-	\$ -	\$ -	\$ -	0%
86	Small project: Example Size = \$ 50,000	2.00	\$ 3,451.55	\$ 12,468.32	\$ (9,016.77)	28%
87	Medium project: Example Size = \$ 200,000	2.00	\$ 5,539.25	\$ 34,559.63	\$ (29,020.38)	16%
88	Large project: Example Size = \$ 750,000	0.50	\$ 8,576.13	\$ 62,321.50	\$ (53,745.37)	14%
89	0	-	\$ -	\$ -	\$ -	0%
90	<b>OTHER PUBLIC WORKS FEES</b>	-	\$ -	\$ -	\$ -	0%
91	<b>Encroachment Fees:</b>	-	\$ -	\$ -	\$ -	0%
92	Block Party	0.05	\$ 37.00	\$ 118.98	\$ (81.98)	31%
93	Driveway - Residential	9.00	\$ 105.00	\$ 487.94	\$ (382.94)	22%
94	Driveway - Commercial	2.00	\$ 78.00	\$ 487.95	\$ (409.95)	16%
95	Excavation: Base Fee	120.00	\$ 276.00	\$ 1,687.39	\$ (1,411.39)	16%
96	Excavation: Parallel / Street Crossing - Depth up to 5 feet - per 100 lf (in addition to the Excavation Base Fee)	320.00	\$ 276.00	\$ 447.32	\$ (171.32)	62%
97	Excavation: Parallel / Street Crossing - Depth greater than 5 feet - per 100 lf (in addition to the Excavation Base Fee)	0.10	\$ 276.00	\$ 1,108.90	\$ (832.90)	25%
98	Utility Access	189.00	\$ 35.00	\$ 562.37	\$ (527.37)	6%
99	Movie Filming	0.05	\$ 1,233.00	\$ 821.84	\$ 411.16	150%
100	Parkway Drain (maximum 2 per lot)	6.00	\$ 78.00	\$ 226.68	\$ (148.68)	34%
101	Street Closure	1.00	\$ 166.00	\$ 718.94	\$ (552.94)	23%
102	Utility Company - Annual Blanket	7.00	\$ 479.00	\$ 3,609.69	\$ (3,130.69)	13%
103	Haul Route	11.00	\$ 36.00	\$ 472.88	\$ (436.88)	8%
104	Tree trimming	1.00	\$ 42.00	\$ 119.84	\$ (77.84)	35%
105	Soil Study [NEW FEE]	1.00	\$ -	\$ 651.95	\$ (651.95)	0%



LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
106	0	-	\$ -	\$ -	\$ -	0%
107	<b>NPDES Fees (potential new fees):</b>	-	\$ -	\$ -	\$ -	0%
108	Annual Industrial Inspection - annual service per site [No existing fee; analysis is for information only]	400.00	\$ -	\$ 250.04	\$ (250.04)	0%
109	Permanent BMP's Inspection (developer placed) - annual service per site [No existing fee; analysis is for information only]	150.00	\$ -	\$ 250.04	\$ (250.04)	0%
110	0	-	\$ -	\$ -	\$ -	0%
111	END OF LAND DEVELOPMENT FEES	-	\$ -	\$ -	\$ -	0%

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
112	<b>CONTRIBUTION TO PLANNING FEES:</b>	-	\$ -	\$ -	\$ -	0%
113	<b>Adult Business</b>	-	\$ -	\$ -	\$ -	0%
114	Adult Business - Conditional Use Permit	-	\$ -	\$ -	\$ -	0%
115	Adult Business - Employee Permit	-	\$ -	\$ -	\$ -	0%
116	Adult Business - Owner Permit	-	\$ -	\$ -	\$ -	0%
117	<b>Annexation</b>	-	\$ -	\$ -	\$ -	0%
118	Annexation / Detachment (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	-	\$ -	\$ 12,521.25	\$ (12,521.25)	0%
119	Pre-Annexation Agreement (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	-	\$ -	\$ 6,240.52	\$ (6,240.52)	0%
120	<b>Appeal</b>	-	\$ -	\$ -	\$ -	0%
121	Appeal	-	\$ -	\$ 385.74	\$ (385.74)	0%
122	<b>Bingo License</b>	-	\$ -	\$ -	\$ -	0%
123	Bingo License	-	\$ -	\$ -	\$ -	0%
124	0	-	\$ -	\$ -	\$ -	0%
125	<b>CEQA</b>	-	\$ -	\$ -	\$ -	0%
126	Negative Declaration (Without Mitigation)	-	\$ -	\$ -	\$ -	0%
127	Negative Declaration (With Mitigation)	-	\$ -	\$ -	\$ -	0%
128	City Managed EIR	-	\$ -	\$ 23,103.21	\$ (23,103.21)	0%
129	Supplemental EIR	-	\$ -	\$ 6,668.91	\$ (6,668.91)	0%
130	Addendum to EIR	-	\$ -	\$ 7,062.01	\$ (7,062.01)	0%
131	<b>Certificate Of Historical Appropriateness</b>	-	\$ -	\$ -	\$ -	0%
132	Certificate Of Historical Appropriateness	-	\$ -	\$ -	\$ -	0%
133	0	-	\$ -	\$ -	\$ -	0%
134	<b>Conditional Use Permits</b>	-	\$ -	\$ -	\$ -	0%
135	Conditional Use Permit - No Site Changes	-	\$ -	\$ 44.47	\$ (44.47)	0%
136	Conditional Use Permit with Development Plan	-	\$ -	\$ 44.47	\$ (44.47)	0%
137	Conditional Use Permit - Large Family Day Care	-	\$ -	\$ 44.48	\$ (44.48)	0%
138	CUP - Modification of Existing CUP	-	\$ -	\$ 44.47	\$ (44.47)	0%
139	<b>CC&amp;R Review</b>	-	\$ -	\$ -	\$ -	0%
140	CC&R Review (staff)	-	\$ -	\$ 1,303.33	\$ (1,303.33)	0%
141	<b>Development Agreement</b>	-	\$ -	\$ -	\$ -	0%
142	Development Agreement - New	-	\$ -	\$ 9,743.93	\$ (9,743.93)	0%
143	Development Agreement - Modification	-	\$ -	\$ 3,935.60	\$ (3,935.60)	0%
144	0	-	\$ -	\$ -	\$ -	0%
145	<b>Development Plan</b>	-	\$ -	\$ -	\$ -	0%
146	Development Plan - Larger than 100,000 SF	-	\$ -	\$ 7,880.74	\$ (7,880.74)	0%
147	Development Plan - 10,000-100,000 SF	-	\$ -	\$ 5,463.45	\$ (5,463.45)	0%
148	Development Plan - Less than 10,000 SF	-	\$ -	\$ 2,503.92	\$ (2,503.92)	0%
149	<b>DIF Credit Or Reduction</b>	-	\$ -	\$ -	\$ -	0%
150	DIF Credit Or Reduction	-	\$ -	\$ 6,302.37	\$ (6,302.37)	0%
151	0	-	\$ -	\$ -	\$ -	0%

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
<b>152</b>	<b>Extension of Time</b>	-	\$ -	\$ -	\$ -	0%
153	Extension Of Time	-	\$ -	\$ 523.78	\$ (523.78)	0%
154	0	-	\$ -	\$ -	\$ -	0%
<b>155</b>	<b>Finding of Public Convenience Or Necessity</b>	-	\$ -	\$ -	\$ -	0%
156	Finding Of Public Convenience or Necessity (without DP or CUP)	-	\$ -	\$ 59.49	\$ (59.49)	0%
157	Finding Of Public Convenience & or Necessity with DP or CUP	-	\$ -	\$ 59.92	\$ (59.92)	0%
<b>158</b>	<b>General Plan Amendment</b>	-	\$ -	\$ -	\$ -	0%
159	General Plan Amendment - Text Or Exhibit	-	\$ -	\$ 4,643.05	\$ (4,643.05)	0%
160	General Plan Amendment - Zoning & and/or Land Map	-	\$ -	\$ 2,246.54	\$ (2,246.54)	0%
161	General Plan Amendment with Fiscal Impact Analysis [DELETE]	-	\$ -	\$ -	\$ -	0%
162	Fiscal Impact Analysis (City Staff fee in addition to external contractor cost) [NEW]	-	\$ -	\$ 1,753.10	\$ (1,753.10)	0%
<b>163</b>	<b>Landscape Construction Plan</b>	-	\$ -	\$ -	\$ -	0%
164	Landscape Construction Plan (City administration and processing fee--in addition to consultant review fee charged directly to applicant)	-	\$ -	\$ 500.08	\$ (500.08)	0%
<b>165</b>	<b>Maps</b>	-	\$ -	\$ -	\$ -	0%
166	Certificate Of Compliance (support to Public Works fee)	-	\$ -	\$ -	\$ -	0%
167	Condominium Conversion	-	\$ -	\$ 759.88	\$ (759.88)	0%
168	Condominium Map	-	\$ -	\$ 3,901.90	\$ (3,901.90)	0%
169	Lot Line Adjustment (support to Public Works fee)	-	\$ -	\$ -	\$ -	0%
170	Minor Change To Approved Tentative Map	-	\$ -	\$ 815.97	\$ (815.97)	0%
171	Parcel Merger (support to Public Works fee)	-	\$ -	\$ -	\$ -	0%
172	Phasing Plan For Tentative Map	-	\$ -	\$ 2,587.08	\$ (2,587.08)	0%
173	Reversion To Acreage	-	\$ -	\$ 1,385.19	\$ (1,385.19)	0%
174	TPM Commercial Industrial Standard	-	\$ -	\$ 3,931.46	\$ (3,931.46)	0%
175	TPM Commercial Industrial with Waiver	-	\$ -	\$ 1,987.86	\$ (1,987.86)	0%
176	TPM Residential Standard	-	\$ -	\$ 5,129.71	\$ (5,129.71)	0%
177	TPM Residential wth Waiver - Final Map	-	\$ -	\$ 2,493.04	\$ (2,493.04)	0%
178	TPM Revised	-	\$ -	\$ 1,535.00	\$ (1,535.00)	0%
179	TPM Vesting	-	\$ -	\$ 5,129.58	\$ (5,129.58)	0%
180	TTM Standard - 5-34 Lots/Units (flat fee)	-	\$ -	\$ -	\$ -	0%
181	TTM Standard 35+ units / lots	-	\$ -	\$ 3,212.49	\$ (3,212.49)	0%
182	TTM Standard - Additional Unit Fee per lot above 35 lots	-	\$ -	\$ 164.06	\$ (164.06)	0%
183	TTM Standard Revised Map	-	\$ -	\$ 2,440.92	\$ (2,440.92)	0%
184	TTM Vesting 5 - 34 lots/units (flat fee)	-	\$ -	\$ -	\$ -	0%
185	TTM Vesting 35+ units / lots	-	\$ -	\$ 5,316.80	\$ (5,316.80)	0%

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)				
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	
186	TTM Vesting - Additional Unit Fee per lot above 35 lots	-	\$ -	\$ 164.06	\$ (164.06)	0%	
187	TTM Vesting Revised Map	-	\$ -	\$ 2,441.03	\$ (2,441.03)	0%	
188	0	-	\$ -	\$ -	\$ -	0%	
189	<b>Massage Permits</b>	-	\$ -	\$ -	\$ -	0%	
190	Massage Establishment Permit	-	\$ -	\$ -	\$ -	0%	
191	Massage Establishment Permit Renewal	-	\$ -	\$ -	\$ -	0%	
192	Massage Technician License [This service is now a state responsibility.]	-	\$ -	\$ -	\$ -	0%	
193	0	-	\$ -	\$ -	\$ -	0%	
194	<b>Minor Exception</b>	-	\$ -	\$ -	\$ -	0%	
195	Minor Exception - General	-	\$ -	\$ -	\$ -	0%	
196	Minor Exception - Individual Homeowner	-	\$ -	\$ -	\$ -	0%	
197	<b>Modifications</b>	-	\$ -	\$ -	\$ -	0%	
198	Major Modification	-	\$ -	\$ 1,917.22	\$ (1,917.22)	0%	
199	Minor Modification	-	\$ -	\$ 612.72	\$ (612.72)	0%	
200	Minor Modification - Plan Review Only	-	\$ -	\$ 164.30	\$ (164.30)	0%	
201	Minor Modification - Plan Review Only (Individual Homeowner)	-	\$ -	\$ 119.83	\$ (119.83)	0%	
202	<b>Municipal Code Amendment</b>	-	\$ -	\$ -	\$ -	0%	
203	Municipal Code Amendment	-	\$ -	\$ -	\$ -	0%	
204	<b>Planned Development Overlay</b>	-	\$ -	\$ -	\$ -	0%	
205	Planned Development Overlay	-	\$ -	\$ 11,781.02	\$ (11,781.02)	0%	
206	Planned Development Overlay - Amendment	-	\$ -	\$ 2,958.75	\$ (2,958.75)	0%	
207	<b>Residential Tract Home Product Review</b>	-	\$ -	\$ -	\$ -	0%	
208	Residential Tract Home Product Review	-	\$ -	\$ 479.30	\$ (479.30)	0%	
209	<b>Accessory Dwelling Unit</b>	-	\$ -	\$ -	\$ -	0%	
210	Accessory Dwelling Unit	-	\$ -	\$ 548.77	\$ (548.77)	0%	
211	0	-	\$ -	\$ -	\$ -	0%	
212	<b>Signage</b>	-	\$ -	\$ -	\$ -	0%	
213	Sign Program Amendment	-	\$ -	\$ 250.87	\$ (250.87)	0%	
214	Sign Program - New	-	\$ -	\$ 295.33	\$ (295.33)	0%	
215	0	-	\$ -	\$ -	\$ -	0%	
216	<b>Specific Plan</b>	-	\$ -	\$ -	\$ -	0%	
217	Specific Plan - New	-	\$ -	\$ 56,082.91	\$ (56,082.91)	0%	
218	Specific Plan Amendment - Major	-	\$ -	\$ 20,687.78	\$ (20,687.78)	0%	
219	Specific Plan Amendment - Minor	-	\$ -	\$ 5,559.81	\$ (5,559.81)	0%	
220	0	-	\$ -	\$ -	\$ -	0%	
221	<b>Temporary Use Permits</b>	-	\$ -	\$ -	\$ -	0%	
222	Temporary Use Permit - Minor Regular	-	\$ -	\$ 164.30	\$ (164.30)	0%	
223	Temporary Use Permit - Major Regular	-	\$ -	\$ 415.16	\$ (415.16)	0%	
224	Temporary Use Permit - Major Non Profit	-	\$ -	\$ 284.12	\$ (284.12)	0%	
225	Temporary Use Permit - Minor Non Profit	-	\$ -	\$ 164.30	\$ (164.30)	0%	
226	Temporary Use Permit - Model Home Complex	-	\$ -	\$ 763.44	\$ (763.44)	0%	
227	Temporary Use Permit - Sales / Construction Trailer	-	\$ -	\$ 1,253.12	\$ (1,253.12)	0%	

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
228	0	-	\$ -	\$ -	\$ -	0%
229	Variance	-	\$ -	\$ -	\$ -	0%
230	Variance	-	\$ -	\$ 119.29	\$ (119.29)	0%
231	Vendors License	-	\$ -	\$ -	\$ -	0%
232	Vendors License	-	\$ -	\$ -	\$ -	0%
233	0	-	\$ -	\$ -	\$ -	0%
234	Wireless Antenna Facility	-	\$ -	\$ -	\$ -	0%
235	Wireless Antenna Facility - Administrative Review	-	\$ -	\$ 359.48	\$ (359.48)	0%
236	Wireless Antenna Facility - Revision with Public Hearing	-	\$ -	\$ 718.95	\$ (718.95)	0%
237	Wireless Antenna Facility - New	-	\$ -	\$ 1,198.27	\$ (1,198.27)	0%
238	Zoning Letter	-	\$ -	\$ -	\$ -	0%
239	Zoning Letter	-	\$ -	\$ -	\$ -	0%
240	End of Planning Fees	-	\$ -	\$ -	\$ -	0%
241	0	-	\$ -	\$ -	\$ -	0%
242	CONTRIBUTION TO INDIVIDUAL BUILDING FEES:	-	\$ -	\$ -	\$ -	0%
243	Accessory Structure 0 to 500 sf	-	\$ -	\$ -	\$ -	0%
244	Accessory Structure 500 to 1000 sf	-	\$ -	\$ -	\$ -	0%
245	Accessory Structure 1001 sf +	-	\$ -	\$ -	\$ -	0%
246	0	-	\$ -	\$ -	\$ -	0%
247	Pool - Gunite (up to 800 s.f.)	-	\$ -	\$ -	\$ -	0%
248	Each additional 800 s.f.	-	\$ -	\$ -	\$ -	0%
249	Pool - Commercial pool (up to 800 sf)	-	\$ -	\$ -	\$ -	0%
250	Each additional 800 sf	-	\$ -	\$ -	\$ -	0%
251	0	-	\$ -	\$ -	\$ -	0%
252	End of Building Fees	-	\$ -	\$ -	\$ -	0%
253	0	-	\$ -	\$ -	\$ -	0%

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
254	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	-	\$ -	\$ -	\$ -	0%
255	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or His/Her Designee)	-	\$ -	\$ -	\$ -	0%
256	Associate Engineer I (per hour)	-	\$ 93.55	\$ 214.43	\$ (120.88)	44%
257	Associate Civil Engineer (per hour)	-	\$ 126.44	\$ 243.32	\$ (116.88)	52%
258	Senior Civil Engineer (per hour)	-	\$ 139.10	\$ 288.30	\$ (149.20)	48%
259	Associate Engineer II (per hour)	-	\$ 118.87	\$ 236.46	\$ (117.59)	50%
260	Public Works Inspector / Sr. PW Insp. (per hour)	-	\$ 89.06	\$ 210.87	\$ (121.81)	42%
261	Public Works Director (per hour)	-	\$ 266.94	\$ 404.20	\$ (137.26)	66%
262	Office Specialist (per hour)	-	\$ 53.95	\$ 165.11	\$ (111.16)	33%
263	Administrative Assistant (per hour)	-	\$ 62.53	\$ 165.39	\$ (102.86)	38%
264	Senior Management Analyst (per hour)	-	\$ 135.65	\$ 252.07	\$ (116.42)	54%
265	Assistant Engineer (per hour)	-	\$ 100.16	\$ 245.29	\$ (145.13)	41%
266	Landscape Inspector (per hour)	-	\$ 116.40	\$ 252.78	\$ (136.38)	46%
267	Engineering Tech (per hour)	-	\$ -	\$ 182.18	\$ (182.18)	0%
268	Overtime - \$500 deposit	-	\$ -	\$ -	\$ -	0%
269	<b>NON-FEE ACTIVITIES:</b>	-	\$ -	\$ -	\$ -	0%
270	Counter / General Assistance: Pre-Project Support (annual)	-	\$ -	\$ -	\$ -	0%
271	Counter / General Assistance: Public Information (general, non-project) & Direct Assistance (e.g., speed bumps, stop signs, etc.) - not recoverable (annual)	-	\$ -	\$ 105,728.85	\$ (105,728.85)	0%
272	CIP (annual)	-	\$ -	\$ -	\$ -	0%
273	Other City Projects (annual)	-	\$ -	\$ -	\$ -	0%
274	General Plan Update (annual)	-	\$ -	\$ -	\$ -	0%
275	Zoning Ordinance / Development Code Update (annual)	-	\$ -	\$ -	\$ -	0%
276	PC / Other Commission Support (annual)	-	\$ -	\$ -	\$ -	0%
277	Council / Constituent Referrals (annual)	-	\$ -	\$ -	\$ -	0%
278	CEQA Support - Public Projects (annual)	-	\$ -	\$ -	\$ -	0%
279	Neighborhood Planning/Meetings (annual)	-	\$ -	\$ -	\$ -	0%
280	Non-CIP ROW (annual)	-	\$ -	\$ -	\$ -	0%
281	Development Impact Fee Report (annual)	-	\$ -	\$ -	\$ -	0%
282	Pavement Management Program (annual)	-	\$ -	\$ -	\$ -	0%
283	GIS Maintenance & Updating (annual)	-	\$ -	\$ -	\$ -	0%
284	GIS - Other Departments (annual)	-	\$ -	\$ -	\$ -	0%
285	Altair Project (annual)	-	\$ -	\$ -	\$ -	0%
286	0	-	\$ -	\$ -	\$ -	0%
287	Other Non-Fee Activities (annual)	-	\$ -	\$ 524,968.69	\$ (524,968.69)	0%
288	0	-	\$ -	\$ -	\$ -	0%

LAND DEVELOPMENT

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Unit)				
Fee #	Fee Title	Annual Revenue Activity Level	Total Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	
289	SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS:	-	\$ -	\$ -	\$ -	0%	
290	Support to Building - general (annual)	-	\$ -	\$ 57,003.11	\$ (57,003.11)	0%	
291	Support to Code Enforcement - Zoning (annual)	-	\$ -	\$ -	\$ -	0%	
292	Support to Code Enforcement - Building (annual)	-	\$ -	\$ -	\$ -	0%	
293	Support to Code Enforcement - Other (annual)	-	\$ -	\$ -	\$ -	0%	
294	Support to Planning - general (annual)	-	\$ -	\$ -	\$ -	0%	
295	Support to Police (annual)	-	\$ -	\$ -	\$ -	0%	
296	Support to Fire (annual)	-	\$ -	\$ -	\$ -	0%	
297	Support to Housing (annual)	-	\$ -	\$ -	\$ -	0%	
298	Support to All Other Departments (annual)	-	\$ -	\$ 44,564.11	\$ (44,564.11)	0%	
299	Support to Other Agencies and Jurisdictions (annual)	-	\$ -	\$ -	\$ -	0%	
300	0	-	\$ -	\$ -	\$ -	0%	
301	END OF FEE AND SERVICE LIST	-	\$ -	\$ -	\$ -	0%	

TOTALS:

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	<b>PUBLIC WORKS PLAN CHECK FEES</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	CLEARING (per acre)	\$ 4,334	\$ 6,972	\$ (2,638)	62%	\$ 4,334	\$ 6,972	\$ (2,638)	62%
3	<b>GRADING:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	EARTHWORK - See "On / Off-Site Improvements" Fees	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	SUBDIVISION PRECISE GRADING PLAN (excluding Custom Lots) - Base Fee	\$ 697	\$ 3,435	\$ (2,737)	20%	\$ 697	\$ 3,435	\$ (2,737)	20%
6	SUBDIVISION PRECISE GRADING PLAN (excluding Custom Lots) - Per Lot	\$ 4,598	\$ 64,070	\$ (59,472)	7%	\$ 4,598	\$ 64,070	\$ (59,472)	7%
7	PLAN REVISION (per sheet)	\$ 30,438	\$ 35,664	\$ (5,226)	85%	\$ 30,438	\$ 35,664	\$ (5,226)	85%
8	4th and SUBSEQUENT REVIEW (per sheet)	\$ 13,464	\$ 17,123	\$ (3,659)	79%	\$ 13,464	\$ 17,123	\$ (3,659)	79%
9	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	<b>ON / OFF-SITE IMPROVEMENTS PLAN CHECK:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	ONSITE PLANCHECK: Percentage of Engineer's Construction Security Worksheet:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
12	Small project: Example Size = \$76,000	\$ 39,693	\$ 86,393	\$ (46,701)	46%	\$ 39,693	\$ 86,393	\$ (46,701)	46%
13	Medium project: Example Size = \$517,000	\$ 102,782	\$ 122,775	\$ (19,993)	84%	\$ 102,782	\$ 122,775	\$ (19,993)	84%
14	Large project: Example Size = \$3,055,500	\$ 119,430	\$ 140,221	\$ (20,791)	85%	\$ 119,430	\$ 140,221	\$ (20,791)	85%
15	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
16	OFFSITE PLANCHECK Percentage of Engineer's Construction Security Worksheet:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
17	Small project: Example Size = \$ 102,000	\$ 26,354	\$ 40,520	\$ (14,166)	65%	\$ 26,354	\$ 40,520	\$ (14,166)	65%
18	Medium project: Example Size = \$ 497,500	\$ 79,188	\$ 72,902	\$ 6,286	109%	\$ 79,188	\$ 72,902	\$ 6,286	109%
19	Large project: Example Size = \$4,200,000	\$ 164,008	\$ 159,474	\$ 4,534	103%	\$ 164,008	\$ 159,474	\$ 4,534	103%
20	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	<b>TRAFFIC CONTROL PLAN:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	TRAFFIC CONTROL PLAN (per sheet)	\$ 28,431	\$ 179,178	\$ (150,747)	16%	\$ 28,431	\$ 179,178	\$ (150,747)	16%
23	Traffic Control Plan - 4th and each subsequent review [NEW CATEGORY]	\$ -	\$ 128	\$ (128)	0%	\$ -	\$ 128	\$ (128)	0%
24	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	<b>LEGAL DOCUMENT REVIEW</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
26	Certificate of Correction	\$ 92	\$ 289	\$ (197)	32%	\$ 92	\$ 289	\$ (197)	32%
27	Full General Vacation	\$ 497	\$ 434	\$ 63	114%	\$ 497	\$ 434	\$ 63	114%
28	Summary Vacation	\$ 200	\$ 347	\$ (147)	58%	\$ 200	\$ 347	\$ (147)	58%
29	Public Dedication - not related to a map	\$ 8,712	\$ 18,265	\$ (9,553)	48%	\$ 8,712	\$ 18,265	\$ (9,553)	48%
30	Miscellaneous Legal Document	\$ 49	\$ 232	\$ (183)	21%	\$ 49	\$ 232	\$ (183)	21%
31	Certificate Of Compliance	\$ 3,336	\$ 4,994	\$ (1,658)	67%	\$ 3,336	\$ 4,994	\$ (1,658)	67%
32	Lot Line Adjustment	\$ 4,569	\$ 12,023	\$ (7,455)	38%	\$ 4,569	\$ 12,023	\$ (7,455)	38%
33	Parcel Merger	\$ 4,029	\$ 7,790	\$ (3,761)	52%	\$ 4,029	\$ 7,790	\$ (3,761)	52%
34	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
35	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%



LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
36	<b>FINAL MAP REVIEW (Parcel and Tract Maps)</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	Base Fee	\$ 40,320	\$ 50,813	\$ (10,493)	79%	\$ 40,320	\$ 50,813	\$ (10,493)	79%
38	PER SHEET (NEW STRUCTURE)	\$ -	\$ 29,938	\$ (29,938)	0%	\$ -	\$ 29,938	\$ (29,938)	0%
39	Monument Review (SEE NOTE)	\$ 2,055	\$ 24,026	\$ (21,971)	9%	\$ 2,055	\$ 24,026	\$ (21,971)	9%
40	Amended Maps (Parcel and Tract) per sheet	\$ 593	\$ 1,505	\$ (912)	39%	\$ 593	\$ 1,505	\$ (912)	39%
41	Final Map - 4th and subsequent review (per sheet)	\$ 8,008	\$ 19,799	\$ (11,791)	40%	\$ 8,008	\$ 19,799	\$ (11,791)	40%
42	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	<b>FEMA STUDIES</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	Conditional Letter of Map Revision (CLOMR) Review	\$ 687	\$ 381	\$ 306	180%	\$ 687	\$ 381	\$ 306	180%
45	Letter of Map Amendment (LOMA) Review	\$ 239	\$ 381	\$ (142)	63%	\$ 239	\$ 381	\$ (142)	63%
46	Letter of Map Revision (LOMR) Review	\$ 219	\$ 351	\$ (132)	62%	\$ 219	\$ 351	\$ (132)	62%
47	Flood Certification Review [NEW FEE]	\$ -	\$ 2,427	\$ (2,427)	0%	\$ -	\$ 2,427	\$ (2,427)	0%
48	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
49	<b>HYDROLOGY</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	Drainage tributary area up to 20 acres [NEW CATEGORY]	\$ 28,290	\$ 36,623	\$ (8,333)	77%	\$ 28,290	\$ 36,623	\$ (8,333)	77%
51	Drainage tributary area over 20 acres [NEW CATEGORY]	\$ 12,375	\$ 17,079	\$ (4,704)	72%	\$ 12,375	\$ 17,079	\$ (4,704)	72%
52	Hydrology Revision (NEW)	\$ -	\$ 1,954	\$ (1,954)	0%	\$ -	\$ 1,954	\$ (1,954)	0%
53	<b>WQMP Plan Check:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	SWQPM Standard	\$ 3,308	\$ 3,010	\$ 298	110%	\$ 3,308	\$ 3,010	\$ 298	110%
55	SWQPM Priority Development	\$ 46,615	\$ 59,160	\$ (12,545)	79%	\$ 46,615	\$ 59,160	\$ (12,545)	79%
56	WQMP Revision [NEW FEE]	\$ -	\$ 3,950	\$ (3,950)	0%	\$ -	\$ 3,950	\$ (3,950)	0%
57	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
58	<b>Traffic Impact Analysis:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
59	Minor	\$ 3,309	\$ 2,311	\$ 998	143%	\$ 3,309	\$ 2,311	\$ 998	143%
60	Major	\$ 827	\$ 6,764	\$ (5,937)	12%	\$ 827	\$ 6,764	\$ (5,937)	12%
61	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	<b>PARKS and MAINTENANCE:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
63	PARKS & MAINTENANCE PLANCHECK Percentage of Engineer's Construction Security Worksheet:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
64	Small project: Example Size = \$ 50,000	\$ 12,223	\$ 13,540	\$ (1,317)	90%	\$ 12,223	\$ 13,540	\$ (1,317)	90%
65	Medium project: Example Size = \$ 200,000	\$ 19,101	\$ 27,613	\$ (8,512)	69%	\$ 19,101	\$ 27,613	\$ (8,512)	69%
66	Large project: Example Size = \$ 750,000	\$ 10,615	\$ 12,158	\$ (1,543)	87%	\$ 10,615	\$ 12,158	\$ (1,543)	87%
67	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
68	<b>PUBLIC WORKS INSPECTION FEES</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
69	CLEARING (per acre)	\$ 3,320	\$ 2,386	\$ 934	139%	\$ 3,320	\$ 2,386	\$ 934	139%
70	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
71	<b>ON / OFF-SITE IMPROVEMENTS INSPECTION:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
72	ONSITE INSPECTION Percentage of Engineer's Construction Security Worksheet:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	Small project: Example Size = \$76,000	\$ 39,693	\$ 86,104	\$ (46,412)	46%	\$ 39,693	\$ 86,104	\$ (46,412)	46%
74	Medium project: Example Size = \$517,000	\$ 205,565	\$ 163,685	\$ 41,880	126%	\$ 205,565	\$ 163,685	\$ 41,880	126%
75	Large project: Example Size = \$3,055,500	\$ 238,861	\$ 181,944	\$ 56,916	131%	\$ 238,861	\$ 181,944	\$ 56,916	131%
76	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
77	OFFSITE INSPECTION Percentage of Engineer's Construction Security Worksheet:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	Small project: Example Size = \$ 102,000	\$ 26,354	\$ 31,026	\$ (4,672)	85%	\$ 26,354	\$ 31,026	\$ (4,672)	85%
79	Medium project: Example Size = \$ 497,500	\$ 59,391	\$ 63,905	\$ (4,514)	93%	\$ 59,391	\$ 63,905	\$ (4,514)	93%
80	Large project: Example Size = \$4,200,000	\$ 328,017	\$ 241,988	\$ 86,029	136%	\$ 328,017	\$ 241,988	\$ 86,029	136%
81	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
82	Overtime - \$500 deposit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
84	<b>PARKS AND LANDSCAPE MAINTENANCE:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	PARKS & MAINTENANCE INSPECTION Percentage of Engineer's Construction Security Worksheet:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	Small project: Example Size = \$ 50,000	\$ 6,903	\$ 24,937	\$ (18,034)	28%	\$ 6,903	\$ 24,937	\$ (18,034)	28%
87	Medium project: Example Size = \$ 200,000	\$ 11,079	\$ 69,119	\$ (58,041)	16%	\$ 11,079	\$ 69,119	\$ (58,041)	16%
88	Large project: Example Size = \$ 750,000	\$ 4,288	\$ 31,161	\$ (26,873)	14%	\$ 4,288	\$ 31,161	\$ (26,873)	14%
89	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
90	<b>OTHER PUBLIC WORKS FEES</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	<b>Encroachment Fees:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
92	Block Party	\$ 2	\$ 6	\$ (4)	31%	\$ 2	\$ 6	\$ (4)	31%
93	Driveway - Residential	\$ 945	\$ 4,391	\$ (3,446)	22%	\$ 945	\$ 4,391	\$ (3,446)	22%
94	Driveway - Commercial	\$ 156	\$ 976	\$ (820)	16%	\$ 156	\$ 976	\$ (820)	16%
95	Excavation: Base Fee	\$ 33,120	\$ 202,487	\$ (169,367)	16%	\$ 33,120	\$ 202,487	\$ (169,367)	16%
96	Excavation: Parallel / Street Crossing - Depth up to 5 feet - per 100 lf (in addition to the Excavation Base Fee)	\$ 88,320	\$ 143,142	\$ (54,822)	62%	\$ 88,320	\$ 143,142	\$ (54,822)	62%
97	Excavation: Parallel / Street Crossing - Depth greater than 5 feet - per 100 lf (in addition to the Excavation Base Fee)	\$ 28	\$ 111	\$ (83)	25%	\$ 28	\$ 111	\$ (83)	25%
98	Utility Access	\$ 6,615	\$ 106,288	\$ (99,673)	6%	\$ 6,615	\$ 106,288	\$ (99,673)	6%
99	Movie Filming	\$ 62	\$ 41	\$ 21	150%	\$ 62	\$ 41	\$ 21	150%
100	Parkway Drain (maximum 2 per lot)	\$ 468	\$ 1,360	\$ (892)	34%	\$ 468	\$ 1,360	\$ (892)	34%
101	Street Closure	\$ 166	\$ 719	\$ (553)	23%	\$ 166	\$ 719	\$ (553)	23%
102	Utility Company - Annual Blanket	\$ 3,353	\$ 25,268	\$ (21,915)	13%	\$ 3,353	\$ 25,268	\$ (21,915)	13%
103	Haul Route	\$ 396	\$ 5,202	\$ (4,806)	8%	\$ 396	\$ 5,202	\$ (4,806)	8%
104	Tree trimming	\$ 42	\$ 120	\$ (78)	35%	\$ 42	\$ 120	\$ (78)	35%
105	Soil Study [NEW FEE]	\$ -	\$ 652	\$ (652)	0%	\$ -	\$ 652	\$ (652)	0%

LAND DEVELOPMENT

**RESULTS ANALYSIS**

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
106	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
107	<b>NPDES Fees (potential new fees):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
108	Annual Industrial Inspection - annual service per site [No existing fee; analysis is for information only]	\$ -	\$ 100,016	\$ (100,016)	0%	\$ -	\$ 100,016	\$ (100,016)	0%
109	Permanent BMP's Inspection (developer placed) - annual service per site [No existing fee; analysis is for information only]	\$ -	\$ 37,506	\$ (37,506)	0%	\$ -	\$ 37,506	\$ (37,506)	0%
110	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
111	END OF LAND DEVELOPMENT FEES	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
112	<b>CONTRIBUTION TO PLANNING FEES:</b>								
113	<b>Adult Business</b>								
114	Adult Business - Conditional Use Permit								
115	Adult Business - Employee Permit								
116	Adult Business - Owner Permit								
117	<b>Annexation</b>								
118	Annexation / Detachment (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]								
119	Pre-Annexation Agreement (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]								
120	<b>Appeal</b>								
121	Appeal								
122	<b>Bingo License</b>								
123	Bingo License								
124	0								
125	<b>CEQA</b>								
126	Negative Declaration (Without Mitigation)								
127	Negative Declaration (With Mitigation)								
128	City Managed EIR								
129	Supplemental EIR								
130	Addendum to EIR								
131	<b>Certificate Of Historical Appropriateness</b>								
132	Certificate Of Historical Appropriateness								
133	0								
134	<b>Conditional Use Permits</b>								
135	Conditional Use Permit - No Site Changes								
136	Conditional Use Permit with Development Plan								
137	Conditional Use Permit - Large Family Day Care								
138	CUP - Modification of Existing CUP								
139	<b>CC&amp;R Review</b>								
140	CC&R Review (staff)								
141	<b>Development Agreement</b>								
142	Development Agreement - New								
143	Development Agreement - Modification								
144	0								
145	<b>Development Plan</b>								
146	Development Plan - Larger than 100,000 SF								
147	Development Plan - 10,000-100,000 SF								
148	Development Plan - Less than 10,000 SF								
149	<b>DIF Credit Or Reduction</b>								
150	DIF Credit Or Reduction								
151	0								

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
152	<b>Extension of Time</b>								
153	Extension Of Time								
154	0								
155	<b>Finding of Public Convenience Or Necessity</b>								
156	Finding Of Public Convenience or Necessity (without DP or CUP)								
157	Finding Of Public Convenience & or Necessity with DP or CUP								
158	<b>General Plan Amendment</b>								
159	General Plan Amendment - Text Or Exhibit								
160	General Plan Amendment - Zoning & and/or Land Map								
161	General Plan Amendment with Fiscal Impact Analysis [DELETE]								
162	Fiscal Impact Analysis (City Staff fee in addition to external contractor cost) [NEW]								
163	<b>Landscape Construction Plan</b>								
164	Landscape Construction Plan (City administration and processing fee--in addition to consultant review fee charged directly to applicant)								
165	<b>Maps</b>								
166	Certificate Of Compliance (support to Public Works fee)								
167	Condominium Conversion								
168	Condominium Map								
169	Lot Line Adjustment (support to Public Works fee)								
170	Minor Change To Approved Tentative Map								
171	Parcel Merger (support to Public Works fee)								
172	Phasing Plan For Tentative Map								
173	Reversion To Acreage								
174	TPM Commercial Industrial Standard								
175	TPM Commercial Industrial with Waiver								
176	TPM Residential Standard								
177	TPM Residential wth Waiver - Final Map								
178	TPM Revised								
179	TPM Vesting								
180	TTM Standard - 5-34 Lots/Units (flat fee)								
181	TTM Standard 35+ units / lots								
182	TTM Standard - Additional Unit Fee per lot above 35 lots								
183	TTM Standard Revised Map								
184	TTM Vesting 5 - 34 lots/units (flat fee)								
185	TTM Vesting 35+ units / lots								

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
186	TTM Vesting - Additional Unit Fee per lot above 35 lots								
187	TTM Vesting Revised Map								
188	0								
189	<b>Massage Permits</b>								
190	Massage Establishment Permit								
191	Massage Establishment Permit Renewal								
192	Massage Technician License [This service is now a state responsibility.]								
193	0								
194	<b>Minor Exception</b>								
195	Minor Exception - General								
196	Minor Exception - Individual Homeowner								
197	<b>Modifications</b>								
198	Major Modification								
199	Minor Modification								
200	Minor Modification - Plan Review Only								
201	Minor Modification - Plan Review Only (Individual Homeowner)								
202	<b>Municipal Code Amendment</b>								
203	Municipal Code Amendment								
204	<b>Planned Development Overlay</b>								
205	Planned Development Overlay								
206	Planned Development Overlay - Amendment								
207	<b>Residential Tract Home Product Review</b>								
208	Residential Tract Home Product Review								
209	<b>Accessory Dwelling Unit</b>								
210	Accessory Dwelling Unit								
211	0								
212	<b>Signage</b>								
213	Sign Program Amendment								
214	Sign Program - New								
215	0								
216	<b>Specific Plan</b>								
217	Specific Plan - New								
218	Specific Plan Amendment - Major								
219	Specific Plan Amendment - Minor								
220	0								
221	<b>Temporary Use Permits</b>								
222	Temporary Use Permit - Minor Regular								
223	Temporary Use Permit - Major Regular								
224	Temporary Use Permit - Major Non Profit								
225	Temporary Use Permit - Minor Non Profit								
226	Temporary Use Permit - Model Home Complex								
227	Temporary Use Permit - Sales / Construction Trailer								

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
228	0								
229	Variance								
230	Variance								
231	Vendors License								
232	Vendors License								
233	0								
234	Wireless Antenna Facility								
235	Wireless Antenna Facility - Administrative Review								
236	Wireless Antenna Facility - Revision with Public Hearing								
237	Wireless Antenna Facility - New								
238	Zoning Letter								
239	Zoning Letter								
240	End of Planning Fees								
241	0								
242	CONTRIBUTION TO INDIVIDUAL BUILDING FEES:								
243	Accessory Structure 0 to 500 sf								
244	Accessory Structure 500 to 1000 sf								
245	Accessory Structure 1001 sf +								
246	0								
247	Pool - Gunite (up to 800 s.f.)								
248	Each additional 800 s.f.								
249	Pool - Commercial pool (up to 800 sf)								
250	Each additional 800 sf								
251	0								
252	End of Building Fees								
253	0								

LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
254	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
255	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or His/Her Designee)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
256	Associate Engineer I (per hour)	\$ -	\$ 214	\$ (214)	0%	\$ -	\$ -	\$ -	0%
257	Associate Civil Engineer (per hour)	\$ -	\$ 243	\$ (243)	0%	\$ -	\$ -	\$ -	0%
258	Senior Civil Engineer (per hour)	\$ -	\$ 288	\$ (288)	0%	\$ -	\$ -	\$ -	0%
259	Associate Engineer II (per hour)	\$ -	\$ 236	\$ (236)	0%	\$ -	\$ -	\$ -	0%
260	Public Works Inspector / Sr. PW Insp. (per hour)	\$ -	\$ 211	\$ (211)	0%	\$ -	\$ -	\$ -	0%
261	Public Works Director (per hour)	\$ -	\$ 404	\$ (404)	0%	\$ -	\$ -	\$ -	0%
262	Office Specialist (per hour)	\$ -	\$ 165	\$ (165)	0%	\$ -	\$ -	\$ -	0%
263	Administrative Assistant (per hour)	\$ -	\$ 165	\$ (165)	0%	\$ -	\$ -	\$ -	0%
264	Senior Management Analyst (per hour)	\$ -	\$ 252	\$ (252)	0%	\$ -	\$ -	\$ -	0%
265	Assistant Engineer (per hour)	\$ -	\$ 245	\$ (245)	0%	\$ -	\$ -	\$ -	0%
266	Landscape Inspector (per hour)	\$ -	\$ 253	\$ (253)	0%	\$ -	\$ -	\$ -	0%
267	Engineering Tech (per hour)	\$ -	\$ 182	\$ (182)	0%	\$ -	\$ -	\$ -	0%
268	Overtime - \$500 deposit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
269	<b>NON-FEE ACTIVITIES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
270	Counter / General Assistance: Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
271	Counter / General Assistance: Public Information (general, non-project) & Direct Assistance (e.g., speed bumps, stop signs, etc.) - not recoverable (annual)	\$ -	\$ 105,729	\$ (105,729)	0%	\$ -	\$ -	\$ -	0%
272	CIP (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
273	Other City Projects (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
274	General Plan Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
275	Zoning Ordinance / Development Code Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
276	PC / Other Commission Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
277	Council / Constituent Referrals (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
278	CEQA Support - Public Projects (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
279	Neighborhood Planning/Meetings (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
280	Non-CIP ROW (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
281	Development Impact Fee Report (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
282	Pavement Management Program (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
283	GIS Maintenance & Updating (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
284	GIS - Other Departments (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
285	Altair Project (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
286	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
287	Other Non-Fee Activities (annual)	\$ -	\$ 524,969	\$ (524,969)	0%	\$ -	\$ -	\$ -	0%
288	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%



LAND DEVELOPMENT

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
289	SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
290	Support to Building - general (annual)	\$ -	\$ 57,003	\$ (57,003)	0%	\$ -	\$ -	\$ -	0%
291	Support to Code Enforcement - Zoning (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
292	Support to Code Enforcement - Building (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
293	Support to Code Enforcement - Other (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
294	Support to Planning - general (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
295	Support to Police (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
296	Support to Fire (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
297	Support to Housing (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
298	Support to All Other Departments (annual)	\$ -	\$ 44,564	\$ (44,564)	0%	\$ -	\$ -	\$ -	0%
299	Support to Other Agencies and Jurisdictions (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
300	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
301	END OF FEE AND SERVICE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
TOTALS:		\$ 1,880,827	\$ 3,546,677	\$ (1,665,850)	53%	\$ 1,880,827	\$ 2,811,552	\$ (930,724)	67%
		Revenue Totals				Revenue Totals			

LAND DEVELOPMENT

**PERCENTAGE FEES DETERMINATION  
(with Multiple Options)**

Fee Service Information		Percentage Fee Calculations											
Fee #	Fee Title	Size Basis (\$ amount)	WEIGHTED Combined Size Basis (\$ amount)	Current % (average)	Calculated Current Fee	Full Cost (from original Fee Study)	Potential Desired Cost Recovery	Original Proposed Fee Level	WEIGHTED Combined Proposed Fee Level Total	Fee % at Original Proposed Level	WEIGHTED Fee % at Proposed Level	Gross % Change	Relative % Change
10	ON / OFF-SITE IMPROVEMENTS PLAN CHECK:				\$ -	\$ -		\$ -		0.00%		0.00%	0.00%
11	ONSITE PLANCHECK: Percentage of Engineer's Construction Security Worksheet:				\$ -	\$ 230.50		\$ -		0.00%		0.00%	0.00%
12	Small project: Example Size = \$76,000	\$ 76,000	\$ 912,000	4.35%	\$ 3,307.73	\$ 7,199.44	100.0%	\$ 7,199.44	\$ 86,393.28	9.47%	9.47%	5.12%	117.65%
13	Medium project: Example Size = \$517,000	\$ 517,000	\$ 2,585,000	3.98%	\$ 20,556.47	\$ 24,555.01	100.0%	\$ 24,555.01	\$ 122,775.05	4.75%	4.75%	0.77%	19.45%
14	Large project: Example Size = \$3,055,500	\$ 3,055,500	\$ 3,055,500	3.91%	\$ 119,430.39	\$ 140,220.97	100.0%	\$ 140,220.97	\$ 140,220.97	4.59%	4.59%	0.68%	17.41%
	COMBINED SIZES:	\$ 3,648,500	\$ 6,552,500	3.93%	\$ 143,294.59	\$ 171,975.42	100.0%	\$ 171,975.42	\$ 349,389.30	4.71%	5.33%	0.79%	20.02%
16	OFFSITE PLANCHECK Percentage of Engineer's Construction Security Worksheet:				\$ -	\$ 230.50		\$ -		0.00%		0.00%	0.00%
17	Small project: Example Size = \$ 102,000	\$ 102,000	\$ 612,000	4.31%	\$ 4,392.33	\$ 6,753.39	100.0%	\$ 6,753.39	\$ 40,520.34	6.62%	6.62%	2.31%	53.75%
18	Medium project: Example Size = \$ 497,500	\$ 497,500	\$ 1,990,000	3.98%	\$ 19,796.95	\$ 18,225.57	100.0%	\$ 18,225.57	\$ 72,902.28	3.66%	3.66%	-0.32%	-7.94%
19	Large project: Example Size = \$4,200,000	\$ 4,200,000	\$ 4,200,000	3.90%	\$ 164,008.36	\$ 159,474.07	100.0%	\$ 159,474.07	\$ 159,474.07	3.80%	3.80%	-0.11%	-2.76%
	COMBINED SIZES:	\$ 4,799,500	\$ 6,802,000	3.92%	\$ 188,197.65	\$ 184,453.03	100.0%	\$ 184,453.03	\$ 272,896.69	3.84%	4.01%	-0.08%	-1.99%
	CONSOLIDATED ON/OFF-SITE PLAN CHECK:	\$ 8,448,000	\$ 13,354,500	3.92%	\$ 331,492	\$ 356,428	100.0%	\$ 356,428	\$ 622,286	4.22%	4.66%	0.30%	7.52%
62	PARKS and MAINTENANCE:				\$ -	\$ -		\$ -		0.00%		0.00%	0.00%
63	PARKS & MAINTENANCE PLANCHECK Percentage of Engineer's Construction Security Worksheet:				\$ -	\$ -		\$ -		0.00%		0.00%	0.00%
64	Small project: Example Size = \$ 50,000	\$ 50,000	\$ 100,000	12.22%	\$ 6,111.72	\$ 6,770.21	100.0%	\$ 6,770.21	\$ 13,540.42	13.54%	13.54%	1.32%	10.77%
65	Medium project: Example Size = \$ 200,000	\$ 200,000	\$ 400,000	4.78%	\$ 9,550.48	\$ 13,806.63	100.0%	\$ 13,806.63	\$ 27,613.26	6.90%	6.90%	2.13%	44.56%
66	Large project: Example Size = \$ 750,000	\$ 750,000	\$ 375,000	2.83%	\$ 21,229.41	\$ 24,315.98	100.0%	\$ 24,315.98	\$ 12,157.99	3.24%	3.24%	0.41%	14.54%
	COMBINED SIZES:	\$ 1,000,000	\$ 875,000	3.69%	\$ 36,891.60	\$ 44,892.82	100.0%	\$ 44,892.82	\$ 53,311.67	4.49%	6.09%	0.80%	21.69%
	CONSOLIDATED ON/OFF-SITE & PARK PLAN CHECK:	\$ 9,448,000	\$ 14,229,500	3.90%	\$ 368,384	\$ 401,321	100.0%	\$ 401,321	\$ 675,598	4.25%	4.75%	0.35%	8.94%

LAND DEVELOPMENT

**PERCENTAGE FEES DETERMINATION  
(with Multiple Options)**

Fee Service Information		Percentage Fee Calculations											
Fee #	Fee Title	Size Basis (\$ amount)	WEIGHTED Combined Size Basis (\$ amount)	Current % (average)	Calculated Current Fee	Full Cost (from original Fee Study)	Potential Desired Cost Recovery	Original Proposed Fee Level	WEIGHTED Combined Proposed Fee Level Total	Fee % at Original Proposed Level	WEIGHTED Fee % at Proposed Level	Gross % Change	Relative % Change
71	ON / OFF-SITE IMPROVEMENTS INSPECTION:				\$ -	\$ -		\$ -		0.00%		0.00%	0.00%
72	ONSITE INSPECTION Percentage of Engineer's Construction Security Worksheet:				\$ -	\$ -		\$ -		0.00%		0.00%	0.00%
73	Small project: Example Size = \$76,000	\$ 76,000	\$ 912,000	4.35%	\$ 3,307.73	\$ 7,175.36	100.0%	\$ 7,175.36	\$ 86,104.32	9.44%	9.44%	5.09%	116.93%
74	Medium project: Example Size = \$517,000	\$ 517,000	\$ 5,170,000	3.98%	\$ 20,556.47	\$ 16,368.51	100.0%	\$ 16,368.51	\$ 163,685.10	3.17%	3.17%	-0.81%	-20.37%
75	Large project: Example Size = \$3,055,500	\$ 3,055,500	\$ 6,111,000	3.91%	\$ 119,430.39	\$ 90,972.22	100.0%	\$ 90,972.22	\$ 181,944.44	2.98%	2.98%	-0.93%	-23.83%
	COMBINED SIZES:	\$ 3,648,500	\$ 12,193,000	3.93%	\$ 143,294.59	\$ 114,516.09	100.0%	\$ 114,516.09	\$ 431,733.86	3.14%	3.54%	-0.79%	-20.08%
77	OFFSITE INSPECTION Percentage of Engineer's Construction Security Worksheet:				\$ -	\$ -		\$ -		0.00%		0.00%	0.00%
78	Small project: Example Size = \$ 102,000	\$ 102,000	\$ 612,000	4.31%	\$ 4,392.33	\$ 5,171.00	100.0%	\$ 5,171.00	\$ 31,026.00	5.07%	5.07%	0.76%	17.73%
79	Medium project: Example Size = \$ 497,500	\$ 497,500	\$ 1,492,500	3.98%	\$ 19,796.95	\$ 21,301.67	100.0%	\$ 21,301.67	\$ 63,905.01	4.28%	4.28%	0.30%	7.60%
80	Large project: Example Size = \$4,200,000	\$ 4,200,000	\$ 8,400,000	3.90%	\$ 164,008.36	\$ 120,993.79	100.0%	\$ 120,993.79	\$ 241,987.58	2.88%	2.88%	-1.02%	-26.23%
	COMBINED SIZES:	\$ 4,799,500	\$ 10,504,500	3.92%	\$ 188,197.65	\$ 147,466.46	100.0%	\$ 147,466.46	\$ 336,918.59	3.07%	3.21%	-0.85%	-21.64%
	CONSOLIDATED ON/OFF-SITE INSPECTION:	\$ 8,448,000	\$ 22,697,500	3.92%	\$ 331,492	\$ 261,983	100.0%	\$ 261,983	\$ 768,652	3.10%	3.39%	-0.82%	-20.97%
84	PARKS AND LANDSCAPE MAINTENANCE:				\$ -	\$ -		\$ -		0.00%		0.00%	0.00%
85	PARKS & MAINTENANCE INSPECTION Percentage of Engineer's Construction Security Worksheet:				\$ -	\$ -		\$ -		0.00%		0.00%	0.00%
86	Small project: Example Size = \$ 50,000	\$ 50,000	\$ 100,000	6.90%	\$ 3,451.55	\$ 12,468.32	100.0%	\$ 12,468.32	\$ 24,936.64	24.94%	24.94%	18.03%	261.24%
87	Medium project: Example Size = \$ 200,000	\$ 200,000	\$ 400,000	2.77%	\$ 5,539.25	\$ 34,559.63	100.0%	\$ 34,559.63	\$ 69,119.26	17.28%	17.28%	14.51%	523.90%
88	Large project: Example Size = \$ 750,000	\$ 750,000	\$ 375,000	1.14%	\$ 8,576.13	\$ 62,321.50	100.0%	\$ 62,321.50	\$ 31,160.75	8.31%	8.31%	7.17%	626.69%
	COMBINED SIZES:	\$ 1,000,000	\$ 875,000	1.76%	\$ 17,566.93	\$ 109,349.45	100.0%	\$ 109,349.45	\$ 125,216.65	10.93%	14.31%	9.18%	522.47%
	CONSOLIDATED ON/OFF-SITE & PARK INSPECTION:	\$ 9,448,000	\$ 23,572,500	3.69%	\$ 349,059	\$ 371,332	100.0%	\$ 371,332	\$ 893,869	3.93%	3.79%	0.24%	6.38%

LAND DEVELOPMENT

**PERCENTAGE FEES DETERMINATION**  
(with Multiple Options)

Fee Service Information		Percentage Fee Calculations											
Fee #	Fee Title	Size Basis (\$ amount)	WEIGHTED Combined Size Basis (\$ amount)	Current % (average)	Calculated Current Fee	Full Cost (from original Fee Study)	Potential Desired Cost Recovery	Original Proposed Fee Level	WEIGHTED Combined Proposed Fee Level Total	Fee % at Original Proposed Level	WEIGHTED Fee % at Proposed Level	Gross % Change	Relative % Change
	ON/OFF-SITE PLAN CHECK (if combined):	\$ 16,896,000	\$ 36,052,000	3.92%	\$ 662,984	\$ 618,411	100%	\$ 618,411	\$ 1,390,938	3.66%	3.86%	-0.26%	-6.72%
	ON/OFF-SITE INSPECTION (if combined):										3.86%		
	PARKS & LANDSCAPE PLAN CHECK (if combined):	\$ 2,000,000	\$ 1,750,000	2.72%	\$ 54,459	\$ 154,242	100%	\$ 154,242	\$ 178,528	7.71%	10.20%	4.99%	183.23%
	PARKS & LANDSCAPE INSPECTION (if combined):										10.20%		
	ALL PLAN CHECK COMBINED (ON/OFF & PARKS) (if combined):	\$ 18,896,000	\$ 37,802,000	3.80%	\$ 717,443	\$ 772,653	100%	\$ 772,653	\$ 1,569,467	4.09%	4.15%	0.29%	7.70%
	ALL INSPECTION COMBINED (ON/OFF & PARKS) (if combined):										4.15%		



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## **APPENDIX 4:**

### **COST RESULTS FOR FIRE PREVENTION**

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The follow pages contain a summary of the results from the analysis of  
Fire Prevention Bureau fee services.

FIRE PREVENTION

**COST AND REVENUE  
SUMMARY**

Fee Service Areas		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)				Potential Revenues			
	Fee Area	Projected Annual Revenue at Current Fee / Deposit	Annual Full Cost	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
	Miscellaneous Fire	\$ 1,396,851	\$ 4,569,922	\$ (3,173,070)	31%	\$ 1,396,851	\$ 4,510,473	\$ (3,113,622)	31%	\$ 1,396,851	\$ 4,510,473	\$ 3,113,622	223%
	Fire Construction	\$ 383,361	\$ 650,358	\$ (266,996)	59%	\$ 383,361	\$ 650,358	\$ (266,996)	59%	\$ 383,361	\$ 650,358	\$ 266,996	70%
TOTALS:		\$ 1,780,213	\$ 5,220,280	\$ (3,440,067)	34%	\$ 1,780,213	\$ 5,160,831	\$ (3,380,618)	34%	\$ 1,780,213	\$ 5,160,831	\$ 3,380,618	190%
		Revenue Totals				Revenue Totals				Revenue Totals			

FIRE PREVENTION

RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	MISCELLANEOUS FIRE FEES:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Sprinkler Plan Check New 1- 50 heads	3.0	3.0	\$ 699.90	\$ 949.95	\$ (250.05)	74%	\$ -	\$ -	\$ -	0%
3	Sprinkler Plan Check New 51-100	3.0	3.0	\$ 699.90	\$ 1,098.31	\$ (398.41)	64%	\$ -	\$ -	\$ -	0%
4	Sprinkler Plan Check New 101-200	10.0	10.0	\$ 921.61	\$ 1,230.53	\$ (308.92)	75%	\$ -	\$ -	\$ -	0%
5	Sprinkler Plan Check New 201-300	10.0	10.0	\$ 921.61	\$ 1,328.36	\$ (406.75)	69%	\$ -	\$ -	\$ -	0%
6	Sprinkler Plan Check New 301-400	5.0	5.0	\$ 1,142.13	\$ 1,571.05	\$ (428.92)	73%	\$ -	\$ -	\$ -	0%
7	Sprinkler Plan Check New 401-500	5.0	5.0	\$ 1,142.13	\$ 1,669.95	\$ (527.82)	68%	\$ -	\$ -	\$ -	0%
8	Sprinkler Plan Check New - each additional 50 heads, or portion thereof, above 500	-	-	\$ 699.90	\$ 345.31	\$ 354.59	203%	\$ -	\$ -	\$ -	0%
9	Sprinkler Plan Check Each Additional Riser - Requires a separate new Permit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	Sprinkler Inspection New 1- 50 heads	3.0	3.0	\$ 769.41	\$ 563.00	\$ 206.41	137%	\$ -	\$ -	\$ -	0%
11	Sprinkler Inspection New 51-100	3.0	3.0	\$ 769.41	\$ 743.51	\$ 25.90	103%	\$ -	\$ -	\$ -	0%
12	Sprinkler Inspection New 101-200	10.0	10.0	\$ 1,172.09	\$ 832.71	\$ 339.38	141%	\$ -	\$ -	\$ -	0%
13	Sprinkler Inspection New 201-300	10.0	10.0	\$ 1,172.09	\$ 1,016.44	\$ 155.65	115%	\$ -	\$ -	\$ -	0%
14	Sprinkler Inspection New 301-400	5.0	5.0	\$ 1,574.77	\$ 1,060.83	\$ 513.94	148%	\$ -	\$ -	\$ -	0%
15	Sprinkler Inspection New 401-500	5.0	5.0	\$ 1,574.77	\$ 1,105.70	\$ 469.07	142%	\$ -	\$ -	\$ -	0%
16	Sprinkler Inspection New - each additional 50 heads, or portion thereof, above 500	-	-	\$ 769.41	\$ 234.75	\$ 534.66	328%	\$ -	\$ -	\$ -	0%
17	Sprinkler Inspection Each Additional Riser - Requires a separate new Permit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	Sprinkler Plan Check Ti 1-10 heads	28.0	28.0	\$ 370.32	\$ 788.81	\$ (418.49)	47%	\$ -	\$ -	\$ -	0%
19	Sprinkler Plan Check Ti 11-50	40.0	40.0	\$ 481.78	\$ 838.27	\$ (356.49)	57%	\$ -	\$ -	\$ -	0%
20	Sprinkler Plan Check Ti 51-100	9.0	9.0	\$ 699.90	\$ 887.72	\$ (187.82)	79%	\$ -	\$ -	\$ -	0%
21	Sprinkler Plan Check Ti - each additional 50 heads, or portion thereof, above 100	9.0	9.0	\$ 481.78	\$ 241.20	\$ 240.58	200%	\$ -	\$ -	\$ -	0%
22	Sprinkler Inspection Ti 1-10	28.0	28.0	\$ 473.39	\$ 569.00	\$ (95.61)	83%	\$ -	\$ -	\$ -	0%
23	Sprinkler Inspection Ti 11-50	40.0	40.0	\$ 672.33	\$ 837.69	\$ (165.36)	80%	\$ -	\$ -	\$ -	0%
24	Sprinkler Inspection Ti 51-100	9.0	9.0	\$ 874.87	\$ 932.75	\$ (57.88)	94%	\$ -	\$ -	\$ -	0%
25	Sprinkler Inspection Ti - each additional 50 heads, or portion thereof, above 100	9.0	9.0	\$ 672.33	\$ 102.87	\$ 569.46	654%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
26	Alarm Plan Check New 1-10	89.0	89.0	\$ 481.78	\$ 669.10	\$ (187.32)	72%	\$ -	\$ -	\$ -	0%
27	Alarm Plan Check New 11-25	12.0	12.0	\$ 699.90	\$ 718.55	\$ (18.65)	97%	\$ -	\$ -	\$ -	0%
28	Alarm Plan Check New 26-50	13.0	13.0	\$ 699.90	\$ 817.45	\$ (117.55)	86%	\$ -	\$ -	\$ -	0%
29	Alarm Plan Check New 51-75	2.0	2.0	\$ 1,249.99	\$ 965.81	\$ 284.18	129%	\$ -	\$ -	\$ -	0%
30	Alarm Plan Check New 76-100	2.0	2.0	\$ 1,913.93	\$ 1,110.25	\$ 803.68	172%	\$ -	\$ -	\$ -	0%
31	Alarm Plan Check New - each additional 25 units, or portion thereof, above 100	-	-	\$ 699.90	\$ 361.35	\$ 338.55	194%	\$ -	\$ -	\$ -	0%
32	Alarm Inspection New 1-10	89.0	89.0	\$ 672.33	\$ 668.34	\$ 3.99	101%	\$ -	\$ -	\$ -	0%
33	Alarm Inspection New 11-25	12.0	12.0	\$ 971.95	\$ 713.21	\$ 258.74	136%	\$ -	\$ -	\$ -	0%
34	Alarm Inspection New 26-50	13.0	13.0	\$ 971.95	\$ 1,027.32	\$ (55.37)	95%	\$ -	\$ -	\$ -	0%
35	Alarm Inspection New 51-75	2.0	2.0	\$ 1,475.30	\$ 1,117.06	\$ 358.24	132%	\$ -	\$ -	\$ -	0%
36	Alarm Inspection New 76-100	2.0	2.0	\$ 1,475.30	\$ 1,476.04	\$ (0.74)	100%	\$ -	\$ -	\$ -	0%
37	Alarm Inspection New - each additional 25 units, or portion thereof, above 100	-	-	\$ 971.95	\$ 501.82	\$ 470.13	194%	\$ -	\$ -	\$ -	0%
38	Alarm Plan Check Ti 1-10	55.0	55.0	\$ 481.78	\$ 656.22	\$ (174.44)	73%	\$ -	\$ -	\$ -	0%
39	Alarm Plan Check Ti 11-25	12.0	12.0	\$ 699.90	\$ 705.68	\$ (5.78)	99%	\$ -	\$ -	\$ -	0%
40	Alarm Plan Check Ti 26-50	11.0	11.0	\$ 699.90	\$ 804.58	\$ (104.68)	87%	\$ -	\$ -	\$ -	0%
41	Alarm Plan Check Ti 51-75	1.0	1.0	\$ 1,249.99	\$ 952.94	\$ 297.05	131%	\$ -	\$ -	\$ -	0%
42	Alarm Plan Check Ti 76-100	1.0	1.0	\$ 1,249.99	\$ 1,051.85	\$ 198.14	119%	\$ -	\$ -	\$ -	0%
43	Alarm Plan Check Ti - each additional 25 units, or portion thereof, above 100	1.0	1.0	\$ 699.90	\$ 472.20	\$ 227.70	148%	\$ -	\$ -	\$ -	0%
44	Wireless Communicator Alarm Ti PC	89.0	89.0	\$ 454.21	\$ 516.62	\$ (62.41)	88%	\$ -	\$ -	\$ -	0%
45	Alarm Inspection Ti 1-10	55.0	55.0	\$ 672.33	\$ 659.33	\$ 13.00	102%	\$ -	\$ -	\$ -	0%
46	Alarm Inspection Ti 11-25	12.0	12.0	\$ 971.95	\$ 704.20	\$ 267.75	138%	\$ -	\$ -	\$ -	0%
47	Alarm Inspection Ti 26-50	11.0	11.0	\$ 971.95	\$ 1,018.31	\$ (46.36)	95%	\$ -	\$ -	\$ -	0%
48	Alarm Inspection Ti 51-75	1.0	1.0	\$ 1,475.30	\$ 1,108.05	\$ 367.25	133%	\$ -	\$ -	\$ -	0%
49	Alarm Inspection Ti 76-100	1.0	1.0	\$ 1,475.30	\$ 1,467.03	\$ 8.27	101%	\$ -	\$ -	\$ -	0%
50	Alarm Inspection Ti - each additional 25 units, or portion thereof, above 100	1.0	1.0	\$ 971.95	\$ 601.00	\$ 370.95	162%	\$ -	\$ -	\$ -	0%
51	Wireless Communicator Alarm Inspection	89.0	89.0	\$ 201.34	\$ 570.67	\$ (369.33)	35%	\$ -	\$ -	\$ -	0%
52	Underground Sprinkler Plan Check	6.0	6.0	\$ 811.35	\$ 888.16	\$ (76.81)	91%	\$ -	\$ -	\$ -	0%
53	Underground Hydrants Plan Check	2.0	2.0	\$ 811.35	\$ 1,036.52	\$ (225.17)	78%	\$ -	\$ -	\$ -	0%
54	Underground Combo Plan Check	5.0	5.0	\$ 1,033.07	\$ 1,036.52	\$ (3.45)	100%	\$ -	\$ -	\$ -	0%
55	Underground Sprinkler Insp	6.0	6.0	\$ 769.41	\$ 908.67	\$ (139.26)	85%	\$ -	\$ -	\$ -	0%
56	Underground Hydrants Insp	2.0	2.0	\$ 874.87	\$ 1,046.02	\$ (171.15)	84%	\$ -	\$ -	\$ -	0%
57	Underground Combo Insp	5.0	5.0	\$ 1,072.62	\$ 1,042.80	\$ 29.82	103%	\$ -	\$ -	\$ -	0%
58	NFPA 13D Plan Check (Single Family/Duplex)	250.0	250.0	\$ 576.46	\$ 797.30	\$ (220.84)	72%	\$ -	\$ -	\$ -	0%
59	NFPA 13R Plan Check (Multi-Family/3 or more units)	72.0	72.0	\$ 699.90	\$ 986.37	\$ (286.47)	71%	\$ -	\$ -	\$ -	0%
60	NFPA 13D Inspection (Single Family/Duplex)	250.0	250.0	\$ 254.07	\$ 767.74	\$ (513.67)	33%	\$ -	\$ -	\$ -	0%
61	NFPA 13R Inspection (Multi-Family/3 or more units)	72.0	72.0	\$ 769.41	\$ 857.54	\$ (88.13)	90%	\$ -	\$ -	\$ -	0%



FIRE PREVENTION

RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
62	Hood & Duct Sys Plan Check (Per System)	15.0	15.0	\$ 547.69	\$ 658.17	\$ (110.48)	83%	\$ -	\$ -	\$ -	0%
63	Hood & Duct Sys Insp (Per System)	15.0	15.0	\$ 378.71	\$ 723.76	\$ (345.05)	52%	\$ -	\$ -	\$ -	0%
64	Fire Pumps Plan Check	1.0	1.0	\$ 825.73	\$ 1,170.40	\$ (344.67)	71%	\$ -	\$ -	\$ -	0%
65	Fire Pumps Insp	1.0	1.0	\$ 1,290.73	\$ 1,306.56	\$ (15.83)	99%	\$ -	\$ -	\$ -	0%
66	Spray Booth Plan Check (Per System)	5.0	5.0	\$ 601.62	\$ 832.27	\$ (230.65)	72%	\$ -	\$ -	\$ -	0%
67	Spray Booth Insp (Per System)	5.0	5.0	\$ 738.25	\$ 542.72	\$ 195.53	136%	\$ -	\$ -	\$ -	0%
68	FM200 Plan Check (Per System)	1.0	1.0	\$ 560.88	\$ 1,080.13	\$ (519.25)	52%	\$ -	\$ -	\$ -	0%
69	FM200 Inspection (Per System)	1.0	1.0	\$ -	\$ 872.26	\$ (872.26)	0%	\$ -	\$ -	\$ -	0%
70	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Dry Chem Systems Plan Check (Per System)	1.0	1.0	\$ 384.70	\$ 783.41	\$ (398.71)	49%	\$ -	\$ -	\$ -	0%
72	Dry Chem Systems Insp (Per System)	1.0	1.0	\$ 378.71	\$ 542.72	\$ (164.01)	70%	\$ -	\$ -	\$ -	0%
73	Co2 Systms Plan Check (Per System)	1.0	1.0	\$ 607.62	\$ 783.41	\$ (175.79)	78%	\$ -	\$ -	\$ -	0%
74	Co2 Systems Insp (Per System)	1.0	1.0	\$ 749.03	\$ 542.72	\$ 206.31	138%	\$ -	\$ -	\$ -	0%
75	Halogenated Extinguishing Systems Plan Check	1.0	1.0	\$ 655.55	\$ 1,080.13	\$ (424.58)	61%	\$ -	\$ -	\$ -	0%
76	Halogenated Extinguishing Systems Insp	1.0	1.0	\$ -	\$ 542.72	\$ (542.72)	0%	\$ -	\$ -	\$ -	0%
77	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	Medical Gases Plan Check (Per System)	1.0	1.0	\$ 498.56	\$ 995.71	\$ (497.15)	50%	\$ -	\$ -	\$ -	0%
79	Medical Gases Insp (Per System)	1.0	1.0	\$ 372.72	\$ 826.43	\$ (453.71)	45%	\$ -	\$ -	\$ -	0%
80	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
81	UST Plan Check	2.0	2.0	\$ 810.15	\$ 995.71	\$ (185.56)	81%	\$ -	\$ -	\$ -	0%
82	UST Inspection	2.0	2.0	\$ 1,249.99	\$ 1,066.23	\$ 183.76	117%	\$ -	\$ -	\$ -	0%
83	AST Plan Check	2.0	2.0	\$ 810.15	\$ 995.71	\$ (185.56)	81%	\$ -	\$ -	\$ -	0%
84	AST Inspection	2.0	2.0	\$ 1,249.99	\$ 737.76	\$ 512.23	169%	\$ -	\$ -	\$ -	0%
85	Tank/Piping Removal Plan Check	1.0	1.0	\$ 384.70	\$ 583.67	\$ (198.97)	66%	\$ -	\$ -	\$ -	0%
86	Tank/Piping Removal Insp	1.0	1.0	\$ 530.91	\$ 634.61	\$ (103.70)	84%	\$ -	\$ -	\$ -	0%
87	Smoke Control System Plan Check	1.0	1.0	\$ 920.41	\$ 1,910.85	\$ (990.44)	48%	\$ -	\$ -	\$ -	0%
88	Smoke Control System Insp	1.0	1.0	\$ 2,434.06	\$ 1,770.82	\$ 663.24	137%	\$ -	\$ -	\$ -	0%
89	Dust Collection Plan Check	2.0	2.0	\$ 711.88	\$ 897.28	\$ (185.40)	79%	\$ -	\$ -	\$ -	0%
90	Dust Collection Insp	2.0	2.0	\$ 430.24	\$ 544.92	\$ (114.68)	79%	\$ -	\$ -	\$ -	0%
91	Industrial Ovens/Furnace Plan Check	-	-	\$ 699.90	\$ 897.28	\$ (197.38)	78%	\$ -	\$ -	\$ -	0%
92	Industrial Ovens/Furnace Insp	-	-	\$ 421.86	\$ 544.92	\$ (123.06)	77%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
93	Hazmat Chemical Classificaton 1-5 chemicals Plan Check	10.0	10.0	\$ 149.81	\$ 777.82	\$ (628.01)	19%	\$ -	\$ -	\$ -	0%
94	Hazmat Chemical Classificaton 6-15 chemicals Plan Check	5.0	5.0	\$ 359.54	\$ 990.60	\$ (631.06)	36%	\$ -	\$ -	\$ -	0%
95	Hazmat Chemical Classificaton 16-50 chemicals Plan Check	5.0	5.0	\$ 1,198.45	\$ 1,321.81	\$ (123.36)	91%	\$ -	\$ -	\$ -	0%
96	Hazmat Chemical Classificaton 51-100 chemicals Plan Check	5.0	5.0	\$ 2,241.11	\$ 1,628.66	\$ 612.45	138%	\$ -	\$ -	\$ -	0%
97	Hazmat Chemical Classificaton - each additional 10 chemicals, or portion thereof, above 100	2.0	2.0	\$ 119.85	\$ 596.43	\$ (476.58)	20%	\$ -	\$ -	\$ -	0%
98	Hazmat Chemical Classificaton 1-5 chemicals Insp	10.0	10.0	\$ -	\$ 516.62	\$ (516.62)	0%	\$ -	\$ -	\$ -	0%
99	Hazmat Chemical Classificaton 6-15 chemicals Insp	5.0	5.0	\$ -	\$ 619.42	\$ (619.42)	0%	\$ -	\$ -	\$ -	0%
100	Hazmat Chemical Classificaton 16-50 chemicals Insp	5.0	5.0	\$ -	\$ 827.51	\$ (827.51)	0%	\$ -	\$ -	\$ -	0%
101	Hazmat Chemical Classificaton 51-100 chemicals Insp	5.0	5.0	\$ -	\$ 1,157.88	\$ (1,157.88)	0%	\$ -	\$ -	\$ -	0%
102	Hazmat Chemical Classificaton - each additional 10 chemicals, or portion thereof, above 100	2.0	2.0	\$ -	\$ 471.75	\$ (471.75)	0%	\$ -	\$ -	\$ -	0%
103	HPS Plan Check	10.0	10.0	\$ 1,160.10	\$ 1,549.52	\$ (389.42)	75%	\$ -	\$ -	\$ -	0%
104	HPS Inspection	10.0	10.0	\$ 587.24	\$ 816.59	\$ (229.35)	72%	\$ -	\$ -	\$ -	0%
105	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	Minor Technical Report Review (1-10 Pages)	1.0	1.0	\$ 485.37	\$ 702.06	\$ (216.69)	69%	\$ -	\$ -	\$ -	0%
107	Major Technical Report Review (over 10 Pages)	1.0	1.0	\$ 1,155.31	\$ 1,150.58	\$ 4.73	100%	\$ -	\$ -	\$ -	0%
108	Adult Care Facility 6 or fewer clients Inspection	3.0	3.0	\$ 388.30	\$ 610.00	\$ (221.70)	64%	\$ -	\$ -	\$ -	0%
109	Residential Care Facility Inspection	3.0	3.0	\$ 388.30	\$ 879.24	\$ (490.94)	44%	\$ -	\$ -	\$ -	0%
110	Large Family Day Care 9-14 children Inspection	2.0	2.0	\$ 388.30	\$ 610.00	\$ (221.70)	64%	\$ -	\$ -	\$ -	0%
111	Small Family Day Care 8 or fewer children Inspection	1.0	1.0	\$ 116.25	\$ 520.26	\$ (404.01)	22%	\$ -	\$ -	\$ -	0%
112	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS**

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
113	<b>OTHER FEES:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
114	Administrative Fee	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
115	Plan Revision Fee (1st Hour)	122.0	122.0	\$ 260.06	\$ 318.59	\$ (58.53)	82%	\$ -	\$ -	\$ -	0%
116	Plan Revision Fee (ea addtl. 1/2 Hour or portion thereof)	5.0	5.0	\$ 87.49	\$ 228.85	\$ (141.36)	38%	\$ -	\$ -	\$ -	0%
117	Plan resubmittal: fee charged on 4th and each subsequent submittal	5.0	5.0	\$ 260.06	\$ 318.05	\$ (57.99)	82%	\$ -	\$ -	\$ -	0%
118	Re-Check Fee: Charged when project is not completed or cannot be approved during regular Plan Check Services	-	-	\$ -	\$ 333.18	\$ (333.18)	0%	\$ -	\$ -	\$ -	0%
119	Re-inspection fee: Charged when project is not completed or cannot be approved during regular inspection	7.0	7.0	\$ -	\$ 333.18	\$ (333.18)	0%	\$ -	\$ -	\$ -	0%
120	Penalty for Failure to Cancel Scheduled Inspection & No Show	12.0	12.0	\$ 143.81	\$ 365.72	\$ (221.91)	39%	\$ -	\$ -	\$ -	0%
121	Job Card Reprint Fee	12.0	12.0	\$ 41.95	\$ 13.36	\$ 28.59	314%	\$ -	\$ -	\$ -	0%
122	Hot Works (Actual Time at Staff Hourly Rates) - Calculated cost is potential deposit.	2.0	2.0	\$ 280.44	\$ 682.39	\$ (401.95)	41%	\$ -	\$ -	\$ -	0%
123	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
124	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
125	ANNUAL INSPECTION PROGRAM FEES:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
126	A-1 Occupancies up to 10,000 sq ft	50.0	50.0	\$ -	\$ 471.78	\$ (471.78)	0%	\$ -	\$ -	\$ -	0%
127	A-1 Occupancies each additional 10,000 sq ft, or portion thereof	22.0	22.0	\$ -	\$ 97.75	\$ (97.75)	0%	\$ -	\$ -	\$ -	0%
128	A-2 Occupancies up to 10,000 sq ft	323.0	323.0	\$ -	\$ 619.04	\$ (619.04)	0%	\$ -	\$ -	\$ -	0%
129	A-2 Occupancies each additional 10,000 sq ft, or portion thereof	150.0	150.0	\$ -	\$ 97.75	\$ (97.75)	0%	\$ -	\$ -	\$ -	0%
130	A-3 Occupancies up to 10,000 sq ft	50.0	50.0	\$ -	\$ 663.92	\$ (663.92)	0%	\$ -	\$ -	\$ -	0%
131	A-3 Occupancies each additional 10,000 sq ft, or portion thereof	25.0	25.0	\$ -	\$ 97.75	\$ (97.75)	0%	\$ -	\$ -	\$ -	0%
132	A-4 Occupancies up to 10,000 sq ft	10.0	10.0	\$ -	\$ 501.22	\$ (501.22)	0%	\$ -	\$ -	\$ -	0%
133	A-4 Occupancies each additional 10,000 sq ft, or portion thereof	10.0	10.0	\$ -	\$ 97.75	\$ (97.75)	0%	\$ -	\$ -	\$ -	0%
134	A-5 Occupancies up to 50,000 sq ft	5.0	5.0	\$ -	\$ 681.44	\$ (681.44)	0%	\$ -	\$ -	\$ -	0%
135	A-5 Occupancies each additional 10,000 sq ft, or portion thereof	11.0	11.0	\$ -	\$ 97.75	\$ (97.75)	0%	\$ -	\$ -	\$ -	0%
136	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
137	E Occupancies Schools - Elementary	11.0	11.0	\$ -	\$ 1,069.17	\$ (1,069.17)	0%	\$ -	\$ -	\$ -	0%
138	E Occupancies Schools - Middle	5.0	5.0	\$ -	\$ 2,146.19	\$ (2,146.19)	0%	\$ -	\$ -	\$ -	0%
139	E Occupancies Schools - High	4.0	4.0	\$ -	\$ 3,223.22	\$ (3,223.22)	0%	\$ -	\$ -	\$ -	0%
140	E Occupancies Schools - Private	25.0	25.0	\$ -	\$ 1,158.92	\$ (1,158.92)	0%	\$ -	\$ -	\$ -	0%
141	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
142	I Occupancy - up to 10,000 square feet	-	-	\$ -	\$ 636.51	\$ (636.51)	0%	\$ -	\$ -	\$ -	0%
143	I Occupancy - each additional 10,000 sq ft, or portion thereof	1.0	1.0	\$ -	\$ 97.75	\$ (97.75)	0%	\$ -	\$ -	\$ -	0%
144	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
145	B or M Occupancies - up to 3,600 sq ft	1,200.0	1,200.0	\$ -	\$ 412.18	\$ (412.18)	0%	\$ -	\$ -	\$ -	0%
146	B or M Occupancies - 3,601 - 50,000 sq ft	10.0	10.0	\$ -	\$ 681.44	\$ (681.44)	0%	\$ -	\$ -	\$ -	0%
147	B or M Occupancies - 50,001 - 350,000 sq ft	1.0	1.0	\$ -	\$ 816.07	\$ (816.07)	0%	\$ -	\$ -	\$ -	0%
148	B or M Occupancies - each additional 50,000 sq ft, or portion thereof	-	-	\$ -	\$ 322.10	\$ (322.10)	0%	\$ -	\$ -	\$ -	0%
149	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	F or S Occupancies - up to 3,600 sq ft	300.0	300.0	\$ -	\$ 455.80	\$ (455.80)	0%	\$ -	\$ -	\$ -	0%
151	F or S Occupancies - 3,601 - 50,000 sq ft	267.0	267.0	\$ -	\$ 681.44	\$ (681.44)	0%	\$ -	\$ -	\$ -	0%
152	F or S Occupancies - 50,001 - 350,000 sq ft	5.0	5.0	\$ -	\$ 816.07	\$ (816.07)	0%	\$ -	\$ -	\$ -	0%
153	F or S Occupancies - each additional 50,000 sq ft, or portion thereof	5.0	5.0	\$ -	\$ 375.00	\$ (375.00)	0%	\$ -	\$ -	\$ -	0%
154	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
155	H Occupancies - up to 10,000 sq ft	8.0	9.0	\$ -	\$ 606.05	\$ (606.05)	0%	\$ -	\$ -	\$ -	0%
156	H Occupancies - each additional 10,000 sq ft, or portion thereof	8.0	8.0	\$ -	\$ 232.37	\$ (232.37)	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
157	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
158	High Rise - greater than 75 feet from grade (Prohibited by City Ordinance)	-	-	\$ -	\$ 1,399.33	\$ (1,399.33)	0%	\$ -	\$ -	\$ -	0%
159	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
160	L Occupancies	17.0	17.0	\$ -	\$ 606.05	\$ (606.05)	0%	\$ -	\$ -	\$ -	0%
161	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	R-1 Occupancies - first 25 units	1.0	1.0	\$ -	\$ 410.93	\$ (410.93)	0%	\$ -	\$ -	\$ -	0%
163	R-1 Occupancies - 26-50 units	2.0	2.0	\$ -	\$ 576.07	\$ (576.07)	0%	\$ -	\$ -	\$ -	0%
164	R-1 Occupancies - 51-75 units	4.0	4.0	\$ -	\$ 710.70	\$ (710.70)	0%	\$ -	\$ -	\$ -	0%
165	R-1 Occupancies - 76-100 units	4.0	4.0	\$ -	\$ 845.33	\$ (845.33)	0%	\$ -	\$ -	\$ -	0%
166	R-1 Occupancies - each additional 25 units	6.0	6.0	\$ -	\$ 142.62	\$ (142.62)	0%	\$ -	\$ -	\$ -	0%
167	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
168	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
169	R-2 Occupancies - 1-5 Buildings	14.0	14.0	\$ -	\$ 426.54	\$ (426.54)	0%	\$ -	\$ -	\$ -	0%
170	R-2 Occupancies - 6-10 Buildings	8.0	8.0	\$ -	\$ 591.69	\$ (591.69)	0%	\$ -	\$ -	\$ -	0%
171	R-2 Occupancies - 11-15 Buildings	8.0	8.0	\$ -	\$ 726.32	\$ (726.32)	0%	\$ -	\$ -	\$ -	0%
172	R-2 Occupancies - 16-20 Buildings	8.0	8.0	\$ -	\$ 860.94	\$ (860.94)	0%	\$ -	\$ -	\$ -	0%
173	R-2 Occupancies - 21-30 Buildings	7.0	7.0	\$ -	\$ 995.57	\$ (995.57)	0%	\$ -	\$ -	\$ -	0%
174	R-2 Occupancies - 30-50 Buildings	3.0	3.0	\$ -	\$ 1,130.20	\$ (1,130.20)	0%	\$ -	\$ -	\$ -	0%
175	R-2 Occupancies - >50 Buildings	3.0	3.0	\$ -	\$ 1,399.46	\$ (1,399.46)	0%	\$ -	\$ -	\$ -	0%
176	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
177	Re-inspection fee (after initial and first inspection)	1,814.0	1,814.0	\$ -	\$ 299.66	\$ (299.66)	0%	\$ -	\$ -	\$ -	0%
178	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
179	ANNUAL INSPECTION AND OPERATING PERMITS (IFC 105 PERMITS) - Add-on Fees to the Annual Inspection Program Fee:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
180	Combustible Dust Producing Operation	125.0	125.0	\$ 95.88	\$ 281.80	\$ (185.92)	34%	\$ -	\$ -	\$ -	0%
181	Fire hydrants and Valves	2,500.0	2,500.0	\$ 95.88	\$ 281.80	\$ (185.92)	34%	\$ -	\$ -	\$ -	0%
182	Hot Works Permit	300.0	300.0	\$ 95.88	\$ 236.92	\$ (141.04)	40%	\$ -	\$ -	\$ -	0%
183	Lumber yard	3.0	3.0	\$ 95.88	\$ 281.80	\$ (185.92)	34%	\$ -	\$ -	\$ -	0%
184	Industrial Ovens	5.0	5.0	\$ 95.88	\$ 236.92	\$ (141.04)	40%	\$ -	\$ -	\$ -	0%
185	Liquid or gas fueled vehicles or equipment in assembly buildings	10.0	10.0	\$ 95.88	\$ 251.28	\$ (155.40)	38%	\$ -	\$ -	\$ -	0%
186	Outdoor assembly event	10.0	10.0	\$ 95.88	\$ 371.55	\$ (275.67)	26%	\$ -	\$ -	\$ -	0%
187	Cutting and/or Welding	100.0	100.0	\$ 95.88	\$ 251.28	\$ (155.40)	38%	\$ -	\$ -	\$ -	0%
188	Temporary membrane structures and tents	100.0	100.0	\$ 95.88	\$ 371.55	\$ (275.67)	26%	\$ -	\$ -	\$ -	0%
189	Aircraft refueling Vehicle/Aviation Facilities	-	-	\$ 95.88	\$ 251.26	\$ (155.38)	38%	\$ -	\$ -	\$ -	0%
190	Chapter 48	5.0	5.0	\$ 95.88	\$ 770.24	\$ (674.36)	12%	\$ -	\$ -	\$ -	0%
191	Aerosol Products	75.0	75.0	\$ 95.88	\$ 233.74	\$ (137.86)	41%	\$ -	\$ -	\$ -	0%
192	Cellulose Nitrate Film	2.0	2.0	\$ 95.88	\$ 236.90	\$ (141.02)	40%	\$ -	\$ -	\$ -	0%
193	Combustible Fiber Storage	10.0	10.0	\$ 95.88	\$ 281.77	\$ (185.89)	34%	\$ -	\$ -	\$ -	0%
194	Compressed Gases	50.0	50.0	\$ 95.88	\$ 251.26	\$ (155.38)	38%	\$ -	\$ -	\$ -	0%
195	Cryogenic Fluids	10.0	10.0	\$ 95.88	\$ 251.26	\$ (155.38)	38%	\$ -	\$ -	\$ -	0%
196	Explosives 105.6.15	5.0	5.0	\$ 95.88	\$ 281.77	\$ (185.89)	34%	\$ -	\$ -	\$ -	0%
197	Pyrotechnic Special Effects material	50.0	50.0	\$ 95.88	\$ 1,203.27	\$ (1,107.39)	8%	\$ -	\$ -	\$ -	0%
198	Flammable and Combustible Liquids	350.0	350.0	\$ 95.88	\$ 326.64	\$ (230.76)	29%	\$ -	\$ -	\$ -	0%
199	Hazardous Materials	500.0	500.0	\$ 95.88	\$ 326.64	\$ (230.76)	29%	\$ -	\$ -	\$ -	0%
200	High Piled Storage	350.0	350.0	\$ 95.88	\$ 371.52	\$ (275.64)	26%	\$ -	\$ -	\$ -	0%
201	Amusement Building	-	-	\$ 95.88	\$ 576.32	\$ (480.44)	17%	\$ -	\$ -	\$ -	0%
202	Carnival and Fairs	2.0	2.0	\$ 95.88	\$ 576.32	\$ (480.44)	17%	\$ -	\$ -	\$ -	0%
203	Exhibits and Trade Shows	5.0	5.0	\$ 95.88	\$ 576.32	\$ (480.44)	17%	\$ -	\$ -	\$ -	0%
204	Waste Handling	50.0	50.0	\$ 95.88	\$ 236.90	\$ (141.02)	40%	\$ -	\$ -	\$ -	0%
205	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
206	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
207	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
208	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Chief or Fire Marshal)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
209	Plan Checks Other Than Those Already Listed (per hour @ staff hourly rates)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
210	Inspections Other Than Those Already Listed (per hour @ staff hourly rates)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
211	Individual Staff Hourly Rates:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
212	Assistant Fire Marshal (per hour)	-	-	\$ 180.97	\$ 211.46	\$ (30.49)	86%	\$ -	\$ -	\$ -	0%
213	Fire Safety Specialist (per hour)	-	-	\$ 106.66	\$ 197.81	\$ (91.15)	54%	\$ -	\$ -	\$ -	0%
214	Fire Plan Check - (per hour)	-	-	\$ 99.47	\$ 179.49	\$ (80.02)	55%	\$ -	\$ -	\$ -	0%
215	Fire Inspection (per hour)	-	-	\$ 99.47	\$ 179.49	\$ (80.02)	55%	\$ -	\$ -	\$ -	0%
216	Community Development Tech. (per hour)	-	-	\$ 99.47	\$ 160.91	\$ (61.44)	62%	\$ -	\$ -	\$ -	0%
217	Administrative Assistant (per hour)	-	-	\$ 99.47	\$ 158.42	\$ (58.95)	63%	\$ -	\$ -	\$ -	0%
218	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
219	<b>NON-FEE ACTIVITIES (annual):</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
220	Counter / General Assistance: Pre-Project Support (annual)	-	1.0	\$ -	\$ 15,941.43	\$ (15,941.43)	0%	\$ -	\$ -	\$ -	0%
221	Counter / General Assistance: Public Information - not recoverable (annual)	-	1.0	\$ -	\$ 17,699.73	\$ (17,699.73)	0%	\$ -	\$ -	\$ -	0%
222	Public Education (annual)	-	1.0	\$ -	\$ 8,073.10	\$ (8,073.10)	0%	\$ -	\$ -	\$ -	0%
223	Special Events (annual)	-	1.0	\$ -	\$ 7,268.56	\$ (7,268.56)	0%	\$ -	\$ -	\$ -	0%
224	Other Specialized Training (annual)	-	1.0	\$ -	\$ 9,859.73	\$ (9,859.73)	0%	\$ -	\$ -	\$ -	0%
225	Other Non-Fee Services (annual)	-	1.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
226	<b>SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS - General (annual):</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
227	N/A	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
228	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
229	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
230	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
231	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
232	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
233	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
234	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
235	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
236	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
237	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
238	<b>END OF FIRE ACTIVITIES</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
239	CONTRIBUTIONS TO PLANNING FEES:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
240	Adult Business	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
241	Adult Business - Conditional Use Permit	-	-	\$ -	\$ 140.35	\$ (140.35)	0%	\$ -	\$ -	\$ -	0%
242	Adult Business - Employee Permit	-	-	\$ -	\$ 122.65	\$ (122.65)	0%	\$ -	\$ -	\$ -	0%
243	Adult Business - Owner Permit	-	-	\$ -	\$ 122.65	\$ (122.65)	0%	\$ -	\$ -	\$ -	0%
244	Annexation	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
245	Annexation / Detachment (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
246	Pre-Annexation Agreement (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
247	Appeal	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
248	Appeal	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
249	Bingo License	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
250	Bingo License	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
251	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
252	CEQA	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
253	Negative Declaration (Without Mitigation)	-	-	\$ -	\$ 140.35	\$ (140.35)	0%	\$ -	\$ -	\$ -	0%
254	Negative Declaration (With Mitigation)	-	-	\$ -	\$ 140.35	\$ (140.35)	0%	\$ -	\$ -	\$ -	0%
255	City Managed EIR	-	-	\$ -	\$ 573.71	\$ (573.71)	0%	\$ -	\$ -	\$ -	0%
256	Supplemental EIR	-	-	\$ -	\$ 309.38	\$ (309.38)	0%	\$ -	\$ -	\$ -	0%
257	Addendum to EIR	-	-	\$ -	\$ 309.38	\$ (309.38)	0%	\$ -	\$ -	\$ -	0%
258	Certificate Of Historical Appropriateness	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
259	Certificate Of Historical Appropriateness	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
260	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
261	Conditional Use Permits	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
262	Conditional Use Permit - No Site Changes	-	-	\$ -	\$ 169.54	\$ (169.54)	0%	\$ -	\$ -	\$ -	0%
263	Conditional Use Permit with Development Plan	-	-	\$ -	\$ 296.42	\$ (296.42)	0%	\$ -	\$ -	\$ -	0%
264	Conditional Use Permit - Large Family Day Care	-	-	\$ -	\$ 148.39	\$ (148.39)	0%	\$ -	\$ -	\$ -	0%
265	CUP - Modification of Existing CUP	-	-	\$ -	\$ 148.39	\$ (148.39)	0%	\$ -	\$ -	\$ -	0%
266	CC&R Review	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
267	CC&R Review (staff)	-	-	\$ -	\$ 122.65	\$ (122.65)	0%	\$ -	\$ -	\$ -	0%
268	Development Agreement	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
269	Development Agreement - New	-	-	\$ -	\$ 166.79	\$ (166.79)	0%	\$ -	\$ -	\$ -	0%
270	Development Agreement - Modification	-	-	\$ -	\$ 148.39	\$ (148.39)	0%	\$ -	\$ -	\$ -	0%
271	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
272	Development Plan	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
273	Development Plan - Larger than 100,000 SF	-	-	\$ -	\$ 296.42	\$ (296.42)	0%	\$ -	\$ -	\$ -	0%
274	Development Plan - 10,000-100,000 SF	-	-	\$ -	\$ 275.27	\$ (275.27)	0%	\$ -	\$ -	\$ -	0%



FIRE PREVENTION

RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
275	Development Plan - Less than 10,000 SF	-		\$ -	\$ 169.54	\$ (169.54)	0%	\$ -	\$ -	\$ -	0%
276	DIF Credit Or Reduction	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
277	DIF Credit Or Reduction	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
278	-	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
279	Extension of Time	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
280	Extension Of Time	-		\$ -	\$ 169.54	\$ (169.54)	0%	\$ -	\$ -	\$ -	0%
281	-	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
282	Finding of Public Convenience Or Necessity	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
283	Finding Of Public Convenience or Necessity (without DP or CUP)	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
284	Finding Of Public Convenience & or Necessity with DP or CUP	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
285	General Plan Amendment	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
286	General Plan Amendment - Text Or Exhibit	-		\$ -	\$ 765.87	\$ (765.87)	0%	\$ -	\$ -	\$ -	0%
287	General Plan Amendment - Zoning & and/or Land Map	-		\$ -	\$ 501.54	\$ (501.54)	0%	\$ -	\$ -	\$ -	0%
288	General Plan Amendment with Fiscal Impact Analysis [DELETE]	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
289	Fiscal Impact Analysis (City Staff fee in addition to external contractor cost) [NEW]	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
290	Landscape Construction Plan	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
291	Landscape Construction Plan (City administration and processing fee--in addition to consultant review fee charged directly to applicant)	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
292	Maps	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
293	Certificate Of Compliance (support to Public Works fee)	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
294	Condominium Conversion	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
295	Condominium Map	-		\$ -	\$ 205.49	\$ (205.49)	0%	\$ -	\$ -	\$ -	0%
296	Lot Line Adjustment (support to Public Works fee)	-		\$ -	\$ 95.53	\$ (95.53)	0%	\$ -	\$ -	\$ -	0%
297	Minor Change To Approved Tentative Map	-		\$ -	\$ 201.26	\$ (201.26)	0%	\$ -	\$ -	\$ -	0%
298	Parcel Merger (support to Public Works fee)	-		\$ -	\$ 148.39	\$ (148.39)	0%	\$ -	\$ -	\$ -	0%
299	Phasing Plan For Tentative Map	-		\$ -	\$ 378.26	\$ (378.26)	0%	\$ -	\$ -	\$ -	0%
300	Reversion To Acreage	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
301	TPM Commercial Industrial Standard	-		\$ -	\$ 465.59	\$ (465.59)	0%	\$ -	\$ -	\$ -	0%
302	TPM Commercial Industrial with Waiver	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
303	TPM Residential Standard	-		\$ -	\$ 359.86	\$ (359.86)	0%	\$ -	\$ -	\$ -	0%
304	TPM Residential wth Waiver - Final Map	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
305	TPM Revised	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
306	TPM Vesting	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
307	TTM Standard - 5-34 Lots/Units (flat fee)	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
308	TTM Standard 35+ units / lots	-		\$ -	\$ 272.52	\$ (272.52)	0%	\$ -	\$ -	\$ -	0%
309	TTM Standard - Additional Unit Fee per lot above 35 lots	-		\$ -	\$ 219.66	\$ (219.66)	0%	\$ -	\$ -	\$ -	0%
310	TTM Standard Revised Map	-		\$ -	\$ 272.52	\$ (272.52)	0%	\$ -	\$ -	\$ -	0%
311	TTM Vesting 5 - 34 lots/units (flat fee)	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
312	TTM Vesting 35+ units / lots	-		\$ -	\$ 325.39	\$ (325.39)	0%	\$ -	\$ -	\$ -	0%
313	TTM Vesting - Additional Unit Fee per lot above 35 lots	-		\$ -	\$ 219.66	\$ (219.66)	0%	\$ -	\$ -	\$ -	0%
314	TTM Vesting Revised Map	-		\$ -	\$ 219.66	\$ (219.66)	0%	\$ -	\$ -	\$ -	0%
315	-	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
316	<b>Massage Permits</b>	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
317	Massage Establishment Permit	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
318	Massage Establishment Permit Renewal	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
319	Massage Technician License [This service is now a state responsibility.]	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
320	-	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
321	<b>Minor Exception</b>	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
322	Minor Exception - General	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
323	Minor Exception - Individual Homeowner	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
324	<b>Modifications</b>	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
325	Major Modification	-		\$ -	\$ 275.27	\$ (275.27)	0%	\$ -	\$ -	\$ -	0%
326	Minor Modification	-		\$ -	\$ 169.54	\$ (169.54)	0%	\$ -	\$ -	\$ -	0%
327	Minor Modification - Plan Review Only	-		\$ -	\$ 271.68	\$ (271.68)	0%	\$ -	\$ -	\$ -	0%
328	Minor Modification - Plan Review Only (Individual Homeowner)	-		\$ -	\$ 158.97	\$ (158.97)	0%	\$ -	\$ -	\$ -	0%
329	<b>Municipal Code Amendment</b>	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
330	Municipal Code Amendment	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
331	<b>Planned Development Overlay</b>	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
332	Planned Development Overlay	-		\$ -	\$ 359.86	\$ (359.86)	0%	\$ -	\$ -	\$ -	0%
333	Planned Development Overlay - Amendment	-		\$ -	\$ 254.13	\$ (254.13)	0%	\$ -	\$ -	\$ -	0%
334	<b>Residential Tract Home Product Review</b>	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
335	Residential Tract Home Product Review	-		\$ -	\$ 483.99	\$ (483.99)	0%	\$ -	\$ -	\$ -	0%
336	<b>Accessory Dwelling Unit</b>	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
337	Accessory Dwelling Unit	-		\$ -	\$ 254.13	\$ (254.13)	0%	\$ -	\$ -	\$ -	0%
338	-	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
339	<b>Signage</b>	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
340	Sign Program Amendment	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
341	Sign Program - New	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
342	-	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
343	<b>Specific Plan</b>	-		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
344	Specific Plan - New	-		\$ -	\$ 924.47	\$ (924.47)	0%	\$ -	\$ -	\$ -	0%
345	Specific Plan Amendment - Major	-		\$ -	\$ 713.00	\$ (713.00)	0%	\$ -	\$ -	\$ -	0%
346	Specific Plan Amendment - Minor	-		\$ -	\$ 924.47	\$ (924.47)	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS**

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
347	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - MISCELLANEOUS FIRE ITEMS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
348	Temporary Use Permits	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
349	Temporary Use Permit - Minor Regular	-	-	\$ -	\$ 107.62	\$ (107.62)	0%	\$ -	\$ -	\$ -	0%
350	Temporary Use Permit - Major Regular	-	-	\$ -	\$ 143.57	\$ (143.57)	0%	\$ -	\$ -	\$ -	0%
351	Temporary Use Permit - Major Non Profit	-	-	\$ -	\$ 143.57	\$ (143.57)	0%	\$ -	\$ -	\$ -	0%
352	Temporary Use Permit - Minor Non Profit	-	-	\$ -	\$ 107.62	\$ (107.62)	0%	\$ -	\$ -	\$ -	0%
353	Temporary Use Permit - Model Home Complex	-	-	\$ -	\$ 143.57	\$ (143.57)	0%	\$ -	\$ -	\$ -	0%
354	Temporary Use Permit - Sales / Construction Trailer	-	-	\$ -	\$ 107.62	\$ (107.62)	0%	\$ -	\$ -	\$ -	0%
355	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
356	Variance	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
357	Variance	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
358	Vendors License	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
359	Vendors License	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
360	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
361	Wireless Antenna Facility	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
362	Wireless Antenna Facility - Administrative Review	-	-	\$ -	\$ 143.57	\$ (143.57)	0%	\$ -	\$ -	\$ -	0%
363	Wireless Antenna Facility - Revision with Public Hearing	-	-	\$ -	\$ 460.55	\$ (460.55)	0%	\$ -	\$ -	\$ -	0%
364	Wireless Antenna Facility - New	-	-	\$ -	\$ 782.37	\$ (782.37)	0%	\$ -	\$ -	\$ -	0%
365	Zoning Letter	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
366	Zoning Letter	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
367	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
368	Other Fees	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
369	General Plan Update [DELETE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
370	Records Retention [DELETE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
371	IT/Software Update [DELETE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
372	Base Planning Review Fee [DELETE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
373	Excess Review Fee - 4th and subsequent reviews - Actual Time at Staff Hourly Rates	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
374	Stockpiling Permit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
375	END OF PLANNING FEES	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
	Adjustment for Suballocated Costs:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

TOTALS:

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	<b>MISCELLANEOUS FIRE FEES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Sprinkler Plan Check New 1- 50 heads	\$ 699.90	\$ 949.95	\$ (250.05)	74%	\$ 2,100	\$ 2,850	\$ (750)	74%	\$ 2,100	\$ 2,850	\$ (750)	74%
3	Sprinkler Plan Check New 51-100	\$ 699.90	\$ 1,098.31	\$ (398.41)	64%	\$ 2,100	\$ 3,295	\$ (1,195)	64%	\$ 2,100	\$ 3,295	\$ (1,195)	64%
4	Sprinkler Plan Check New 101-200	\$ 921.61	\$ 1,230.53	\$ (308.92)	75%	\$ 9,216	\$ 12,305	\$ (3,089)	75%	\$ 9,216	\$ 12,305	\$ (3,089)	75%
5	Sprinkler Plan Check New 201-300	\$ 921.61	\$ 1,328.36	\$ (406.75)	69%	\$ 9,216	\$ 13,284	\$ (4,067)	69%	\$ 9,216	\$ 13,284	\$ (4,067)	69%
6	Sprinkler Plan Check New 301-400	\$ 1,142.13	\$ 1,571.05	\$ (428.92)	73%	\$ 5,711	\$ 7,855	\$ (2,145)	73%	\$ 5,711	\$ 7,855	\$ (2,145)	73%
7	Sprinkler Plan Check New 401-500	\$ 1,142.13	\$ 1,669.95	\$ (527.82)	68%	\$ 5,711	\$ 8,350	\$ (2,639)	68%	\$ 5,711	\$ 8,350	\$ (2,639)	68%
8	Sprinkler Plan Check New - each additional 50 heads, or portion thereof, above 500	\$ 699.90	\$ 345.31	\$ 354.59	203%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	Sprinkler Plan Check Each Additional Riser - Requires a separate new Permit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	Sprinkler Inspection New 1- 50 heads	\$ 769.41	\$ 563.00	\$ 206.41	137%	\$ 2,308	\$ 1,689	\$ 619	137%	\$ 2,308	\$ 1,689	\$ 619	137%
11	Sprinkler Inspection New 51-100	\$ 769.41	\$ 743.51	\$ 25.90	103%	\$ 2,308	\$ 2,231	\$ 78	103%	\$ 2,308	\$ 2,231	\$ 78	103%
12	Sprinkler Inspection New 101-200	\$ 1,172.09	\$ 832.71	\$ 339.38	141%	\$ 11,721	\$ 8,327	\$ 3,394	141%	\$ 11,721	\$ 8,327	\$ 3,394	141%
13	Sprinkler Inspection New 201-300	\$ 1,172.09	\$ 1,016.44	\$ 155.65	115%	\$ 11,721	\$ 10,164	\$ 1,556	115%	\$ 11,721	\$ 10,164	\$ 1,556	115%
14	Sprinkler Inspection New 301-400	\$ 1,574.77	\$ 1,060.83	\$ 513.94	148%	\$ 7,874	\$ 5,304	\$ 2,570	148%	\$ 7,874	\$ 5,304	\$ 2,570	148%
15	Sprinkler Inspection New 401-500	\$ 1,574.77	\$ 1,105.70	\$ 469.07	142%	\$ 7,874	\$ 5,529	\$ 2,345	142%	\$ 7,874	\$ 5,529	\$ 2,345	142%
16	Sprinkler Inspection New - each additional 50 heads, or portion thereof, above 500	\$ 769.41	\$ 234.75	\$ 534.66	328%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
17	Sprinkler Inspection Each Additional Riser - Requires a separate new Permit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	Sprinkler Plan Check Ti 1-10 heads	\$ 370.32	\$ 788.81	\$ (418.49)	47%	\$ 10,369	\$ 22,087	\$ (11,718)	47%	\$ 10,369	\$ 22,087	\$ (11,718)	47%
19	Sprinkler Plan Check Ti 11-50	\$ 481.78	\$ 838.27	\$ (356.49)	57%	\$ 19,271	\$ 33,531	\$ (14,260)	57%	\$ 19,271	\$ 33,531	\$ (14,260)	57%
20	Sprinkler Plan Check Ti 51-100	\$ 699.90	\$ 887.72	\$ (187.82)	79%	\$ 6,299	\$ 7,989	\$ (1,690)	79%	\$ 6,299	\$ 7,989	\$ (1,690)	79%
21	Sprinkler Plan Check Ti - each additional 50 heads, or portion thereof, above 100	\$ 481.78	\$ 241.20	\$ 240.58	200%	\$ 4,336	\$ 2,171	\$ 2,165	200%	\$ 4,336	\$ 2,171	\$ 2,165	200%
22	Sprinkler Inspection Ti 1-10	\$ 473.39	\$ 569.00	\$ (95.61)	83%	\$ 13,255	\$ 15,932	\$ (2,677)	83%	\$ 13,255	\$ 15,932	\$ (2,677)	83%
23	Sprinkler Inspection Ti 11-50	\$ 672.33	\$ 837.69	\$ (165.36)	80%	\$ 26,893	\$ 33,508	\$ (6,614)	80%	\$ 26,893	\$ 33,508	\$ (6,614)	80%
24	Sprinkler Inspection Ti 51-100	\$ 874.87	\$ 932.75	\$ (57.88)	94%	\$ 7,874	\$ 8,395	\$ (521)	94%	\$ 7,874	\$ 8,395	\$ (521)	94%
25	Sprinkler Inspection Ti - each additional 50 heads, or portion thereof, above 100	\$ 672.33	\$ 102.87	\$ 569.46	654%	\$ 6,051	\$ 926	\$ 5,125	654%	\$ 6,051	\$ 926	\$ 5,125	654%

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
26	Alarm Plan Check New 1-10	\$ 481.78	\$ 669.10	\$ (187.32)	72%	\$ 42,878	\$ 59,550	\$ (16,672)	72%	\$ 42,878	\$ 59,550	\$ (16,672)	72%
27	Alarm Plan Check New 11-25	\$ 699.90	\$ 718.55	\$ (18.65)	97%	\$ 8,399	\$ 8,623	\$ (224)	97%	\$ 8,399	\$ 8,623	\$ (224)	97%
28	Alarm Plan Check New 26-50	\$ 699.90	\$ 817.45	\$ (117.55)	86%	\$ 9,099	\$ 10,627	\$ (1,528)	86%	\$ 9,099	\$ 10,627	\$ (1,528)	86%
29	Alarm Plan Check New 51-75	\$ 1,249.99	\$ 965.81	\$ 284.18	129%	\$ 2,500	\$ 1,932	\$ 568	129%	\$ 2,500	\$ 1,932	\$ 568	129%
30	Alarm Plan Check New 76-100	\$ 1,913.93	\$ 1,110.25	\$ 803.68	172%	\$ 3,828	\$ 2,221	\$ 1,607	172%	\$ 3,828	\$ 2,221	\$ 1,607	172%
31	Alarm Plan Check New - each additional 25 units, or portion thereof, above 100	\$ 699.90	\$ 361.35	\$ 338.55	194%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	Alarm Inspection New 1-10	\$ 672.33	\$ 668.34	\$ 3.99	101%	\$ 59,838	\$ 59,482	\$ 355	101%	\$ 59,838	\$ 59,482	\$ 355	101%
33	Alarm Inspection New 11-25	\$ 971.95	\$ 713.21	\$ 258.74	136%	\$ 11,663	\$ 8,559	\$ 3,105	136%	\$ 11,663	\$ 8,559	\$ 3,105	136%
34	Alarm Inspection New 26-50	\$ 971.95	\$ 1,027.32	\$ (55.37)	95%	\$ 12,635	\$ 13,355	\$ (720)	95%	\$ 12,635	\$ 13,355	\$ (720)	95%
35	Alarm Inspection New 51-75	\$ 1,475.30	\$ 1,117.06	\$ 358.24	132%	\$ 2,951	\$ 2,234	\$ 716	132%	\$ 2,951	\$ 2,234	\$ 716	132%
36	Alarm Inspection New 76-100	\$ 1,475.30	\$ 1,476.04	\$ (0.74)	100%	\$ 2,951	\$ 2,952	\$ (1)	100%	\$ 2,951	\$ 2,952	\$ (1)	100%
37	Alarm Inspection New - each additional 25 units, or portion thereof, above 100	\$ 971.95	\$ 501.82	\$ 470.13	194%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	Alarm Plan Check Ti 1-10	\$ 481.78	\$ 656.22	\$ (174.44)	73%	\$ 26,498	\$ 36,092	\$ (9,594)	73%	\$ 26,498	\$ 36,092	\$ (9,594)	73%
39	Alarm Plan Check Ti 11-25	\$ 699.90	\$ 705.68	\$ (5.78)	99%	\$ 8,399	\$ 8,468	\$ (69)	99%	\$ 8,399	\$ 8,468	\$ (69)	99%
40	Alarm Plan Check Ti 26-50	\$ 699.90	\$ 804.58	\$ (104.68)	87%	\$ 7,699	\$ 8,850	\$ (1,152)	87%	\$ 7,699	\$ 8,850	\$ (1,152)	87%
41	Alarm Plan Check Ti 51-75	\$ 1,249.99	\$ 952.94	\$ 297.05	131%	\$ 1,250	\$ 953	\$ 297	131%	\$ 1,250	\$ 953	\$ 297	131%
42	Alarm Plan Check Ti 76-100	\$ 1,249.99	\$ 1,051.85	\$ 198.14	119%	\$ 1,250	\$ 1,052	\$ 198	119%	\$ 1,250	\$ 1,052	\$ 198	119%
43	Alarm Plan Check Ti - each additional 25 units, or portion thereof, above 100	\$ 699.90	\$ 472.20	\$ 227.70	148%	\$ 700	\$ 472	\$ 228	148%	\$ 700	\$ 472	\$ 228	148%
44	Wireless Communicator Alarm Ti PC	\$ 454.21	\$ 516.62	\$ (62.41)	88%	\$ 40,425	\$ 45,979	\$ (5,554)	88%	\$ 40,425	\$ 45,979	\$ (5,554)	88%
45	Alarm Inspection Ti 1-10	\$ 672.33	\$ 659.33	\$ 13.00	102%	\$ 36,978	\$ 36,263	\$ 715	102%	\$ 36,978	\$ 36,263	\$ 715	102%
46	Alarm Inspection Ti 11-25	\$ 971.95	\$ 704.20	\$ 267.75	138%	\$ 11,663	\$ 8,450	\$ 3,213	138%	\$ 11,663	\$ 8,450	\$ 3,213	138%
47	Alarm Inspection Ti 26-50	\$ 971.95	\$ 1,018.31	\$ (46.36)	95%	\$ 10,691	\$ 11,201	\$ (510)	95%	\$ 10,691	\$ 11,201	\$ (510)	95%
48	Alarm Inspection Ti 51-75	\$ 1,475.30	\$ 1,108.05	\$ 367.25	133%	\$ 1,475	\$ 1,108	\$ 367	133%	\$ 1,475	\$ 1,108	\$ 367	133%
49	Alarm Inspection Ti 76-100	\$ 1,475.30	\$ 1,467.03	\$ 8.27	101%	\$ 1,475	\$ 1,467	\$ 8	101%	\$ 1,475	\$ 1,467	\$ 8	101%
50	Alarm Inspection Ti - each additional 25 units, or portion thereof, above 100	\$ 971.95	\$ 601.00	\$ 370.95	162%	\$ 972	\$ 601	\$ 371	162%	\$ 972	\$ 601	\$ 371	162%
51	Wireless Communicator Alarm Inspection	\$ 201.34	\$ 570.67	\$ (369.33)	35%	\$ 17,919	\$ 50,790	\$ (32,870)	35%	\$ 17,919	\$ 50,790	\$ (32,870)	35%
52	Underground Sprinkler Plan Check	\$ 811.35	\$ 888.16	\$ (76.81)	91%	\$ 4,868	\$ 5,329	\$ (461)	91%	\$ 4,868	\$ 5,329	\$ (461)	91%
53	Underground Hydrants Plan Check	\$ 811.35	\$ 1,036.52	\$ (225.17)	78%	\$ 1,623	\$ 2,073	\$ (450)	78%	\$ 1,623	\$ 2,073	\$ (450)	78%
54	Underground Combo Plan Check	\$ 1,033.07	\$ 1,036.52	\$ (3.45)	100%	\$ 5,165	\$ 5,183	\$ (17)	100%	\$ 5,165	\$ 5,183	\$ (17)	100%
55	Underground Sprinkler Insp	\$ 769.41	\$ 908.67	\$ (139.26)	85%	\$ 4,616	\$ 5,452	\$ (836)	85%	\$ 4,616	\$ 5,452	\$ (836)	85%
56	Underground Hydrants Insp	\$ 874.87	\$ 1,046.02	\$ (171.15)	84%	\$ 1,750	\$ 2,092	\$ (342)	84%	\$ 1,750	\$ 2,092	\$ (342)	84%
57	Underground Combo Insp	\$ 1,072.62	\$ 1,042.80	\$ 29.82	103%	\$ 5,363	\$ 5,214	\$ 149	103%	\$ 5,363	\$ 5,214	\$ 149	103%
58	NFPA 13D Plan Check (Single Family/Duplex)	\$ 576.46	\$ 797.30	\$ (220.84)	72%	\$ 144,114	\$ 199,325	\$ (55,211)	72%	\$ 144,114	\$ 199,325	\$ (55,211)	72%
59	NFPA 13R Plan Check (Multi-Family/3 or more units)	\$ 699.90	\$ 986.37	\$ (286.47)	71%	\$ 50,393	\$ 71,019	\$ (20,626)	71%	\$ 50,393	\$ 71,019	\$ (20,626)	71%
60	NFPA 13D Inspection (Single Family/Duplex)	\$ 254.07	\$ 767.74	\$ (513.67)	33%	\$ 63,518	\$ 191,935	\$ (128,417)	33%	\$ 63,518	\$ 191,935	\$ (128,417)	33%
61	NFPA 13R Inspection (Multi-Family/3 or more units)	\$ 769.41	\$ 857.54	\$ (88.13)	90%	\$ 55,397	\$ 61,743	\$ (6,346)	90%	\$ 55,397	\$ 61,743	\$ (6,346)	90%

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
62	Hood & Duct Sys Plan Check (Per System)	\$ 547.69	\$ 658.17	\$ (110.48)	83%	\$ 8,215	\$ 9,873	\$ (1,657)	83%	\$ 8,215	\$ 9,873	\$ (1,657)	83%
63	Hood & Duct Sys Insp (Per System)	\$ 378.71	\$ 723.76	\$ (345.05)	52%	\$ 5,681	\$ 10,856	\$ (5,176)	52%	\$ 5,681	\$ 10,856	\$ (5,176)	52%
64	Fire Pumps Plan Check	\$ 825.73	\$ 1,170.40	\$ (344.67)	71%	\$ 826	\$ 1,170	\$ (345)	71%	\$ 826	\$ 1,170	\$ (345)	71%
65	Fire Pumps Insp	\$ 1,290.73	\$ 1,306.56	\$ (15.83)	99%	\$ 1,291	\$ 1,307	\$ (16)	99%	\$ 1,291	\$ 1,307	\$ (16)	99%
66	Spray Booth Plan Check (Per System)	\$ 601.62	\$ 832.27	\$ (230.65)	72%	\$ 3,008	\$ 4,161	\$ (1,153)	72%	\$ 3,008	\$ 4,161	\$ (1,153)	72%
67	Spray Booth Insp (Per System)	\$ 738.25	\$ 542.72	\$ 195.53	136%	\$ 3,691	\$ 2,714	\$ 978	136%	\$ 3,691	\$ 2,714	\$ 978	136%
68	FM200 Plan Check (Per System)	\$ 560.88	\$ 1,080.13	\$ (519.25)	52%	\$ 561	\$ 1,080	\$ (519)	52%	\$ 561	\$ 1,080	\$ (519)	52%
69	FM200 Inspection (Per System)	\$ -	\$ 872.26	\$ (872.26)	0%	\$ -	\$ 872	\$ (872)	0%	\$ -	\$ 872	\$ (872)	0%
70	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Dry Chem Systems Plan Check (Per System)	\$ 384.70	\$ 783.41	\$ (398.71)	49%	\$ 385	\$ 783	\$ (399)	49%	\$ 385	\$ 783	\$ (399)	49%
72	Dry Chem Systems Insp (Per System)	\$ 378.71	\$ 542.72	\$ (164.01)	70%	\$ 379	\$ 543	\$ (164)	70%	\$ 379	\$ 543	\$ (164)	70%
73	Co2 Systms Plan Check (Per System)	\$ 607.62	\$ 783.41	\$ (175.79)	78%	\$ 608	\$ 783	\$ (176)	78%	\$ 608	\$ 783	\$ (176)	78%
74	Co2 Systems Insp (Per System)	\$ 749.03	\$ 542.72	\$ 206.31	138%	\$ 749	\$ 543	\$ 206	138%	\$ 749	\$ 543	\$ 206	138%
75	Halogenated Extinguishing Systems Plan Check	\$ 655.55	\$ 1,080.13	\$ (424.58)	61%	\$ 656	\$ 1,080	\$ (425)	61%	\$ 656	\$ 1,080	\$ (425)	61%
76	Halogenated Extinguishing Systems Insp	\$ -	\$ 542.72	\$ (542.72)	0%	\$ -	\$ 543	\$ (543)	0%	\$ -	\$ 543	\$ (543)	0%
77	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	Medical Gases Plan Check (Per System)	\$ 498.56	\$ 995.71	\$ (497.15)	50%	\$ 499	\$ 996	\$ (497)	50%	\$ 499	\$ 996	\$ (497)	50%
79	Medical Gases Insp (Per System)	\$ 372.72	\$ 826.43	\$ (453.71)	45%	\$ 373	\$ 826	\$ (454)	45%	\$ 373	\$ 826	\$ (454)	45%
80	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
81	UST Plan Check	\$ 810.15	\$ 995.71	\$ (186)	81%	\$ 1,620	\$ 1,991	\$ (371)	81%	\$ 1,620	\$ 1,991	\$ (371)	81%
82	UST Inspection	\$ 1,249.99	\$ 1,066.23	\$ 184	117%	\$ 2,500	\$ 2,132	\$ 368	117%	\$ 2,500	\$ 2,132	\$ 368	117%
83	AST Plan Check	\$ 810.15	\$ 995.71	\$ (186)	81%	\$ 1,620	\$ 1,991	\$ (371)	81%	\$ 1,620	\$ 1,991	\$ (371)	81%
84	AST Inspection	\$ 1,249.99	\$ 737.76	\$ 512	169%	\$ 2,500	\$ 1,476	\$ 1,024	169%	\$ 2,500	\$ 1,476	\$ 1,024	169%
85	Tank/Piping Removal Plan Check	\$ 384.70	\$ 583.67	\$ (199)	66%	\$ 385	\$ 584	\$ (199)	66%	\$ 385	\$ 584	\$ (199)	66%
86	Tank/Piping Removal Insp	\$ 530.91	\$ 634.61	\$ (103.70)	84%	\$ 531	\$ 635	\$ (104)	84%	\$ 531	\$ 635	\$ (104)	84%
87	Smoke Control System Plan Check	\$ 920.41	\$ 1,910.85	\$ (990.44)	48%	\$ 920	\$ 1,911	\$ (990)	48%	\$ 920	\$ 1,911	\$ (990)	48%
88	Smoke Control System Insp	\$ 2,434.06	\$ 1,770.82	\$ 663	137%	\$ 2,434	\$ 1,771	\$ 663	137%	\$ 2,434	\$ 1,771	\$ 663	137%
89	Dust Collection Plan Check	\$ 711.88	\$ 897.28	\$ (185)	79%	\$ 1,424	\$ 1,795	\$ (371)	79%	\$ 1,424	\$ 1,795	\$ (371)	79%
90	Dust Collection Insp	\$ 430.24	\$ 544.92	\$ (115)	79%	\$ 860	\$ 1,090	\$ (229)	79%	\$ 860	\$ 1,090	\$ (229)	79%
91	Industrial Ovens/Furnace Plan Check	\$ 699.90	\$ 897.28	\$ (197.38)	78%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
92	Industrial Ovens/Furnace Insp	\$ 421.86	\$ 544.92	\$ (123.06)	77%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
93	Hazmat Chemical Classificaton 1-5 chemicals Plan Check	\$ 149.81	\$ 777.82	\$ (628.01)	19%	\$ 1,498	\$ 7,778	\$ (6,280)	19%	\$ 1,498	\$ 7,778	\$ (6,280)	19%
94	Hazmat Chemical Classificaton 6-15 chemicals Plan Check	\$ 359.54	\$ 990.60	\$ (631.06)	36%	\$ 1,798	\$ 4,953	\$ (3,155)	36%	\$ 1,798	\$ 4,953	\$ (3,155)	36%
95	Hazmat Chemical Classificaton 16-50 chemicals Plan Check	\$ 1,198.45	\$ 1,321.81	\$ (123.36)	91%	\$ 5,992	\$ 6,609	\$ (617)	91%	\$ 5,992	\$ 6,609	\$ (617)	91%
96	Hazmat Chemical Classificaton 51-100 chemicals Plan Check	\$ 2,241.11	\$ 1,628.66	\$ 612.45	138%	\$ 11,206	\$ 8,143	\$ 3,062	138%	\$ 11,206	\$ 8,143	\$ 3,062	138%
97	Hazmat Chemical Classificaton - each additional 10 chemicals, or portion thereof, above 100	\$ 119.85	\$ 596.43	\$ (476.58)	20%	\$ 240	\$ 1,193	\$ (953)	20%	\$ 240	\$ 1,193	\$ (953)	20%
98	Hazmat Chemical Classificaton 1-5 chemicals Insp	\$ -	\$ 516.62	\$ (516.62)	0%	\$ -	\$ 5,166	\$ (5,166)	0%	\$ -	\$ 5,166	\$ (5,166)	0%
99	Hazmat Chemical Classificaton 6-15 chemicals Insp	\$ -	\$ 619.42	\$ (619.42)	0%	\$ -	\$ 3,097	\$ (3,097)	0%	\$ -	\$ 3,097	\$ (3,097)	0%
100	Hazmat Chemical Classificaton 16-50 chemicals Insp	\$ -	\$ 827.51	\$ (827.51)	0%	\$ -	\$ 4,138	\$ (4,138)	0%	\$ -	\$ 4,138	\$ (4,138)	0%
101	Hazmat Chemical Classificaton 51-100 chemicals Insp	\$ -	\$ 1,157.88	\$ (1,157.88)	0%	\$ -	\$ 5,789	\$ (5,789)	0%	\$ -	\$ 5,789	\$ (5,789)	0%
102	Hazmat Chemical Classificaton - each additional 10 chemicals, or portion thereof, above 100	\$ -	\$ 471.75	\$ (471.75)	0%	\$ -	\$ 944	\$ (944)	0%	\$ -	\$ 944	\$ (944)	0%
103	HPS Plan Check	\$ 1,160.10	\$ 1,549.52	\$ (389.42)	75%	\$ 11,601	\$ 15,495	\$ (3,894)	75%	\$ 11,601	\$ 15,495	\$ (3,894)	75%
104	HPS Inspection	\$ 587.24	\$ 816.59	\$ (229.35)	72%	\$ 5,872	\$ 8,166	\$ (2,293)	72%	\$ 5,872	\$ 8,166	\$ (2,293)	72%
105	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	Minor Technical Report Review (1-10 Pages)	\$ 485.37	\$ 702.06	\$ (216.69)	69%	\$ 485	\$ 702	\$ (217)	69%	\$ 485	\$ 702	\$ (217)	69%
107	Major Technical Report Review (over 10 Pages)	\$ 1,155.31	\$ 1,150.58	\$ 4.73	100%	\$ 1,155	\$ 1,151	\$ 5	100%	\$ 1,155	\$ 1,151	\$ 5	100%
108	Adult Care Facility 6 or fewer clients Inspection	\$ 388.30	\$ 610.00	\$ (221.70)	64%	\$ 1,165	\$ 1,830	\$ (665)	64%	\$ 1,165	\$ 1,830	\$ (665)	64%
109	Residential Care Facility Inspection	\$ 388.30	\$ 879.24	\$ (490.94)	44%	\$ 1,165	\$ 2,638	\$ (1,473)	44%	\$ 1,165	\$ 2,638	\$ (1,473)	44%
110	Large Family Day Care 9-14 children Inspection	\$ 388.30	\$ 610.00	\$ (221.70)	64%	\$ 777	\$ 1,220	\$ (443)	64%	\$ 777	\$ 1,220	\$ (443)	64%
111	Small Family Day Care 8 or fewer children Inspection	\$ 116.25	\$ 520.26	\$ (404.01)	22%	\$ 116	\$ 520	\$ (404)	22%	\$ 116	\$ 520	\$ (404)	22%
112	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%



FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
113	<b>OTHER FEES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
114	Administrative Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
115	Plan Revision Fee (1st Hour)	\$ 260.06	\$ 318.59	\$ (58.53)	82%	\$ 31,728	\$ 38,868	\$ (7,140)	82%	\$ 31,728	\$ 38,868	\$ (7,140)	82%
116	Plan Revision Fee (ea addtl. 1/2 Hour or portion thereof)	\$ 87.49	\$ 228.85	\$ (141.36)	38%	\$ 437	\$ 1,144	\$ (707)	38%	\$ 437	\$ 1,144	\$ (707)	38%
117	Plan resubmittal: fee charged on 4th and each subsequent submittal	\$ 260.06	\$ 318.05	\$ (57.99)	82%	\$ 1,300	\$ 1,590	\$ (290)	82%	\$ 1,300	\$ 1,590	\$ (290)	82%
118	Re-Check Fee: Charged when project is not completed or cannot be approved during regular Plan Check Services	\$ -	\$ 333.18	\$ (333.18)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
119	Re-inspection fee: Charged when project is not completed or cannot be approved during regular inspection	\$ -	\$ 333.18	\$ (333.18)	0%	\$ -	\$ 2,332	\$ (2,332)	0%	\$ -	\$ 2,332	\$ (2,332)	0%
120	Penalty for Failure to Cancel Scheduled Inspection & No Show	\$ 143.81	\$ 365.72	\$ (221.91)	39%	\$ 1,726	\$ 4,389	\$ (2,663)	39%	\$ 1,726	\$ 4,389	\$ (2,663)	39%
121	Job Card Reprint Fee	\$ 41.95	\$ 13.36	\$ 28.59	314%	\$ 503	\$ 160	\$ 343	314%	\$ 503	\$ 160	\$ 343	314%
122	Hot Works (Actual Time at Staff Hourly Rates) - Calculated cost is potential deposit.	\$ 280.44	\$ 682.39	\$ (401.95)	41%	\$ 561	\$ 1,365	\$ (804)	41%	\$ 561	\$ 1,365	\$ (804)	41%
123	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
124	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
125	<b>ANNUAL INSPECTION PROGRAM FEES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
126	A-1 Occupancies up to 10,000 sq ft	\$ -	\$ 471.78	\$ (471.78)	0%	\$ -	\$ 23,589	\$ (23,589)	0%	\$ -	\$ 23,589	\$ (23,589)	0%
127	A-1 Occupancies each additional 10,000 sq ft, or portion thereof	\$ -	\$ 97.75	\$ (97.75)	0%	\$ -	\$ 2,151	\$ (2,151)	0%	\$ -	\$ 2,151	\$ (2,151)	0%
128	A-2 Occupancies up to 10,000 sq ft	\$ -	\$ 619.04	\$ (619.04)	0%	\$ -	\$ 199,950	\$ (199,950)	0%	\$ -	\$ 199,950	\$ (199,950)	0%
129	A-2 Occupancies each additional 10,000 sq ft, or portion thereof	\$ -	\$ 97.75	\$ (97.75)	0%	\$ -	\$ 14,663	\$ (14,663)	0%	\$ -	\$ 14,663	\$ (14,663)	0%
130	A-3 Occupancies up to 10,000 sq ft	\$ -	\$ 663.92	\$ (663.92)	0%	\$ -	\$ 33,196	\$ (33,196)	0%	\$ -	\$ 33,196	\$ (33,196)	0%
131	A-3 Occupancies each additional 10,000 sq ft, or portion thereof	\$ -	\$ 97.75	\$ (97.75)	0%	\$ -	\$ 2,444	\$ (2,444)	0%	\$ -	\$ 2,444	\$ (2,444)	0%
132	A-4 Occupancies up to 10,000 sq ft	\$ -	\$ 501.22	\$ (501.22)	0%	\$ -	\$ 5,012	\$ (5,012)	0%	\$ -	\$ 5,012	\$ (5,012)	0%
133	A-4 Occupancies each additional 10,000 sq ft, or portion thereof	\$ -	\$ 97.75	\$ (97.75)	0%	\$ -	\$ 978	\$ (978)	0%	\$ -	\$ 978	\$ (978)	0%
134	A-5 Occupancies up to 50,000 sq ft	\$ -	\$ 681.44	\$ (681.44)	0%	\$ -	\$ 3,407	\$ (3,407)	0%	\$ -	\$ 3,407	\$ (3,407)	0%
135	A-5 Occupancies each additional 10,000 sq ft, or portion thereof	\$ -	\$ 97.75	\$ (97.75)	0%	\$ -	\$ 1,075	\$ (1,075)	0%	\$ -	\$ 1,075	\$ (1,075)	0%
136	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
137	E Occupancies Schools - Elementary	\$ -	\$ 1,069.17	\$ (1,069.17)	0%	\$ -	\$ 11,761	\$ (11,761)	0%	\$ -	\$ 11,761	\$ (11,761)	0%
138	E Occupancies Schools - Middle	\$ -	\$ 2,146.19	\$ (2,146.19)	0%	\$ -	\$ 10,731	\$ (10,731)	0%	\$ -	\$ 10,731	\$ (10,731)	0%
139	E Occupancies Schools - High	\$ -	\$ 3,223.22	\$ (3,223.22)	0%	\$ -	\$ 12,893	\$ (12,893)	0%	\$ -	\$ 12,893	\$ (12,893)	0%
140	E Occupancies Schools - Private	\$ -	\$ 1,158.92	\$ (1,158.92)	0%	\$ -	\$ 28,973	\$ (28,973)	0%	\$ -	\$ 28,973	\$ (28,973)	0%
141	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
142	I Occupancy - up to 10,000 square feet	\$ -	\$ 636.51	\$ (636.51)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
143	I Occupancy - each additional 10,000 sq ft, or portion thereof	\$ -	\$ 97.75	\$ (97.75)	0%	\$ -	\$ 98	\$ (98)	0%	\$ -	\$ 98	\$ (98)	0%
144	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
145	B or M Occupancies - up to 3,600 sq ft	\$ -	\$ 412.18	\$ (412.18)	0%	\$ -	\$ 494,616	\$ (494,616)	0%	\$ -	\$ 494,616	\$ (494,616)	0%
146	B or M Occupancies - 3,601 - 50,000 sq ft	\$ -	\$ 681.44	\$ (681.44)	0%	\$ -	\$ 6,814	\$ (6,814)	0%	\$ -	\$ 6,814	\$ (6,814)	0%
147	B or M Occupancies - 50,001 - 350,000 sq ft	\$ -	\$ 816.07	\$ (816.07)	0%	\$ -	\$ 816	\$ (816)	0%	\$ -	\$ 816	\$ (816)	0%
148	B or M Occupancies - each additional 50,000 sq ft, or portion thereof	\$ -	\$ 322.10	\$ (322.10)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
149	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	F or S Occupancies - up to 3,600 sq ft	\$ -	\$ 455.80	\$ (455.80)	0%	\$ -	\$ 136,740	\$ (136,740)	0%	\$ -	\$ 136,740	\$ (136,740)	0%
151	F or S Occupancies - 3,601 - 50,000 sq ft	\$ -	\$ 681.44	\$ (681.44)	0%	\$ -	\$ 181,944	\$ (181,944)	0%	\$ -	\$ 181,944	\$ (181,944)	0%
152	F or S Occupancies - 50,001 - 350,000 sq ft	\$ -	\$ 816.07	\$ (816.07)	0%	\$ -	\$ 4,080	\$ (4,080)	0%	\$ -	\$ 4,080	\$ (4,080)	0%
153	F or S Occupancies - each additional 50,000 sq ft, or portion thereof	\$ -	\$ 375.00	\$ (375.00)	0%	\$ -	\$ 1,875	\$ (1,875)	0%	\$ -	\$ 1,875	\$ (1,875)	0%
154	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
155	H Occupancies - up to 10,000 sq ft	\$ -	\$ 606.05	\$ (606.05)	0%	\$ -	\$ 5,454	\$ (5,454)	0%	\$ -	\$ 4,848	\$ (4,848)	0%
156	H Occupancies - each additional 10,000 sq ft, or portion thereof	\$ -	\$ 232.37	\$ (232.37)	0%	\$ -	\$ 1,859	\$ (1,859)	0%	\$ -	\$ 1,859	\$ (1,859)	0%

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
157	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
158	High Rise - greater than 75 feet from grade (Prohibited by City Ordinance)	\$ -	\$ 1,399.33	\$ (1,399.33)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
160	L Occupancies	\$ -	\$ 606.05	\$ (606.05)	0%	\$ -	\$ 10,303	\$ (10,303)	0%	\$ -	\$ 10,303	\$ (10,303)	0%
161	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	R-1 Occupancies - first 25 units	\$ -	\$ 410.93	\$ (410.93)	0%	\$ -	\$ 411	\$ (411)	0%	\$ -	\$ 411	\$ (411)	0%
163	R-1 Occupancies - 26-50 units	\$ -	\$ 576.07	\$ (576.07)	0%	\$ -	\$ 1,152	\$ (1,152)	0%	\$ -	\$ 1,152	\$ (1,152)	0%
164	R-1 Occupancies - 51-75 units	\$ -	\$ 710.70	\$ (710.70)	0%	\$ -	\$ 2,843	\$ (2,843)	0%	\$ -	\$ 2,843	\$ (2,843)	0%
165	R-1 Occupancies - 76-100 units	\$ -	\$ 845.33	\$ (845.33)	0%	\$ -	\$ 3,381	\$ (3,381)	0%	\$ -	\$ 3,381	\$ (3,381)	0%
166	R-1 Occupancies - each additional 25 units	\$ -	\$ 142.62	\$ (142.62)	0%	\$ -	\$ 856	\$ (856)	0%	\$ -	\$ 856	\$ (856)	0%
167	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
168	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
169	R-2 Occupancies - 1-5 Buildings	\$ -	\$ 426.54	\$ (426.54)	0%	\$ -	\$ 5,972	\$ (5,972)	0%	\$ -	\$ 5,972	\$ (5,972)	0%
170	R-2 Occupancies - 6-10 Buildings	\$ -	\$ 591.69	\$ (591.69)	0%	\$ -	\$ 4,734	\$ (4,734)	0%	\$ -	\$ 4,734	\$ (4,734)	0%
171	R-2 Occupancies - 11-15 Buildings	\$ -	\$ 726.32	\$ (726.32)	0%	\$ -	\$ 5,811	\$ (5,811)	0%	\$ -	\$ 5,811	\$ (5,811)	0%
172	R-2 Occupancies - 16-20 Buildings	\$ -	\$ 860.94	\$ (860.94)	0%	\$ -	\$ 6,888	\$ (6,888)	0%	\$ -	\$ 6,888	\$ (6,888)	0%
173	R-2 Occupancies - 21-30 Buildings	\$ -	\$ 995.57	\$ (995.57)	0%	\$ -	\$ 6,969	\$ (6,969)	0%	\$ -	\$ 6,969	\$ (6,969)	0%
174	R-2 Occupancies - 30-50 Buildings	\$ -	\$ 1,130.20	\$ (1,130.20)	0%	\$ -	\$ 3,391	\$ (3,391)	0%	\$ -	\$ 3,391	\$ (3,391)	0%
175	R-2 Occupancies - >50 Buildings	\$ -	\$ 1,399.46	\$ (1,399.46)	0%	\$ -	\$ 4,198	\$ (4,198)	0%	\$ -	\$ 4,198	\$ (4,198)	0%
176	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
177	Re-inspection fee (after initial and first inspection)	\$ -	\$ 299.66	\$ (299.66)	0%	\$ -	\$ 543,583	\$ (543,583)	0%	\$ -	\$ 543,583	\$ (543,583)	0%
178	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
179	<b>ANNUAL INSPECTION AND OPERATING PERMITS (IFC 105 PERMITS) - Add-on Fees to the Annual Inspection Program Fee:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
180	Combustible Dust Producing Operation	\$ 95.88	\$ 281.80	\$ (185.92)	34%	\$ 11,985	\$ 35,225	\$ (23,240)	34%	\$ 11,985	\$ 35,225	\$ (23,240)	34%
181	Fire hydrants and Valves	\$ 95.88	\$ 281.80	\$ (185.92)	34%	\$ 239,691	\$ 704,500	\$ (464,809)	34%	\$ 239,691	\$ 704,500	\$ (464,809)	34%
182	Hot Works Permit	\$ 95.88	\$ 236.92	\$ (141.04)	40%	\$ 28,763	\$ 71,076	\$ (42,313)	40%	\$ 28,763	\$ 71,076	\$ (42,313)	40%
183	Lumber yard	\$ 95.88	\$ 281.80	\$ (185.92)	34%	\$ 288	\$ 845	\$ (558)	34%	\$ 288	\$ 845	\$ (558)	34%
184	Industrial Ovens	\$ 95.88	\$ 236.92	\$ (141.04)	40%	\$ 479	\$ 1,185	\$ (705)	40%	\$ 479	\$ 1,185	\$ (705)	40%
185	Liquid or gas fueled vehicles or equipment in assembly buildings	\$ 95.88	\$ 251.28	\$ (155.40)	38%	\$ 959	\$ 2,513	\$ (1,554)	38%	\$ 959	\$ 2,513	\$ (1,554)	38%
186	Outdoor assembly event	\$ 95.88	\$ 371.55	\$ (275.67)	26%	\$ 959	\$ 3,716	\$ (2,757)	26%	\$ 959	\$ 3,716	\$ (2,757)	26%
187	Cutting and/or Welding	\$ 95.88	\$ 251.28	\$ (155.40)	38%	\$ 9,588	\$ 25,128	\$ (15,540)	38%	\$ 9,588	\$ 25,128	\$ (15,540)	38%
188	Temporary membrane structures and tents	\$ 95.88	\$ 371.55	\$ (275.67)	26%	\$ 9,588	\$ 37,155	\$ (27,567)	26%	\$ 9,588	\$ 37,155	\$ (27,567)	26%
189	Aircraft refueling Vehicle/Aviation Facilities	\$ 95.88	\$ 251.26	\$ (155.38)	38%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
190	Chapter 48	\$ 95.88	\$ 770.24	\$ (674.36)	12%	\$ 479	\$ 3,851	\$ (3,372)	12%	\$ 479	\$ 3,851	\$ (3,372)	12%
191	Aerosol Products	\$ 95.88	\$ 233.74	\$ (137.86)	41%	\$ 7,191	\$ 17,531	\$ (10,340)	41%	\$ 7,191	\$ 17,531	\$ (10,340)	41%
192	Cellulose Nitrate Film	\$ 95.88	\$ 236.90	\$ (141.02)	40%	\$ 192	\$ 474	\$ (282)	40%	\$ 192	\$ 474	\$ (282)	40%
193	Combustible Fiber Storage	\$ 95.88	\$ 281.77	\$ (185.89)	34%	\$ 959	\$ 2,818	\$ (1,859)	34%	\$ 959	\$ 2,818	\$ (1,859)	34%
194	Compressed Gases	\$ 95.88	\$ 251.26	\$ (155.38)	38%	\$ 4,794	\$ 12,563	\$ (7,769)	38%	\$ 4,794	\$ 12,563	\$ (7,769)	38%
195	Cryogenic Fluids	\$ 95.88	\$ 251.26	\$ (155.38)	38%	\$ 959	\$ 2,513	\$ (1,554)	38%	\$ 959	\$ 2,513	\$ (1,554)	38%
196	Explosives 105.6.15	\$ 95.88	\$ 281.77	\$ (185.89)	34%	\$ 479	\$ 1,409	\$ (929)	34%	\$ 479	\$ 1,409	\$ (929)	34%
197	Pyrotechnic Special Effects material	\$ 95.88	\$ 1,203.27	\$ (1,107.39)	8%	\$ 4,794	\$ 60,164	\$ (55,370)	8%	\$ 4,794	\$ 60,164	\$ (55,370)	8%
198	Flammable and Combustible Liquids	\$ 95.88	\$ 326.64	\$ (230.76)	29%	\$ 33,557	\$ 114,324	\$ (80,767)	29%	\$ 33,557	\$ 114,324	\$ (80,767)	29%
199	Hazardous Materials	\$ 95.88	\$ 326.64	\$ (230.76)	29%	\$ 47,938	\$ 163,320	\$ (115,382)	29%	\$ 47,938	\$ 163,320	\$ (115,382)	29%
200	High Piled Storage	\$ 95.88	\$ 371.52	\$ (275.64)	26%	\$ 33,557	\$ 130,032	\$ (96,475)	26%	\$ 33,557	\$ 130,032	\$ (96,475)	26%
201	Amusement Building	\$ 95.88	\$ 576.32	\$ (480.44)	17%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
202	Carnival and Fairs	\$ 95.88	\$ 576.32	\$ (480.44)	17%	\$ 192	\$ 1,153	\$ (961)	17%	\$ 192	\$ 1,153	\$ (961)	17%
203	Exhibits and Trade Shows	\$ 95.88	\$ 576.32	\$ (480.44)	17%	\$ 479	\$ 2,882	\$ (2,402)	17%	\$ 479	\$ 2,882	\$ (2,402)	17%
204	Waste Handling	\$ 95.88	\$ 236.90	\$ (141.02)	40%	\$ 4,794	\$ 11,845	\$ (7,051)	40%	\$ 4,794	\$ 11,845	\$ (7,051)	40%
205	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
206	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
207	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
208	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Chief or Fire Marshal)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
209	Plan Checks Other Than Those Already Listed (per hour @ staff hourly rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
210	Inspections Other Than Those Already Listed (per hour @ staff hourly rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
211	Individual Staff Hourly Rates:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
212	Assistant Fire Marshal (per hour)	\$ 180.97	\$ 211.46	\$ (30.49)	86%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
213	Fire Safety Specialist (per hour)	\$ 106.66	\$ 197.81	\$ (91.15)	54%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
214	Fire Plan Check - (per hour)	\$ 99.47	\$ 179.49	\$ (80.02)	55%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
215	Fire Inspection (per hour)	\$ 99.47	\$ 179.49	\$ (80.02)	55%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
216	Community Development Tech. (per hour)	\$ 99.47	\$ 160.91	\$ (61.44)	62%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
217	Administrative Assistant (per hour)	\$ 99.47	\$ 158.42	\$ (58.95)	63%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
218	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
219	<b>NON-FEE ACTIVITIES (annual):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
220	Counter / General Assistance: Pre-Project Support (annual)	\$ -	\$ 15,941.43	\$ (15,941.43)	0%	\$ -	\$ 15,941	\$ (15,941)	0%	\$ -	\$ -	\$ -	0%
221	Counter / General Assistance: Public Information - not recoverable (annual)	\$ -	\$ 17,699.73	\$ (17,699.73)	0%	\$ -	\$ 17,700	\$ (17,700)	0%	\$ -	\$ -	\$ -	0%
222	Public Education (annual)	\$ -	\$ 8,073.10	\$ (8,073.10)	0%	\$ -	\$ 8,073	\$ (8,073)	0%	\$ -	\$ -	\$ -	0%
223	Special Events (annual)	\$ -	\$ 7,268.56	\$ (7,268.56)	0%	\$ -	\$ 7,269	\$ (7,269)	0%	\$ -	\$ -	\$ -	0%
224	Other Specialized Training (annual)	\$ -	\$ 9,859.73	\$ (9,859.73)	0%	\$ -	\$ 9,860	\$ (9,860)	0%	\$ -	\$ -	\$ -	0%
225	Other Non-Fee Services (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
226	<b>SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS - General (annual):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
227	N/A	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
228	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
229	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
230	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
231	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
232	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
233	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
234	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
235	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
236	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
237	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
238	<b>END OF FIRE ACTIVITIES</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
239	<b>CONTRIBUTIONS TO PLANNING FEES:</b>	\$ -	\$ -	\$ -	0%								
240	<b>Adult Business</b>	\$ -	\$ -	\$ -	0%								
241	Adult Business - Conditional Use Permit	\$ -	\$ 140.35	\$ (140.35)	0%								
242	Adult Business - Employee Permit	\$ -	\$ 122.65	\$ (122.65)	0%								
243	Adult Business - Owner Permit	\$ -	\$ 122.65	\$ (122.65)	0%								
244	<b>Annexation</b>	\$ -	\$ -	\$ -	0%								
245	Annexation / Detachment (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	\$ -	\$ -	\$ -	0%								
246	Pre-Annexation Agreement (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	\$ -	\$ -	\$ -	0%								
247	<b>Appeal</b>	\$ -	\$ -	\$ -	0%								
248	Appeal	\$ -	\$ -	\$ -	0%								
249	<b>Bingo License</b>	\$ -	\$ -	\$ -	0%								
250	Bingo License	\$ -	\$ -	\$ -	0%								
251	-	\$ -	\$ -	\$ -	0%								
252	<b>CEQA</b>	\$ -	\$ -	\$ -	0%								
253	Negative Declaration (Without Mitigation)	\$ -	\$ 140.35	\$ (140.35)	0%								
254	Negative Declaration (With Mitigation)	\$ -	\$ 140.35	\$ (140.35)	0%								
255	City Managed EIR	\$ -	\$ 573.71	\$ (573.71)	0%								
256	Supplemental EIR	\$ -	\$ 309.38	\$ (309.38)	0%								
257	Addendum to EIR	\$ -	\$ 309.38	\$ (309.38)	0%								
258	<b>Certificate Of Historical Appropriateness</b>	\$ -	\$ -	\$ -	0%								
259	Certificate Of Historical Appropriateness	\$ -	\$ -	\$ -	0%								
260	-	\$ -	\$ -	\$ -	0%								
261	<b>Conditional Use Permits</b>	\$ -	\$ -	\$ -	0%								
262	Conditional Use Permit - No Site Changes	\$ -	\$ 169.54	\$ (169.54)	0%								
263	Conditional Use Permit with Development Plan	\$ -	\$ 296.42	\$ (296.42)	0%								
264	Conditional Use Permit - Large Family Day Care	\$ -	\$ 148.39	\$ (148.39)	0%								
265	CUP - Modification of Existing CUP	\$ -	\$ 148.39	\$ (148.39)	0%								
266	<b>CC&amp;R Review</b>	\$ -	\$ -	\$ -	0%								
267	CC&R Review (staff)	\$ -	\$ 122.65	\$ (122.65)	0%								
268	<b>Development Agreement</b>	\$ -	\$ -	\$ -	0%								
269	Development Agreement - New	\$ -	\$ 166.79	\$ (166.79)	0%								
270	Development Agreement - Modification	\$ -	\$ 148.39	\$ (148.39)	0%								
271	-	\$ -	\$ -	\$ -	0%								
272	<b>Development Plan</b>	\$ -	\$ -	\$ -	0%								
273	Development Plan - Larger than 100,000 SF	\$ -	\$ 296.42	\$ (296.42)	0%								
274	Development Plan - 10,000-100,000 SF	\$ -	\$ 275.27	\$ (275.27)	0%								

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
275	Development Plan - Less than 10,000 SF	\$ -	\$ 169.54	\$ (169.54)	0%								
276	<b>DIF Credit Or Reduction</b>	\$ -	\$ -	\$ -	0%								
277	DIF Credit Or Reduction	\$ -	\$ -	\$ -	0%								
278	-	\$ -	\$ -	\$ -	0%								
279	<b>Extension of Time</b>	\$ -	\$ -	\$ -	0%								
280	Extension Of Time	\$ -	\$ 169.54	\$ (169.54)	0%								
281	-	\$ -	\$ -	\$ -	0%								
282	<b>Finding of Public Convenience Or Necessity</b>	\$ -	\$ -	\$ -	0%								
283	Finding Of Public Convenience or Necessity (without DP or CUP)	\$ -	\$ -	\$ -	0%								
284	Finding Of Public Convenience & or Necessity with DP or CUP	\$ -	\$ -	\$ -	0%								
285	<b>General Plan Amendment</b>	\$ -	\$ -	\$ -	0%								
286	General Plan Amendment - Text Or Exhibit	\$ -	\$ 765.87	\$ (765.87)	0%								
287	General Plan Amendment - Zoning & and/or Land Map	\$ -	\$ 501.54	\$ (501.54)	0%								
288	General Plan Amendment with Fiscal Impact Analysis [DELETE]	\$ -	\$ -	\$ -	0%								
289	Fiscal Impact Analysis (City Staff fee in addition to external contractor cost) [NEW]	\$ -	\$ -	\$ -	0%								
290	<b>Landscape Construction Plan</b>	\$ -	\$ -	\$ -	0%								
291	Landscape Construction Plan (City administration and processing fee--in addition to consultant review fee charged directly to applicant)	\$ -	\$ -	\$ -	0%								
292	<b>Maps</b>	\$ -	\$ -	\$ -	0%								
293	Certificate Of Compliance (support to Public Works fee)	\$ -	\$ -	\$ -	0%								
294	Condominium Conversion	\$ -	\$ -	\$ -	0%								
295	Condominium Map	\$ -	\$ 205.49	\$ (205.49)	0%								
296	Lot Line Adjustment (support to Public Works fee)	\$ -	\$ 95.53	\$ (95.53)	0%								
297	Minor Change To Approved Tentative Map	\$ -	\$ 201.26	\$ (201.26)	0%								
298	Parcel Merger (support to Public Works fee)	\$ -	\$ 148.39	\$ (148.39)	0%								
299	Phasing Plan For Tentative Map	\$ -	\$ 378.26	\$ (378.26)	0%								
300	Reversion To Acreage	\$ -	\$ -	\$ -	0%								
301	TPM Commercial Industrial Standard	\$ -	\$ 465.59	\$ (465.59)	0%								
302	TPM Commercial Industrial with Waiver	\$ -	\$ -	\$ -	0%								
303	TPM Residential Standard	\$ -	\$ 359.86	\$ (359.86)	0%								
304	TPM Residential wth Waiver - Final Map	\$ -	\$ -	\$ -	0%								
305	TPM Revised	\$ -	\$ -	\$ -	0%								
306	TPM Vesting	\$ -	\$ -	\$ -	0%								

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
307	TTM Standard - 5-34 Lots/Units (flat fee)	\$ -	\$ -	\$ -	0%								
308	TTM Standard 35+ units / lots	\$ -	\$ 272.52	\$ (272.52)	0%								
309	TTM Standard - Additional Unit Fee per lot above 35 lots	\$ -	\$ 219.66	\$ (219.66)	0%								
310	TTM Standard Revised Map	\$ -	\$ 272.52	\$ (272.52)	0%								
311	TTM Vesting 5 - 34 lots/units (flat fee)	\$ -	\$ -	\$ -	0%								
312	TTM Vesting 35+ units / lots	\$ -	\$ 325.39	\$ (325.39)	0%								
313	TTM Vesting - Additional Unit Fee per lot above 35 lots	\$ -	\$ 219.66	\$ (219.66)	0%								
314	TTM Vesting Revised Map	\$ -	\$ 219.66	\$ (219.66)	0%								
315	-	\$ -	\$ -	\$ -	0%								
316	<b>Massage Permits</b>	\$ -	\$ -	\$ -	0%								
317	Massage Establishment Permit	\$ -	\$ -	\$ -	0%								
318	Massage Establishment Permit Renewal	\$ -	\$ -	\$ -	0%								
319	Massage Technician License [This service is now a state responsibility.]	\$ -	\$ -	\$ -	0%								
320	-	\$ -	\$ -	\$ -	0%								
321	<b>Minor Exception</b>	\$ -	\$ -	\$ -	0%								
322	Minor Exception - General	\$ -	\$ -	\$ -	0%								
323	Minor Exception - Individual Homeowner	\$ -	\$ -	\$ -	0%								
324	<b>Modifications</b>	\$ -	\$ -	\$ -	0%								
325	Major Modification	\$ -	\$ 275.27	\$ (275.27)	0%								
326	Minor Modification	\$ -	\$ 169.54	\$ (169.54)	0%								
327	Minor Modification - Plan Review Only	\$ -	\$ 271.68	\$ (271.68)	0%								
328	Minor Modification - Plan Review Only (Individual Homeowner)	\$ -	\$ 158.97	\$ (158.97)	0%								
329	<b>Municipal Code Amendment</b>	\$ -	\$ -	\$ -	0%								
330	Municipal Code Amendment	\$ -	\$ -	\$ -	0%								
331	<b>Planned Development Overlay</b>	\$ -	\$ -	\$ -	0%								
332	Planned Development Overlay	\$ -	\$ 359.86	\$ (359.86)	0%								
333	Planned Development Overlay - Amendment	\$ -	\$ 254.13	\$ (254.13)	0%								
334	<b>Residential Tract Home Product Review</b>	\$ -	\$ -	\$ -	0%								
335	Residential Tract Home Product Review	\$ -	\$ 483.99	\$ (483.99)	0%								
336	<b>Accessory Dwelling Unit</b>	\$ -	\$ -	\$ -	0%								
337	Accessory Dwelling Unit	\$ -	\$ 254.13	\$ (254.13)	0%								
338	-	\$ -	\$ -	\$ -	0%								
339	<b>Signage</b>	\$ -	\$ -	\$ -	0%								
340	Sign Program Amendment	\$ -	\$ -	\$ -	0%								
341	Sign Program - New	\$ -	\$ -	\$ -	0%								
342	-	\$ -	\$ -	\$ -	0%								
343	<b>Specific Plan</b>	\$ -	\$ -	\$ -	0%								
344	Specific Plan - New	\$ -	\$ 924.47	\$ (924.47)	0%								
345	Specific Plan Amendment - Major	\$ -	\$ 713.00	\$ (713.00)	0%								
346	Specific Plan Amendment - Minor	\$ -	\$ 924.47	\$ (924.47)	0%								



FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
347	-	\$ -	\$ -	\$ -	0%								

FIRE PREVENTION

**RESULTS ANALYSIS - MISCELLANEOUS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
348	<b>Temporary Use Permits</b>	\$ -	\$ -	\$ -	0%								
349	Temporary Use Permit - Minor Regular	\$ -	\$ 107.62	\$ (107.62)	0%								
350	Temporary Use Permit - Major Regular	\$ -	\$ 143.57	\$ (143.57)	0%								
351	Temporary Use Permit - Major Non Profit	\$ -	\$ 143.57	\$ (143.57)	0%								
352	Temporary Use Permit - Minor Non Profit	\$ -	\$ 107.62	\$ (107.62)	0%								
353	Temporary Use Permit - Model Home Complex	\$ -	\$ 143.57	\$ (143.57)	0%								
354	Temporary Use Permit - Sales / Construction Trailer	\$ -	\$ 107.62	\$ (107.62)	0%								
355	-	\$ -	\$ -	\$ -	0%								
356	<b>Variance</b>	\$ -	\$ -	\$ -	0%								
357	Variance	\$ -	\$ -	\$ -	0%								
358	<b>Vendors License</b>	\$ -	\$ -	\$ -	0%								
359	Vendors License	\$ -	\$ -	\$ -	0%								
360	-	\$ -	\$ -	\$ -	0%								
361	<b>Wireless Antenna Facility</b>	\$ -	\$ -	\$ -	0%								
362	Wireless Antenna Facility - Administrative Review	\$ -	\$ 143.57	\$ (143.57)	0%								
363	Wireless Antenna Facility - Revision with Public Hearing	\$ -	\$ 460.55	\$ (460.55)	0%								
364	Wireless Antenna Facility - New	\$ -	\$ 782.37	\$ (782.37)	0%								
365	<b>Zoning Letter</b>	\$ -	\$ -	\$ -	0%								
366	Zoning Letter	\$ -	\$ -	\$ -	0%								
367	-	\$ -	\$ -	\$ -	0%								
368	<b>Other Fees</b>	\$ -	\$ -	\$ -	0%								
369	General Plan Update [DELETE]	\$ -	\$ -	\$ -	0%								
370	Records Retention [DELETE]	\$ -	\$ -	\$ -	0%								
371	IT/Software Update [DELETE]	\$ -	\$ -	\$ -	0%								
372	Base Planning Review Fee [DELETE]	\$ -	\$ -	\$ -	0%								
373	Excess Review Fee - 4th and subsequent reviews - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%								
374	Stockpiling Permit	\$ -	\$ -	\$ -	0%								
375	<b>END OF PLANNING FEES</b>	\$ -	\$ -	\$ -	0%								
	Adjustment for Suballocated Costs:		\$ -	\$ -	0%	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
<b>TOTALS:</b>						<b>\$ 1,396,851</b>	<b>\$ 4,569,922</b>	<b>\$ (3,173,070)</b>	<b>31%</b>	<b>\$ 1,396,851</b>	<b>\$ 4,510,473</b>	<b>\$ (3,113,622)</b>	<b>31%</b>
						<b>Revenue Totals</b>				<b>Revenue Totals</b>			

FIRE PREVENTION

**RESULTS ANALYSIS - CONSTRUCTION-RELATED FIRE FEES**

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	<b>NEW OCCUPANCIES:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	NC - Commercial w/o interior improvements (shell) - up to 5,000 sf	-	-	\$ 317.35	\$ 369.20	\$ (51.85)	86%	\$ 476.03	\$ 410.03	\$ 66.00	116%
3	NC - Commercial w/o interior improvements (shell) - 5,001-15,000 sf	-	-	\$ 317.35	\$ 533.97	\$ (216.62)	59%	\$ 476.03	\$ 472.44	\$ 3.59	101%
4	NC - Commercial w/o interior improvements (shell) - 15,001-50,000 sf	2.0	2.0	\$ 721.95	\$ 682.33	\$ 39.62	106%	\$ 1,082.92	\$ 365.60	\$ 717.32	296%
5	NC - Commercial w/o interior improvements (shell) - each additional 1,000 sf, or portion thereof, over 50,000 SF	1.0	1.0	\$ 14.43	\$ 175.08	\$ (160.65)	8%	\$ 21.54	\$ 68.82	\$ (47.28)	31%
6	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	NC - Commercial with interior improvements - up to 5,000 sf	-	-	\$ 723.39	\$ 385.61	\$ 337.78	188%	\$ 1,085.08	\$ 380.59	\$ 704.49	285%
8	NC - Commercial with interior improvements - 5,001-15,000 sf	2.0	2.0	\$ 887.49	\$ 533.97	\$ 353.52	166%	\$ 1,331.24	\$ 531.73	\$ 799.51	250%
9	NC - Commercial with interior improvements - 15,001-50,000 sf	3.0	3.0	\$ 1,636.45	\$ 682.33	\$ 954.12	240%	\$ 2,454.67	\$ 514.09	\$ 1,940.58	477%
10	NC - Commercial with interior improvements - each additional 1,000 sf, or portion thereof, over 50,000 SF	-	-	\$ 14.47	\$ 175.08	\$ (160.61)	8%	\$ 21.70	\$ 68.82	\$ (47.12)	32%
11	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
12	NC - Warehouse - up to 5,000 sf	-	-	\$ 1,023.48	\$ 385.61	\$ 637.87	265%	\$ 1,535.22	\$ 380.59	\$ 1,154.63	403%
13	NC - Warehouse - 5,001-15,000 sf	-	-	\$ 1,139.65	\$ 533.97	\$ 605.68	213%	\$ 1,709.47	\$ 621.96	\$ 1,087.51	275%
14	NC - Warehouse - 15,001-50,000 sf	2.0	2.0	\$ 785.07	\$ 682.33	\$ 102.74	115%	\$ 1,177.60	\$ 559.45	\$ 618.15	210%
15	NC - Warehouse - each additional 1,000 sf, or portion thereof, over 50,000 SF	-	-	\$ 20.47	\$ 175.08	\$ (154.61)	12%	\$ 30.70	\$ 129.85	\$ (99.15)	24%
16	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
17	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	NC - Commercial High Rise - up to 10,000 sf	-	-	\$ 1,281.39	\$ 929.60	\$ 351.79	138%	\$ 1,922.08	\$ 514.57	\$ 1,407.51	374%
19	NC - Commercial High Rise - 10,001-50,000 sf	-	-	\$ 1,917.65	\$ 1,226.31	\$ 691.34	156%	\$ 2,876.47	\$ 783.81	\$ 2,092.66	367%
20	NC - Commercial High Rise - each additional 1,000 sf, or portion thereof, over 50,000 SF	-	-	\$ 282.72	\$ 323.44	\$ (40.72)	87%	\$ 424.07	\$ 99.34	\$ 324.73	427%
21	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
23	NC - Parking Structure - up to 100,000 sf	1.0	1.0	\$ 974.51	\$ 632.88	\$ 341.63	154%	\$ 1,461.77	\$ 559.45	\$ 902.32	261%
24	NC - Parking Structure - 100,001-500,000 sf	-	-	\$ 1,332.13	\$ 929.60	\$ 402.53	143%	\$ 1,998.19	\$ 873.55	\$ 1,124.64	229%
25	NC - Parking Structure - each additional 10,000 sf, or portion thereof, over 500,000 SF	-	-	\$ 101.63	\$ 197.81	\$ (96.18)	51%	\$ 152.44	\$ 99.34	\$ 53.10	153%
26	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	NC - New Single Family Custom/ Model - up to 1,000 sf	-	-	\$ 276.60	\$ 369.00	\$ (92.40)	75%	\$ 414.90	\$ 469.70	\$ (54.80)	88%
28	NC - New Single Family Custom/ Model - 1,001-2,500 sf	3.0	3.0	\$ 276.60	\$ 434.28	\$ (157.68)	64%	\$ 414.90	\$ 469.70	\$ (54.80)	88%
29	NC - New Single Family Custom/ Model - 2,501-5,000 sf	6.0	6.0	\$ 276.60	\$ 517.95	\$ (241.35)	53%	\$ 414.90	\$ 469.70	\$ (54.80)	88%

FIRE PREVENTION

RESULTS ANALYSIS - CONSTRUCTION-RELATED FIRE FEES

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
30	NC - New Single Family Custom/ Model - each additional 500 sf, or portion thereof, over 5,000 SF	1.0	1.0	\$ 276.60	\$ 197.81	\$ 78.79	140%	\$ 414.90	\$ 113.69	\$ 301.21	365%
31	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	NC - New Single Family - Production (Tract) - up to 1,000 sf	-	-	\$ -	\$ 385.46	\$ (385.46)	0%	\$ 71.91	\$ 455.34	\$ (383.43)	16%
33	NC - New Single Family - Production (Tract) - 1,001-2,500 sf	60.0	60.0	\$ -	\$ 434.91	\$ (434.91)	0%	\$ 71.91	\$ 455.34	\$ (383.43)	16%
34	NC - New Single Family - Production (Tract) - 2,501-5,000 sf	28.0	28.0	\$ -	\$ 372.70	\$ (372.70)	0%	\$ 71.91	\$ 455.34	\$ (383.43)	16%
35	NC - New Single Family - Production (Tract) - each additional 500 sf, or portion thereof, over 5,000 SF	-	-	\$ -	\$ 98.91	\$ (98.91)	0%	\$ 71.91	\$ 113.69	\$ (41.78)	63%
36	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	NC - Apartments/Multi- Family - up to 5,000 sf	-	-	\$ 254.07	\$ 534.61	\$ (280.54)	48%	\$ 381.11	\$ 469.16	\$ (88.05)	81%
38	NC - Apartments/Multi- Family - 5,001-10,000 sf	-	-	\$ 376.31	\$ 732.42	\$ (356.11)	51%	\$ 564.47	\$ 603.78	\$ (39.31)	93%
39	NC - Apartments/Multi- Family - 10,001-15,000 sf	-	-	\$ 368.40	\$ 880.78	\$ (512.38)	42%	\$ 552.61	\$ 603.78	\$ (51.17)	92%
40	NC - Apartments/Multi- Family - each additional 1,000 sf, or portion thereof, over 15,000 SF	-	-	\$ 4.24	\$ 233.76	\$ (229.52)	2%	\$ 6.36	\$ 113.69	\$ (107.33)	6%
41	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	NC - Hotels/Motels - up to 10,000 sf	-	-	\$ 376.31	\$ 732.42	\$ (356.11)	51%	\$ 564.47	\$ 603.78	\$ (39.31)	93%
43	NC - Hotels/Motels - 10,001-50,000 sf	1.0	1.0	\$ 561.36	\$ 880.78	\$ (319.42)	64%	\$ 842.03	\$ 738.40	\$ 103.63	114%
44	NC - Hotels/Motels - each additional 1,000 sf, or portion thereof, over 50,000 SF	1.0	1.0	\$ 11.22	\$ 233.76	\$ (222.54)	5%	\$ 16.83	\$ 158.57	\$ (141.74)	11%
45	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	TI - Tenant Improvements - up to 2,500 sf	73.0	73.0	\$ 357.86	\$ 459.79	\$ (101.93)	78%	\$ 536.79	\$ 409.39	\$ 127.40	131%
47	TI - Tenant Improvements - 2,501- 5,000 sf	40.0	40.0	\$ 448.94	\$ 533.97	\$ (85.03)	84%	\$ 673.41	\$ 409.39	\$ 264.02	164%
48	TI - Tenant Improvements - 5,001-20,000 sf	32.0	32.0	\$ 761.26	\$ 682.42	\$ 78.84	112%	\$ 1,141.89	\$ 499.14	\$ 642.75	229%
49	TI - Tenant Improvements - each additional 1,000 sf, or portion thereof, over 20,000 SF	9.0	9.0	\$ 150.53	\$ 233.76	\$ (83.23)	64%	\$ 225.79	\$ 113.69	\$ 112.10	199%
50	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - up to 5,000 sf	-	-	\$ 355.22	\$ 550.59	\$ (195.37)	65%	\$ 532.83	\$ 528.93	\$ 3.90	101%
52	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - 5,001-15,000 sf	-	-	\$ 969.79	\$ 698.95	\$ 270.84	139%	\$ 1,454.68	\$ 528.93	\$ 925.75	275%
53	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - 15,001-50,000 sf	-	-	\$ 886.86	\$ 847.31	\$ 39.55	105%	\$ 1,330.28	\$ 663.55	\$ 666.73	200%
54	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - each additional 1,000 sf, or portion thereof, over 50,000 SF	-	-	\$ 70.95	\$ 332.67	\$ (261.72)	21%	\$ 106.42	\$ 68.82	\$ 37.60	155%
55	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - up to 5,000 sf	-	-	\$ 637.90	\$ 551.22	\$ 86.68	116%	\$ 956.85	\$ 528.93	\$ 427.92	181%
57	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - 5,001-15,000 sf	-	-	\$ 737.13	\$ 698.95	\$ 38.18	105%	\$ 1,105.69	\$ 528.93	\$ 576.76	209%
58	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - 15,001-50,000 sf	-	-	\$ 1,286.50	\$ 847.31	\$ 439.19	152%	\$ 1,929.79	\$ 663.55	\$ 1,266.24	291%

FIRE PREVENTION

**RESULTS ANALYSIS - CONSTRUCTION-RELATED FIRE FEES**

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
59	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - each additional 1,000 sf, or portion thereof, over 50,000 SF	-	-	\$ 12.75	\$ 372.89	\$ (360.14)	3%	\$ 19.14	\$ 68.82	\$ (49.68)	28%
60	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	NC - UTILITY BUILDING (Garage) - up to 500 sf	-	-	\$ 173.06	\$ 253.67	\$ (80.61)	68%	\$ 259.59	\$ 304.03	\$ (44.44)	85%
62	NC - UTILITY BUILDING (Garage) - 501-1,000 sf	6.0	6.0	\$ 213.97	\$ 302.53	\$ (88.56)	71%	\$ 320.96	\$ 304.03	\$ 16.93	106%
63	NC - UTILITY BUILDING (Garage) - 1,001-2,500 sf	8.0	8.0	\$ 266.06	\$ 303.13	\$ (37.07)	88%	\$ 399.09	\$ 348.91	\$ 50.18	114%
64	NC - UTILITY BUILDING (Garage) - each additional 500 sf, or portion thereof, over 2,500 SF	1.0	1.0	\$ 8.19	\$ 175.08	\$ (166.89)	5%	\$ 12.27	\$ 54.46	\$ (42.19)	23%
65	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - CONSTRUCTION-RELATED FIRE FEES

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
67	MISCELLANEOUS BUILDING FEES (NON-MPE):	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
68	Accessory Structure 0 to 500 sf	8.0	8.0	\$ -	\$ 254.31	\$ (254.31)	0%	\$ -	\$ 274.06	\$ (274.06)	0%
69	Accessory Structure 500 to 1000 sf	12.0	12.0	\$ -	\$ 303.17	\$ (303.17)	0%	\$ -	\$ 274.06	\$ (274.06)	0%
70	Accessory Structure 1001 sf +	6.0	6.0	\$ -	\$ 302.64	\$ (302.64)	0%	\$ -	\$ 206.00	\$ (206.00)	0%
71	Cellular Tower - free-standing	2.0	2.0	\$ -	\$ 89.53	\$ (89.53)	0%	\$ 593.23	\$ 184.56	\$ 408.67	321%
72	Cellular Tower with Equipment Shelter	-	-	\$ -	\$ 287.34	\$ (287.34)	0%	\$ 593.23	\$ 257.14	\$ 336.09	231%
73	Adding Antenna's to existing tower - first 5	5.0	5.0	\$ -	\$ 238.04	\$ (238.04)	0%	\$ -	\$ 189.08	\$ (189.08)	0%
74	each additional 5	4.0	4.0	\$ -	\$ 174.10	\$ (174.10)	0%	\$ -	\$ 25.75	\$ (25.75)	0%
75	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	Carport - First 200 sf	5.0	5.0	\$ -	\$ 53.58	\$ (53.58)	0%	\$ 233.70	\$ 93.81	\$ 139.89	249%
77	Carport - each additional 200 sf	5.0	5.0	\$ -	\$ 53.58	\$ (53.58)	0%	\$ -	\$ 25.75	\$ (25.75)	0%
78	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
79	Non Construction Certificate of Occupancy: 0 - 1,500 sf	147.0	147.0	\$ -	\$ 53.58	\$ (53.58)	0%	\$ 89.88	\$ 393.78	\$ (303.90)	23%
80	Non Construction Certificate of Occupancy: Over 1,500 sf	150.0	150.0	\$ -	\$ 54	\$ (54)	0%	\$ 179.77	\$ 394	\$ (214)	46%
81	Commercial Coach (per unit)	6.0	6.0	\$ -	\$ 54	\$ (54)	0%	\$ -	\$ 94	\$ (94)	0%
82	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	Demolition	57.0	57.0	\$ -	\$ 287	\$ (287)	0%	\$ 359.54	\$ 94	\$ 266	383%
84	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	Door - New (non structural)	35.0	35.0	\$ -	\$ 40	\$ (40)	0%	\$ 125.84	\$ 26	\$ 100	489%
86	Door - New (structural shear wall/masonry)	13.0	13.0	\$ -	\$ 40.23	\$ (40.23)	0%	\$ 125.84	\$ 25.75	\$ 100.09	489%
87	Duplicate / Replacement Job Card	38.0	38.0	\$ -	\$ -	\$ -	0%	\$ -	\$ 26.71	\$ (26.71)	0%
88	0	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	Freestanding Wall (fence)(non-masonry):	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
90	6 - 10 feet in height	5.0	5.0	\$ -	\$ -	\$ -	0%	\$ 11.98	\$ -	\$ 12	0%
91	Each additional 100 lf	4.0	4.0	\$ -	\$ -	\$ -	0%	\$ 11.98	\$ -	\$ 11.98	0%
92	Over 10 feet in height	2.0	2.0	\$ -	\$ -	\$ -	0%	\$ 11.98	\$ -	\$ 11.98	0%
93	Each additional 100 lf	2.0	2.0	\$ -	\$ -	\$ -	0%	\$ 11.98	\$ -	\$ 11.98	0%
94	Freestanding Wall (masonry):	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	up to 6' high - first 100 lf	151.0	151.0	\$ -	\$ -	\$ -	0%	\$ 11.98	\$ -	\$ 11.98	0%
96	Each additional 100 lf	12.0	12.0	\$ -	\$ -	\$ -	0%	\$ 11.98	\$ -	\$ 11.98	0%
97	Over 6' high (engineered) - first 100 lf	2.0	2.0	\$ -	\$ -	\$ -	0%	\$ 11.98	\$ -	\$ 11.98	0%
98	each additional 100 lf	1.0	1.0	\$ -	\$ -	\$ -	0%	\$ 11.98	\$ -	\$ 11.98	0%
99	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
100	Fireplace - Masonry	7.0	7.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
101	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
102	Flag pole (over 30 feet in height)	1.0	1.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
103	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
104	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
105	Lighting pole	11.0	11.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	each add'l pole	220.0	220.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
107	Res/Com Engineered: Deck, Patio Cover, Awning, Balcony, Covered Porch, Enclosed Patio - First 300 sf	13.0	13.0	\$ -	\$ 220.64	\$ (220.64)	0%	\$ 179.77	\$ 93.81	\$ 85.96	192%

FIRE PREVENTION

RESULTS ANALYSIS - CONSTRUCTION-RELATED FIRE FEES

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
108	Res/Com Engineered: Deck, Patio Cover, Awning, Balcony, Covered Porch, Enclosed Patio - Each additional 100 sf	10.0	10.0	\$ -	\$ 220.64	\$ (220.64)	0%	\$ 179.77	\$ -	\$ 179.77	0%
109	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	City Standard Patio/Deck (includes ICC products) - First 300 sf	167.0	167.0	\$ -	\$ -	\$ -	0%	\$ 179.77	\$ -	\$ 179.77	0%
111	City Standard Patio/Deck (includes ICC products) - Each additional 100 sf	100.0	100.0	\$ -	\$ -	\$ -	0%	\$ 179.77	\$ -	\$ 179.77	0%
112	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
113	Mobile Homes - Site Preparation	1.0	1.0	\$ -	\$ 53.58	\$ (53.58)	0%	\$ -	\$ 93.81	\$ (93.81)	0%
114	Mobile Homes - Foundation	1.0	1.0	\$ -	\$ 53.58	\$ (53.58)	0%	\$ -	\$ 93.81	\$ (93.81)	0%
115	Mobile Homes - Installation	1.0	1.0	\$ -	\$ 220.64	\$ (220.64)	0%	\$ -	\$ 93.81	\$ (93.81)	0%
116	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
117	Partition - Commercial, Interior (up to 30 l.f.)	25.0	25.0	\$ -	\$ 53.58	\$ (53.58)	0%	\$ 539.30	\$ 391.76	\$ 147.54	138%
118	Additional partition (each 30 lf)	4.0	4.0	\$ -	\$ 25.75	\$ (25.75)	0%	\$ 11.98	\$ 206.41	\$ (194.43)	6%
119	Partition - Residential, Interior (up to 30 l.f.)	2.0	2.0	\$ -	\$ 53.58	\$ (53.58)	0%	\$ 539.30	\$ 93.81	\$ 445.49	575%
120	Additional partition (each 30 lf)	1.0	1.0	\$ -	\$ -	\$ -	0%	\$ 11.98	\$ -	\$ 11.98	0%
121	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
122	<b>Photovoltaic System:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
123	Residential Roof Mounted	557.0	-	\$ -	\$ 289.49	\$ (289.49)	0%	\$ -	\$ -	\$ -	0%
124	Residential Ground Mounted	9.0	-	\$ -	\$ 289.49	\$ (289.49)	0%	\$ -	\$ -	\$ -	0%
125	Commercial Roof Mounted	3.0	-	\$ -	\$ 454.27	\$ (454.27)	0%	\$ -	\$ 93.81	\$ (93.81)	0%
126	Commercial Ground Mounted	-	-	\$ -	\$ 454.27	\$ (454.27)	0%	\$ -	\$ 93.81	\$ (93.81)	0%
127	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
128	<b>Retaining Wall (concrete or masonry):</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
129	City Standard (up to 50 lf)	62.0	62.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
130	each additional 50 lf of retaining wall	12.0	12.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
131	Engineered first 50 lf up to 8' high	31.0	31.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
132	Each additional 50 lf	20.0	20.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
133	Engineered first 50 lf over 8' high	10.0	10.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
134	Each additional 50 lf	5.0	5.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
135	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
136	Room Addition First Story up to 300 sf	20.0	20.0	\$ -	\$ 53.58	\$ (53.58)	0%	\$ 305.61	\$ 67.58	\$ 238.03	452%
137	Each additional 100 sf	11.0	11.0	\$ -	\$ -	\$ -	0%	\$ 17.98	\$ 67.58	\$ (49.60)	27%
138	Room Addition Multi Story up to 300 sf	2.0	2.0	\$ -	\$ 53.58	\$ (53.58)	0%	\$ 305.61	\$ 67.58	\$ 238.03	452%
139	Each additional 100 sf	2.0	2.0	\$ -	\$ -	\$ -	0%	\$ 17.98	\$ 67.58	\$ (49.60)	27%
140	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	Remodel - Residential - up to 300 s.f.	30.0	30.0	\$ -	\$ 53.58	\$ (53.58)	0%	\$ -	\$ 67.58	\$ (67.58)	0%
142	Remodel - Residential - each additional 300 sf	6.0	6.0	\$ -	\$ -	\$ -	0%	\$ -	\$ 67.58	\$ (67.58)	0%
143	Reroof up to 5000 sf (50 squares)	70.0	70.0	\$ -	\$ -	\$ -	0%	\$ -	\$ 67.58	\$ (67.58)	0%
144	each additional 1,000 sf (10 squares)	8.0	8.0	\$ -	\$ -	\$ -	0%	\$ -	\$ 67.58	\$ (67.58)	0%
145	Sauna - steam	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 67.58	\$ (67.58)	0%
146	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
147	Siding - Stone/Brick Veneer/ Stucco first 400 sf	17.0	17.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
148	Siding - each additional 400 sf	4.0	4.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - CONSTRUCTION-RELATED FIRE FEES

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
149	<b>Signs:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	Directional	3.0	3.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
151	Each additional Directional Sign	19.0	19.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	Monument	26.0	26.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	Each additional Monument Sign	4.0	4.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
154	Pole	1.0	1.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
155	Each additional Pole Sign	14.0	14.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
156	Wall Sign - Illuminated	112.0	112.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
157	Each additional Illuminated sign	52.0	52.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
158	Wall Non-Illuminated	19.0	19.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	Each additional Wall Sign	4.0	4.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
160	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	Skylight - Residential (each)	-	-	\$ -	\$ -	\$ -	0%	\$ 359.54	\$ -	\$ 359.54	0%
162	Skylight - Commercial (each)	-	-	\$ -	\$ -	\$ -	0%	\$ 359.54	\$ -	\$ 359.54	0%
163	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	Stairs - First Flight	5.0	5.0	\$ -	\$ -	\$ -	0%	\$ 215.72	\$ -	\$ 215.72	0%
165	Each additional flight	1.0	1.0	\$ -	\$ -	\$ -	0%	\$ 215.72	\$ -	\$ 215.72	0%
166	<b>Storage Racks</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	0-8' high (up to 100 lf)	10.0	10.0	\$ -	\$ 383.94	\$ (383.94)	0%	\$ 359.54	\$ 407.91	\$ (48.37)	88%
168	each additional 100 lf	7.0	7.0	\$ -	\$ 141.57	\$ (141.57)	0%	\$ 125.84	\$ 250.11	\$ (124.27)	50%
169	over 8' high (up to 100 lf)	12.0	12.0	\$ -	\$ 383.94	\$ (383.94)	0%	\$ 359.54	\$ 407.91	\$ (48.37)	88%
170	each additional 100 lf	10.0	10.0	\$ -	\$ 141.57	\$ (141.57)	0%	\$ 125.84	\$ 250.11	\$ (124.27)	50%
171	<b>Swimming Pool / Spa</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	Vinyl-lined (up to 800 s.f.)	0.0	0.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
173	Fiberglass	0.0	0.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
174	Gunitite (up to 800 s.f.)	143.0	143.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
175	Each additional 800 s.f.	3.0	3.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
176	Commercial pool (up to 800 sf)	7.0	7.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
177	Each additional 800 sf	3.0	3.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
178	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
179	<b>Window or Sliding Glass Door</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
180	Replacement First 5	39.0	39.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
181	Each additional 5	14.0	14.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
182	New window (structural shear wall/masonry) first 5	2.0	2.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
183	Each additional 5	2.0	2.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
184	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
185	Disabled Access Compliance Inspection (hourly)	12.0	12.0	\$ -	\$ -	\$ -	0%	\$ 179.77	\$ -	\$ 179.77	0%
186	Address Assignment (hourly)	28.0	28.0	\$ -	\$ -	\$ -	0%	\$ 17.98	\$ -	\$ 17.98	0%
187	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
188	<b>END OF BUILDING FEES</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
189	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%



FIRE PREVENTION

RESULTS ANALYSIS - CONSTRUCTION-RELATED FIRE FEES

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
190	CONTRIBUTIONS TO PUBLIC WORKS FEES:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
191	PUBLIC WORKS PLAN CHECK FEES	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
192	CLEARING (per acre)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
193	GRADING:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
194	Fees	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
195	SUBDIVISION PRECISE GRADING PLAN	-	-	\$ -	\$ 429.32	\$ (429.32)	0%	\$ -	\$ -	\$ -	0%
196	SUBDIVISION PRECISE GRADING PLAN	-	-	\$ -	\$ 429.32	\$ (429.32)	0%	\$ -	\$ -	\$ -	0%
197	PLAN REVISION (per sheet)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
198	4th and SUBSEQUENT REVIEW (per sheet)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
199	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
200	ON / OFF-SITE IMPROVEMENTS PLAN CHECK:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
201	ONSITE PLANCHECK: Percentage of Engineer's	-	-	\$ -	\$ 230.50	\$ (230.50)	0%	\$ -	\$ -	\$ -	0%
202	Small project: Example Size = \$76,000	-	-	\$ -	\$ 270.72	\$ (270.72)	0%	\$ -	\$ -	\$ -	0%
203	Medium project: Example Size = \$517,000	-	-	\$ -	\$ 270.72	\$ (270.72)	0%	\$ -	\$ -	\$ -	0%
204	Large project: Example Size = \$3,055,500	-	-	\$ -	\$ 270.72	\$ (270.72)	0%	\$ -	\$ -	\$ -	0%
205	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
206	OFFSITE PLANCHECK Percentage of Engineer's	-	-	\$ -	\$ 230.50	\$ (230.50)	0%	\$ -	\$ -	\$ -	0%
207	Small project: Example Size = \$ 102,000	-	-	\$ -	\$ 270.72	\$ (270.72)	0%	\$ -	\$ -	\$ -	0%
208	Medium project: Example Size = \$ 497,500	-	-	\$ -	\$ 270.72	\$ (270.72)	0%	\$ -	\$ -	\$ -	0%
209	Large project: Example Size = \$4,200,000	-	-	\$ -	\$ 270.72	\$ (270.72)	0%	\$ -	\$ -	\$ -	0%
210	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
211	TRAFFIC CONTROL PLAN:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
212	TRAFFIC CONTROL PLAN (per sheet)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
213	Traffic Control Plan - 4th and each subsequent	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
214	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
215	LEGAL DOCUMENT REVIEW	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
216	Certificate of Correction	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
217	Full General Vacation	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
218	Summary Vacation	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
219	Public Dedication - not related to a map	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
220	Miscellaneous Legal Document	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
221	Certificate Of Compliance	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
222	Lot Line Adjustment	-	-	\$ -	\$ 270.72	\$ (270.72)	0%	\$ -	\$ -	\$ -	0%
223	Parcel Merger	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
224	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
225	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
226	FINAL MAP REVIEW (Parcel and Tract Maps)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
227	Base Fee	-	-	\$ -	\$ 158.65	\$ (158.65)	0%	\$ -	\$ -	\$ -	0%
228	PER SHEET (NEW STRUCTURE)	-	-	\$ -	\$ 158.65	\$ (158.65)	0%	\$ -	\$ -	\$ -	0%
229	Monument Review (min)	-	-	\$ -	\$ 158.65	\$ (158.65)	0%	\$ -	\$ -	\$ -	0%
230	Amended Maps (Parcel and Tract) per sheet	-	-	\$ -	\$ 158.65	\$ (158.65)	0%	\$ -	\$ -	\$ -	0%
231	Final Map - 4th and subsequent review (per sheet)	-	-	\$ -	\$ 158.65	\$ (158.65)	0%	\$ -	\$ -	\$ -	0%
232	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - CONSTRUCTION-RELATED FIRE FEES

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
233	<b>FEMA STUDIES</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
234	Conditional Letter of Map Revision (CLOMR) Review	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
235	Letter of Map Amendment (LOMA) Review	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
236	Letter of Map Revision (LOMR) Review	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
237	Flood Certification Review [NEW FEE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
238	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
239	<b>HYDROLOGY</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
240	Drainage tributary area up to 20 acres [NEW CATEG]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
241	Drainage tributary area over 20 acres [NEW CATEG]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
242	Hydrology Revision (NEW)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
243	<b>WQMP Plan Check:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
244	SWQPM Standard	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
245	SWQPM Priority Development	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
246	WQMP Revision [NEW FEE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
247	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
248	<b>Traffic Impact Analysis:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
249	Minor	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
250	Major	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
251	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
252	<b>PARKS and MAINTENANCE:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
253	PARKS & MAINTENANCE PLANCHECK Percentage	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
254	Small project: Example Size = \$ 50,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
255	Medium project: Example Size = \$ 200,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
256	Large project: Example Size = \$ 750,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
257	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
258	<b>PUBLIC WORKS INSPECTION FEES</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
259	CLEARING (per acre)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
260	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
261	<b>ON / OFF-SITE IMPROVEMENTS INSPECTION:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
262	ONSITE INSPECTION Percentage of Engineer's Co	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
263	Small project: Example Size = \$76,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
264	Medium project: Example Size = \$517,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
265	Large project: Example Size = \$3,055,500	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
266	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
267	OFFSITE INSPECTION Percentage of Engineer's Co	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
268	Small project: Example Size = \$ 102,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
269	Medium project: Example Size = \$ 497,500	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
270	Large project: Example Size = \$4,200,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
271	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
272	Overtime - \$500 deposit	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
273	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
274	<b>PARKS AND LANDSCAPE MAINTENANCE:</b>	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
275	PARKS & MAINTENANCE INSPECTION Percentage	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
276	Small project: Example Size = \$ 50,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
277	Medium project: Example Size = \$ 200,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
278	Large project: Example Size = \$ 750,000	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

RESULTS ANALYSIS - CONSTRUCTION-RELATED FIRE FEES

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
279	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
280	OTHER PUBLIC WORKS FEES	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
281	Encroachment Fees:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
282	Block Party	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
283	Driveway - Residential	-	-	\$ -	\$ 251.69	\$ (251.69)	0%	\$ -	\$ -	\$ -	0%
284	Driveway - Commercial	-	-	\$ -	\$ 251.69	\$ (251.69)	0%	\$ -	\$ -	\$ -	0%
285	Excavation: Base Fee	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
286	Excavation: Parallel / Street Crossing - Depth up to 5	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
287	Excavation: Parallel / Street Crossing - Depth greater	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
288	Utility Access	-	-	\$ -	\$ 198.82	\$ (198.82)	0%	\$ -	\$ -	\$ -	0%
289	Movie Filming	-	-	\$ -	\$ 323.59	\$ (323.59)	0%	\$ -	\$ -	\$ -	0%
290	Parkway Drain (maximum 2 per lot)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
291	Street Closure	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
292	Utility Company - Annual Blanket	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
293	Haul Route	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
294	Tree Trimming	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
295	Soil Study [NEW FEE]	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
296	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
297	NPDES Fees (potential new fees):	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
298	Annual Industrial Inspection - annual service per site	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
299	Permanent BMP's Inspection (developer placed) - an	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
300	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
301	END OF LAND DEVELOPMENT FEES	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

TOTALS:

FIRE PREVENTION

**RESULTS ANALYSIS - CONSTRUCTION-RELAT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	<b>NEW OCCUPANCIES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	NC - Commercial w/o interior improvements (shell) - up to 5,000 sf	\$ 793.38	\$ 779.23	\$ 14.15	102%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	NC - Commercial w/o interior improvements (shell) - 5,001-15,000 sf	\$ 793.38	\$ 1,006.41	\$ (213.03)	79%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	NC - Commercial w/o interior improvements (shell) - 15,001-50,000 sf	\$ 1,804.87	\$ 1,047.93	\$ 756.94	172%	\$ 3,610	\$ 2,096	\$ 1,514	172%	\$ 3,610	\$ 2,096	\$ 1,514	172%
5	NC - Commercial w/o interior improvements (shell) - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 35.97	\$ 243.90	\$ (207.93)	15%	\$ 36	\$ 244	\$ (208)	15%	\$ 36	\$ 244	\$ (208)	15%
6	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	NC - Commercial with interior improvements - up to 5,000 sf	\$ 1,808.47	\$ 766.20	\$ 1,042.27	236%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	NC - Commercial with interior improvements - 5,001-15,000 sf	\$ 2,218.73	\$ 1,065.70	\$ 1,153.03	208%	\$ 4,437	\$ 2,131	\$ 2,306	208%	\$ 4,437	\$ 2,131	\$ 2,306	208%
9	NC - Commercial with interior improvements - 15,001-50,000 sf	\$ 4,091.12	\$ 1,196.42	\$ 2,894.70	342%	\$ 12,273	\$ 3,589	\$ 8,684	342%	\$ 12,273	\$ 3,589	\$ 8,684	342%
10	NC - Commercial with interior improvements - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 36.17	\$ 243.90	\$ (207.73)	15%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
12	NC - Warehouse - up to 5,000 sf	\$ 2,558.70	\$ 766.20	\$ 1,792.50	334%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
13	NC - Warehouse - 5,001-15,000 sf	\$ 2,849.12	\$ 1,155.93	\$ 1,693.19	246%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
14	NC - Warehouse - 15,001-50,000 sf	\$ 1,962.67	\$ 1,241.78	\$ 720.89	158%	\$ 3,925	\$ 2,484	\$ 1,442	158%	\$ 3,925	\$ 2,484	\$ 1,442	158%
15	NC - Warehouse - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 51.17	\$ 304.93	\$ (253.76)	17%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
16	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
17	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	NC - Commercial High Rise - up to 10,000 sf	\$ 3,203.47	\$ 1,444.17	\$ 1,759.30	222%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
19	NC - Commercial High Rise - 10,001-50,000 sf	\$ 4,794.11	\$ 2,010.12	\$ 2,783.99	238%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
20	NC - Commercial High Rise - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 706.79	\$ 422.78	\$ 284.01	167%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
23	NC - Parking Structure - up to 100,000 sf	\$ 2,436.28	\$ 1,192.33	\$ 1,243.95	204%	\$ 2,436	\$ 1,192	\$ 1,244	204%	\$ 2,436	\$ 1,192	\$ 1,244	204%
24	NC - Parking Structure - 100,001-500,000 sf	\$ 3,330.32	\$ 1,803.15	\$ 1,527.17	185%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	NC - Parking Structure - each additional 10,000 sf, or portion thereof, over 500,000 SF	\$ 254.07	\$ 297.15	\$ (43.08)	86%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
26	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	NC - New Single Family Custom/ Model - up to 1,000 sf	\$ 691.51	\$ 838.70	\$ (147.19)	82%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	NC - New Single Family Custom/ Model - 1,001-2,500 sf	\$ 691.51	\$ 903.98	\$ (212.47)	76%	\$ 2,075	\$ 2,712	\$ (637)	76%	\$ 2,075	\$ 2,712	\$ (637)	76%
29	NC - New Single Family Custom/ Model - 2,501-5,000 sf	\$ 691.51	\$ 987.65	\$ (296.14)	70%	\$ 4,149	\$ 5,926	\$ (1,777)	70%	\$ 4,149	\$ 5,926	\$ (1,777)	70%

FIRE PREVENTION

RESULTS ANALYSIS - CONSTRUCTION-RELAT

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
30	NC - New Single Family Custom/ Model - each additional 500 sf, or portion thereof, over 5,000 SF	\$ 691.51	\$ 311.50	\$ 380.01	222%	\$ 692	\$ 312	\$ 380	222%	\$ 692	\$ 312	\$ 380	222%
31	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	NC - New Single Family - Production (Tract) - up to 1,000 sf	\$ 71.91	\$ 840.80	\$ (768.89)	9%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
33	NC - New Single Family - Production (Tract) - 1,001-2,500 sf	\$ 71.91	\$ 890.25	\$ (818.34)	8%	\$ 4,314	\$ 53,415	\$ (49,101)	8%	\$ 4,314	\$ 53,415	\$ (49,101)	8%
34	NC - New Single Family - Production (Tract) - 2,501-5,000 sf	\$ 71.91	\$ 828.04	\$ (756.13)	9%	\$ 2,013	\$ 23,185	\$ (21,172)	9%	\$ 2,013	\$ 23,185	\$ (21,172)	9%
35	NC - New Single Family - Production (Tract) - each additional 500 sf, or portion thereof, over 5,000 SF	\$ 71.91	\$ 212.60	\$ (140.69)	34%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	NC - Apartments/Multi- Family - up to 5,000 sf	\$ 635.18	\$ 1,003.77	\$ (368.59)	63%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	NC - Apartments/Multi- Family - 5,001-10,000 sf	\$ 940.79	\$ 1,336.20	\$ (395.41)	70%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
39	NC - Apartments/Multi- Family - 10,001-15,000 sf	\$ 921.01	\$ 1,484.56	\$ (563.55)	62%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
40	NC - Apartments/Multi- Family - each additional 1,000 sf, or portion thereof, over 15,000 SF	\$ 10.61	\$ 347.45	\$ (336.84)	3%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
41	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	NC - Hotels/Motels - up to 10,000 sf	\$ 940.79	\$ 1,336.20	\$ (395.41)	70%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	NC - Hotels/Motels - 10,001-50,000 sf	\$ 1,403.39	\$ 1,619.18	\$ (215.79)	87%	\$ 1,403	\$ 1,619	\$ (216)	87%	\$ 1,403	\$ 1,619	\$ (216)	87%
44	NC - Hotels/Motels - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 28.04	\$ 392.33	\$ (364.29)	7%	\$ 28	\$ 392	\$ (364)	7%	\$ 28	\$ 392	\$ (364)	7%
45	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	TI - Tenant Improvements - up to 2,500 sf	\$ 894.65	\$ 869.18	\$ 25.47	103%	\$ 65,309	\$ 63,450	\$ 1,859	103%	\$ 65,309	\$ 63,450	\$ 1,859	103%
47	TI - Tenant Improvements - 2,501- 5,000 sf	\$ 1,122.35	\$ 943.36	\$ 178.99	119%	\$ 44,894	\$ 37,734	\$ 7,160	119%	\$ 44,894	\$ 37,734	\$ 7,160	119%
48	TI - Tenant Improvements - 5,001-20,000 sf	\$ 1,903.14	\$ 1,181.56	\$ 721.58	161%	\$ 60,901	\$ 37,810	\$ 23,091	161%	\$ 60,901	\$ 37,810	\$ 23,091	161%
49	TI - Tenant Improvements - each additional 1,000 sf, or portion thereof, over 20,000 SF	\$ 376.31	\$ 347.45	\$ 28.86	108%	\$ 3,387	\$ 3,127	\$ 260	108%	\$ 3,387	\$ 3,127	\$ 260	108%
50	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - up to 5,000 sf	\$ 888.05	\$ 1,079.52	\$ (191.47)	82%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
52	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - 5,001-15,000 sf	\$ 2,424.47	\$ 1,227.88	\$ 1,196.59	197%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - 15,001-50,000 sf	\$ 2,217.14	\$ 1,510.86	\$ 706.28	147%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	NC - OSHPOD Category 2 and above (Surgery Centers, Dialysis) - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 177.37	\$ 401.49	\$ (224.12)	44%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - up to 5,000 sf	\$ 1,594.75	\$ 1,080.15	\$ 514.60	148%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
57	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - 5,001-15,000 sf	\$ 1,842.83	\$ 1,227.88	\$ 614.95	150%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
58	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - 15,001-50,000 sf	\$ 3,216.29	\$ 1,510.86	\$ 1,705.43	213%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

**RESULTS ANALYSIS - CONSTRUCTION-RELAT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
59	TI - OSHPOD Category 2 and above (i.e. Surgery Centers, Dialysis) - each additional 1,000 sf, or portion thereof, over 50,000 SF	\$ 31.89	\$ 441.71	\$ (409.82)	7%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	NC - UTILITY BUILDING (Garage) - up to 500 sf	\$ 432.64	\$ 557.70	\$ (125.06)	78%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	NC - UTILITY BUILDING (Garage) - 501-1,000 sf	\$ 534.93	\$ 606.56	\$ (71.63)	88%	\$ 3,210	\$ 3,639	\$ (430)	88%	\$ 3,210	\$ 3,639	\$ (430)	88%
63	NC - UTILITY BUILDING (Garage) - 1,001-2,500 sf	\$ 665.14	\$ 652.04	\$ 13.10	102%	\$ 5,321	\$ 5,216	\$ 105	102%	\$ 5,321	\$ 5,216	\$ 105	102%
64	NC - UTILITY BUILDING (Garage) - each additional 500 sf, or portion thereof, over 2,500 SF	\$ 20.46	\$ 229.54	\$ (209.08)	9%	\$ 20	\$ 230	\$ (209)	9%	\$ 20	\$ 230	\$ (209)	9%
65	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

**RESULTS ANALYSIS - CONSTRUCTION-RELAT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
67	<b>MISCELLANEOUS BUILDING FEES (NON-MPE):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
68	Accessory Structure 0 to 500 sf	\$ -	\$ 528.37	\$ (528.37)	0%	\$ -	\$ 4,227	\$ (4,227)	0%	\$ -	\$ 4,227	\$ (4,227)	0%
69	Accessory Structure 500 to 1000 sf	\$ -	\$ 577.23	\$ (577.23)	0%	\$ -	\$ 6,927	\$ (6,927)	0%	\$ -	\$ 6,927	\$ (6,927)	0%
70	Accessory Structure 1001 sf +	\$ -	\$ 508.64	\$ (508.64)	0%	\$ -	\$ 3,052	\$ (3,052)	0%	\$ -	\$ 3,052	\$ (3,052)	0%
71	Cellular Tower - free-standing	\$ 593.23	\$ 274.09	\$ 319.14	216%	\$ 1,186	\$ 548	\$ 638	216%	\$ 1,186	\$ 548	\$ 638	216%
72	Cellular Tower with Equipment Shelter	\$ 593.23	\$ 544.48	\$ 48.75	109%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	Adding Antenna's to existing tower - first 5	\$ -	\$ 427.12	\$ (427.12)	0%	\$ -	\$ 2,136	\$ (2,136)	0%	\$ -	\$ 2,136	\$ (2,136)	0%
74	each additional 5	\$ -	\$ 199.85	\$ (199.85)	0%	\$ -	\$ 799	\$ (799)	0%	\$ -	\$ 799	\$ (799)	0%
75	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	Carport - First 200 sf	\$ 233.70	\$ 147.39	\$ 86.31	159%	\$ 1,168	\$ 737	\$ 432	159%	\$ 1,168	\$ 737	\$ 432	159%
77	Carport - each additional 200 sf	\$ -	\$ 79.33	\$ (79.33)	0%	\$ -	\$ 397	\$ (397)	0%	\$ -	\$ 397	\$ (397)	0%
78	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
79	Non Construction Certificate of Occupancy: 0 - 1,500 sf	\$ 89.88	\$ 447.36	\$ (357.48)	20%	\$ 13,213	\$ 65,762	\$ (52,549)	20%	\$ 13,213	\$ 65,762	\$ (52,549)	20%
80	Non Construction Certificate of Occupancy: Over 1,500 sf	\$ 179.77	\$ 447.36	\$ (268)	40%	\$ 26,965	\$ 67,104	\$ (40,139)	40%	\$ 26,965	\$ 67,104	\$ (40,139)	40%
81	Commercial Coach (per unit)	\$ -	\$ 147.39	\$ (147)	0%	\$ -	\$ 884	\$ (884)	0%	\$ -	\$ 884	\$ (884)	0%
82	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	Demolition	\$ 359.54	\$ 380.52	\$ (21)	94%	\$ 20,494	\$ 21,690	\$ (1,196)	94%	\$ 20,494	\$ 21,690	\$ (1,196)	94%
84	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	Door - New (non structural)	\$ 125.84	\$ 65.98	\$ 60	191%	\$ 4,404	\$ 2,309	\$ 2,095	191%	\$ 4,404	\$ 2,309	\$ 2,095	191%
86	Door - New (structural shear wall/masonry)	\$ 125.84	\$ 65.98	\$ 59.86	191%	\$ 1,636	\$ 858	\$ 778	191%	\$ 1,636	\$ 858	\$ 778	191%
87	Duplicate / Replacement Job Card	\$ -	\$ 26.71	\$ (26.71)	0%	\$ -	\$ 1,015	\$ (1,015)	0%	\$ -	\$ 1,015	\$ (1,015)	0%
88	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	<b>Freestanding Wall (fence)(non-masonry):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
90	6 - 10 feet in height	\$ 11.98	\$ -	\$ 12	0%	\$ 60	\$ -	\$ 60	0%	\$ 60	\$ -	\$ 60	0%
91	Each additional 100 lf	\$ 11.98	\$ -	\$ 11.98	0%	\$ 48	\$ -	\$ 48	0%	\$ 48	\$ -	\$ 48	0%
92	Over 10 feet in height	\$ 11.98	\$ -	\$ 11.98	0%	\$ 24	\$ -	\$ 24	0%	\$ 24	\$ -	\$ 24	0%
93	Each additional 100 lf	\$ 11.98	\$ -	\$ 11.98	0%	\$ 24	\$ -	\$ 24	0%	\$ 24	\$ -	\$ 24	0%
94	<b>Freestanding Wall (masonry):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	up to 6' high - first 100 lf	\$ 11.98	\$ -	\$ 11.98	0%	\$ 1,810	\$ -	\$ 1,810	0%	\$ 1,810	\$ -	\$ 1,810	0%
96	Each additional 100 lf	\$ 11.98	\$ -	\$ 11.98	0%	\$ 144	\$ -	\$ 144	0%	\$ 144	\$ -	\$ 144	0%
97	Over 6' high (engineered) - first 100 lf	\$ 11.98	\$ -	\$ 11.98	0%	\$ 24	\$ -	\$ 24	0%	\$ 24	\$ -	\$ 24	0%
98	each additional 100 lf	\$ 11.98	\$ -	\$ 11.98	0%	\$ 12	\$ -	\$ 12	0%	\$ 12	\$ -	\$ 12	0%
99	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
100	Fireplace - Masonry	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
101	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
102	Flag pole (over 30 feet in height)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
103	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
104	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
105	Lighting pole	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	each add'l pole	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
107	Res/Com Engineered: Deck, Patio Cover, Awning, Balcony, Covered Porch, Enclosed Patio - First 300 sf	\$ 179.77	\$ 314.45	\$ (134.68)	57%	\$ 2,337	\$ 4,088	\$ (1,751)	57%	\$ 2,337	\$ 4,088	\$ (1,751)	57%

FIRE PREVENTION

**RESULTS ANALYSIS - CONSTRUCTION-RELAT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
108	Res/Com Engineered: Deck, Patio Cover, Awning, Balcony, Covered Porch, Enclosed Patio - Each additional 100 sf	\$ 179.77	\$ 220.64	\$ (40.87)	81%	\$ 1,798	\$ 2,206	\$ (409)	81%	\$ 1,798	\$ 2,206	\$ (409)	81%
109	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	City Standard Patio/Deck (includes ICC products) - First 300 sf	\$ 179.77	\$ -	\$ 179.77	0%	\$ 30,021	\$ -	\$ 30,021	0%	\$ 30,021	\$ -	\$ 30,021	0%
111	City Standard Patio/Deck (includes ICC products) - Each additional 100 sf	\$ 179.77	\$ -	\$ 179.77	0%	\$ 17,977	\$ -	\$ 17,977	0%	\$ 17,977	\$ -	\$ 17,977	0%
112	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
113	Mobile Homes - Site Preparation	\$ -	\$ 147.39	\$ (147.39)	0%	\$ -	\$ 147	\$ (147)	0%	\$ -	\$ 147	\$ (147)	0%
114	Mobile Homes - Foundation	\$ -	\$ 147.39	\$ (147.39)	0%	\$ -	\$ 147	\$ (147)	0%	\$ -	\$ 147	\$ (147)	0%
115	Mobile Homes - Installation	\$ -	\$ 314.45	\$ (314.45)	0%	\$ -	\$ 314	\$ (314)	0%	\$ -	\$ 314	\$ (314)	0%
116	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
117	Partition - Commercial, Interior (up to 30 l.f.)	\$ 539.30	\$ 445.34	\$ 93.96	121%	\$ 13,483	\$ 11,134	\$ 2,349	121%	\$ 13,483	\$ 11,134	\$ 2,349	121%
118	Additional partition (each 30 lf)	\$ 11.98	\$ 232.16	\$ (220.18)	5%	\$ 48	\$ 929	\$ (881)	5%	\$ 48	\$ 929	\$ (881)	5%
119	Partition - Residential, Interior (up to 30 l.f.)	\$ 539.30	\$ 147.39	\$ 391.91	366%	\$ 1,079	\$ 295	\$ 784	366%	\$ 1,079	\$ 295	\$ 784	366%
120	Additional partition (each 30 lf)	\$ 11.98	\$ -	\$ 11.98	0%	\$ 12	\$ -	\$ 12	0%	\$ 12	\$ -	\$ 12	0%
121	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
122	<b>Photovoltaic System:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
123	Residential Roof Mounted	\$ -	\$ 289.49	\$ (289.49)	0%	\$ -	\$ 161,246	\$ (161,246)	0%	\$ -	\$ 161,246	\$ (161,246)	0%
124	Residential Ground Mounted	\$ -	\$ 289.49	\$ (289.49)	0%	\$ -	\$ 2,605	\$ (2,605)	0%	\$ -	\$ 2,605	\$ (2,605)	0%
125	Commercial Roof Mounted	\$ -	\$ 548.08	\$ (548.08)	0%	\$ -	\$ 1,363	\$ (1,363)	0%	\$ -	\$ 1,363	\$ (1,363)	0%
126	Commercial Ground Mounted	\$ -	\$ 548.08	\$ (548.08)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
127	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
128	<b>Retaining Wall (concrete or masonry):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
129	City Standard (up to 50 lf)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
130	each additional 50 lf of retaining wall	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
131	Engineered first 50 lf up to 8' high	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
132	Each additional 50 lf	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
133	Engineered first 50 lf over 8' high	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
134	Each additional 50 lf	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
135	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
136	Room Addition First Story up to 300 sf	\$ 305.61	\$ 121.16	\$ 184.45	252%	\$ 6,112	\$ 2,423	\$ 3,689	252%	\$ 6,112	\$ 2,423	\$ 3,689	252%
137	Each additional 100 sf	\$ 17.98	\$ 67.58	\$ (49.60)	27%	\$ 198	\$ 743	\$ (546)	27%	\$ 198	\$ 743	\$ (546)	27%
138	Room Addition Multi Story up to 300 sf	\$ 305.61	\$ 121.16	\$ 184.45	252%	\$ 611	\$ 242	\$ 369	252%	\$ 611	\$ 242	\$ 369	252%
139	Each additional 100 sf	\$ 17.98	\$ 67.58	\$ (49.60)	27%	\$ 36	\$ 135	\$ (99)	27%	\$ 36	\$ 135	\$ (99)	27%
140	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	Remodel - Residential - up to 300 s.f.	\$ -	\$ 121.16	\$ (121.16)	0%	\$ -	\$ 3,635	\$ (3,635)	0%	\$ -	\$ 3,635	\$ (3,635)	0%
142	Remodel - Residential - each additional 300 sf	\$ -	\$ 67.58	\$ (67.58)	0%	\$ -	\$ 405	\$ (405)	0%	\$ -	\$ 405	\$ (405)	0%
143	Reroof up to 5000 sf (50 squares)	\$ -	\$ 67.58	\$ (67.58)	0%	\$ -	\$ 4,731	\$ (4,731)	0%	\$ -	\$ 4,731	\$ (4,731)	0%
144	each additional 1,000 sf (10 squares)	\$ -	\$ 67.58	\$ (67.58)	0%	\$ -	\$ 541	\$ (541)	0%	\$ -	\$ 541	\$ (541)	0%
145	Sauna - steam	\$ -	\$ 67.58	\$ (67.58)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
146	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
147	Siding - Stone/Brick Veneer/ Stucco first 400 sf	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
148	Siding - each additional 400 sf	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%



FIRE PREVENTION

**RESULTS ANALYSIS - CONSTRUCTION-RELAT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
149	<b>Signs:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	Directional	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
151	Each additional Directional Sign	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	Monument	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	Each additional Monument Sign	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
154	Pole	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
155	Each additional Pole Sign	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
156	Wall Sign - Illuminated	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
157	Each additional Illuminated sign	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
158	Wall Non-Illuminated	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	Each additional Wall Sign	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
160	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	Skylight - Residential (each)	\$ 359.54	\$ -	\$ 359.54	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	Skylight - Commercial (each)	\$ 359.54	\$ -	\$ 359.54	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
163	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	Stairs - First Flight	\$ 215.72	\$ -	\$ 215.72	0%	\$ 1,079	\$ -	\$ 1,079	0%	\$ 1,079	\$ -	\$ 1,079	0%
165	Each additional flight	\$ 215.72	\$ -	\$ 215.72	0%	\$ 216	\$ -	\$ 216	0%	\$ 216	\$ -	\$ 216	0%
166	<b>Storage Racks</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	0-8' high (up to 100 lf)	\$ 359.54	\$ 791.85	\$ (432.31)	45%	\$ 3,595	\$ 7,919	\$ (4,323)	45%	\$ 3,595	\$ 7,919	\$ (4,323)	45%
168	each additional 100 lf	\$ 125.84	\$ 391.68	\$ (265.84)	32%	\$ 881	\$ 2,742	\$ (1,861)	32%	\$ 881	\$ 2,742	\$ (1,861)	32%
169	over 8' high (up to 100 lf)	\$ 359.54	\$ 791.85	\$ (432.31)	45%	\$ 4,314	\$ 9,502	\$ (5,188)	45%	\$ 4,314	\$ 9,502	\$ (5,188)	45%
170	each additional 100 lf	\$ 125.84	\$ 391.68	\$ (265.84)	32%	\$ 1,258	\$ 3,917	\$ (2,658)	32%	\$ 1,258	\$ 3,917	\$ (2,658)	32%
171	<b>Swimming Pool / Spa</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	Vinyl-lined (up to 800 s.f.)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
173	Fiberglass	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
174	Gunite (up to 800 s.f.)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
175	Each additional 800 s.f.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
176	Commercial pool (up to 800 sf)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
177	Each additional 800 sf	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
178	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
179	<b>Window or Sliding Glass Door</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
180	Replacement First 5	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
181	Each additional 5	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
182	New window (structural shear wall/masonry) first 5	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
183	Each additional 5	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
184	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
185	Disabled Access Compliance Inspection (hourly)	\$ 179.77	\$ -	\$ 179.77	0%	\$ 2,157	\$ -	\$ 2,157	0%	\$ 2,157	\$ -	\$ 2,157	0%
186	Address Assignment (hourly)	\$ 17.98	\$ -	\$ 17.98	0%	\$ 503	\$ -	\$ 503	0%	\$ 503	\$ -	\$ 503	0%
187	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
188	<b>END OF BUILDING FEES</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
189	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

FIRE PREVENTION

**RESULTS ANALYSIS - CONSTRUCTION-RELAT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
190	CONTRIBUTIONS TO PUBLIC WORKS FEES:	\$ -	\$ -	\$ -	0%								
191	PUBLIC WORKS PLAN CHECK FEES	\$ -	\$ -	\$ -	0%								
192	CLEARING (per acre)	\$ -	\$ -	\$ -	0%								
193	GRADING:	\$ -	\$ -	\$ -	0%								
194	Fees	\$ -	\$ -	\$ -	0%								
195	SUBDIVISION PRECISE GRADING PLAN	\$ -	\$ 429.32	\$ (429.32)	0%								
196	SUBDIVISION PRECISE GRADING PLAN	\$ -	\$ 429.32	\$ (429.32)	0%								
197	PLAN REVISION (per sheet)	\$ -	\$ -	\$ -	0%								
198	4th and SUBSEQUENT REVIEW (per sheet)	\$ -	\$ -	\$ -	0%								
199	-	\$ -	\$ -	\$ -	0%								
200	ON / OFF-SITE IMPROVEMENTS PLAN CHECK:	\$ -	\$ -	\$ -	0%								
201	ONSITE PLANCHECK: Percentage of Engineer's	\$ -	\$ 230.50	\$ (230.50)	0%								
202	Small project: Example Size = \$76,000	\$ -	\$ 270.72	\$ (270.72)	0%								
203	Medium project: Example Size = \$517,000	\$ -	\$ 270.72	\$ (270.72)	0%								
204	Large project: Example Size = \$3,055,500	\$ -	\$ 270.72	\$ (270.72)	0%								
205	-	\$ -	\$ -	\$ -	0%								
206	OFFSITE PLANCHECK Percentage of Engineer's	\$ -	\$ 230.50	\$ (230.50)	0%								
207	Small project: Example Size = \$ 102,000	\$ -	\$ 270.72	\$ (270.72)	0%								
208	Medium project: Example Size = \$ 497,500	\$ -	\$ 270.72	\$ (270.72)	0%								
209	Large project: Example Size = \$4,200,000	\$ -	\$ 270.72	\$ (270.72)	0%								
210	-	\$ -	\$ -	\$ -	0%								
211	TRAFFIC CONTROL PLAN:	\$ -	\$ -	\$ -	0%								
212	TRAFFIC CONTROL PLAN (per sheet)	\$ -	\$ -	\$ -	0%								
213	Traffic Control Plan - 4th and each subsequent	\$ -	\$ -	\$ -	0%								
214	-	\$ -	\$ -	\$ -	0%								
215	LEGAL DOCUMENT REVIEW	\$ -	\$ -	\$ -	0%								
216	Certificate of Correction	\$ -	\$ -	\$ -	0%								
217	Full General Vacation	\$ -	\$ -	\$ -	0%								
218	Summary Vacation	\$ -	\$ -	\$ -	0%								
219	Public Dedication - not related to a map	\$ -	\$ -	\$ -	0%								
220	Miscellaneous Legal Document	\$ -	\$ -	\$ -	0%								
221	Certificate Of Compliance	\$ -	\$ -	\$ -	0%								
222	Lot Line Adjustment	\$ -	\$ 270.72	\$ (270.72)	0%								
223	Parcel Merger	\$ -	\$ -	\$ -	0%								
224	-	\$ -	\$ -	\$ -	0%								
225	-	\$ -	\$ -	\$ -	0%								
226	FINAL MAP REVIEW (Parcel and Tract Maps)	\$ -	\$ -	\$ -	0%								
227	Base Fee	\$ -	\$ 158.65	\$ (158.65)	0%								
228	PER SHEET (NEW STRUCTURE)	\$ -	\$ 158.65	\$ (158.65)	0%								
229	Monument Review (min)	\$ -	\$ 158.65	\$ (158.65)	0%								
230	Amended Maps (Parcel and Tract) per sheet	\$ -	\$ 158.65	\$ (158.65)	0%								
231	Final Map - 4th and subsequent review (per sheet)	\$ -	\$ 158.65	\$ (158.65)	0%								
232	-	\$ -	\$ -	\$ -	0%								

FIRE PREVENTION

**RESULTS ANALYSIS - CONSTRUCTION-RELAT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
233	<b>FEMA STUDIES</b>	\$ -	\$ -	\$ -	0%								
234	Conditional Letter of Map Revision (CLOMR) Review	\$ -	\$ -	\$ -	0%								
235	Letter of Map Amendment (LOMA) Review	\$ -	\$ -	\$ -	0%								
236	Letter of Map Revision (LOMR) Review	\$ -	\$ -	\$ -	0%								
237	Flood Certification Review [NEW FEE]	\$ -	\$ -	\$ -	0%								
238	-	\$ -	\$ -	\$ -	0%								
239	<b>HYDROLOGY</b>	\$ -	\$ -	\$ -	0%								
240	Drainage tributary area up to 20 acres [NEW CATEG	\$ -	\$ -	\$ -	0%								
241	Drainage tributary area over 20 acres [NEW CATEG	\$ -	\$ -	\$ -	0%								
242	Hydrology Revision (NEW)	\$ -	\$ -	\$ -	0%								
243	<b>WQMP Plan Check:</b>	\$ -	\$ -	\$ -	0%								
244	SWQPM Standard	\$ -	\$ -	\$ -	0%								
245	SWQPM Priority Development	\$ -	\$ -	\$ -	0%								
246	WQMP Revision [NEW FEE]	\$ -	\$ -	\$ -	0%								
247	-	\$ -	\$ -	\$ -	0%								
248	<b>Traffic Impact Analysis:</b>	\$ -	\$ -	\$ -	0%								
249	Minor	\$ -	\$ -	\$ -	0%								
250	Major	\$ -	\$ -	\$ -	0%								
251	-	\$ -	\$ -	\$ -	0%								
252	<b>PARKS and MAINTENANCE:</b>	\$ -	\$ -	\$ -	0%								
253	PARKS & MAINTENANCE PLANCHHECK Percentage	\$ -	\$ -	\$ -	0%								
254	Small project: Example Size = \$ 50,000	\$ -	\$ -	\$ -	0%								
255	Medium project: Example Size = \$ 200,000	\$ -	\$ -	\$ -	0%								
256	Large project: Example Size = \$ 750,000	\$ -	\$ -	\$ -	0%								
257	-	\$ -	\$ -	\$ -	0%								
258	<b>PUBLIC WORKS INSPECTION FEES</b>	\$ -	\$ -	\$ -	0%								
259	CLEARING (per acre)	\$ -	\$ -	\$ -	0%								
260	-	\$ -	\$ -	\$ -	0%								
261	<b>ON / OFF-SITE IMPROVEMENTS INSPECTION:</b>	\$ -	\$ -	\$ -	0%								
262	ONSITE INSPECTION Percentage of Engineer's Co	\$ -	\$ -	\$ -	0%								
263	Small project: Example Size = \$76,000	\$ -	\$ -	\$ -	0%								
264	Medium project: Example Size = \$517,000	\$ -	\$ -	\$ -	0%								
265	Large project: Example Size = \$3,055,500	\$ -	\$ -	\$ -	0%								
266	-	\$ -	\$ -	\$ -	0%								
267	OFFSITE INSPECTION Percentage of Engineer's Co	\$ -	\$ -	\$ -	0%								
268	Small project: Example Size = \$ 102,000	\$ -	\$ -	\$ -	0%								
269	Medium project: Example Size = \$ 497,500	\$ -	\$ -	\$ -	0%								
270	Large project: Example Size = \$4,200,000	\$ -	\$ -	\$ -	0%								
271	-	\$ -	\$ -	\$ -	0%								
272	Overtime - \$500 deposit	\$ -	\$ -	\$ -	0%								
273	-	\$ -	\$ -	\$ -	0%								
274	<b>PARKS AND LANDSCAPE MAINTENANCE:</b>	\$ -	\$ -	\$ -	0%								
275	PARKS & MAINTENANCE INSPECTION Percentage	\$ -	\$ -	\$ -	0%								
276	Small project: Example Size = \$ 50,000	\$ -	\$ -	\$ -	0%								
277	Medium project: Example Size = \$ 200,000	\$ -	\$ -	\$ -	0%								
278	Large project: Example Size = \$ 750,000	\$ -	\$ -	\$ -	0%								

FIRE PREVENTION

**RESULTS ANALYSIS - CONSTRUCTION-RELAT**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Department / Division Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
279	-	\$ -	\$ -	\$ -	0%								
280	<b>OTHER PUBLIC WORKS FEES</b>	\$ -	\$ -	\$ -	<b>0%</b>								
281	<b>Encroachment Fees:</b>	\$ -	\$ -	\$ -	<b>0%</b>								
282	Block Party	\$ -	\$ -	\$ -	0%								
283	Driveway - Residential	\$ -	\$ 251.69	\$ (251.69)	0%								
284	Driveway - Commercial	\$ -	\$ 251.69	\$ (251.69)	0%								
285	Excavation: Base Fee	\$ -	\$ -	\$ -	0%								
286	Excavation: Parallel / Street Crossing - Depth up to 5	\$ -	\$ -	\$ -	0%								
287	Excavation: Parallel / Street Crossing - Depth greater	\$ -	\$ -	\$ -	0%								
288	Utility Access	\$ -	\$ 198.82	\$ (198.82)	0%								
289	Movie Filming	\$ -	\$ 323.59	\$ (323.59)	0%								
290	Parkway Drain (maximum 2 per lot)	\$ -	\$ -	\$ -	0%								
291	Street Closure	\$ -	\$ -	\$ -	0%								
292	Utility Company - Annual Blanket	\$ -	\$ -	\$ -	0%								
293	Haul Route	\$ -	\$ -	\$ -	0%								
294	Tree Trimming	\$ -	\$ -	\$ -	0%								
295	Soil Study [NEW FEE]	\$ -	\$ -	\$ -	0%								
296	-	\$ -	\$ -	\$ -	0%								
297	<b>NPDES Fees (potential new fees):</b>	\$ -	\$ -	\$ -	<b>0%</b>								
298	Annual Industrial Inspection - annual service per site	\$ -	\$ -	\$ -	0%								
299	Permanent BMP's Inspection (developer placed) - an	\$ -	\$ -	\$ -	0%								
300	-	\$ -	\$ -	\$ -	0%								
301	<b>END OF LAND DEVELOPMENT FEES</b>	\$ -	\$ -	\$ -	<b>0%</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>TOTALS:</b>						<b>\$ 383,361</b>	<b>\$ 650,358</b>	<b>\$ (266,996)</b>	<b>59%</b>	<b>\$ 383,361</b>	<b>\$ 650,358</b>	<b>\$ (266,996)</b>	<b>59%</b>
						<b>Revenue Totals</b>				<b>Revenue Totals</b>			



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## **APPENDIX 5:**

### **COST RESULTS FOR POLICE**

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The follow pages contain a summary of the results from the analysis of  
Police Department fee services.

POLICE

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	EXISTING POLICE FEES [These are the fees on the City's fee schedule now]:	-	\$ -	\$ -	\$ -	0%
2	1. ABC PERMIT (plus Fingerprint fee and state or county fees, if applicable)	30.00	\$ 34.00	\$ 311.97	\$ (277.97)	11%
3	2. CITATION COPY	2.00	\$ 19.00	\$ 16.77	\$ 2.23	113%
4	3. FINGERPRINTS (per Penal Code 13300 (e) rolling maximum)	2,312.00	\$ 10.00	\$ 50.95	\$ (40.95)	20%
5	4. MESSAGE PERMIT (not a PD fee) (plus Fingerprint fee and state or county fees, if applicable)	50.00	\$ 81.00	\$ -	\$ 81.00	0%
6	5. REPORT COPY	1,200.00	\$ 26.00	\$ 96.18	\$ (70.18)	27%
7	6. SOLICITOR'S PERMIT (plus Fingerprint fee and state or county fees, if applicable)	37.00	\$ 34.00	\$ 76.55	\$ (42.55)	44%
8	7. TAXI DRIVER PERMIT (plus Fingerprint fee and state or county fees, if applicable)	9.00	\$ 81.00	\$ 119.39	\$ (38.39)	68%
9	8. VEHICLE RELEASE	865.00	\$ 166.00	\$ 175.75	\$ (9.75)	94%
10	0	-	\$ -	\$ -	\$ -	0%
11	REPOSSESSION RECOVERY FEE	236.00	\$ 15.00	\$ 89.83	\$ (74.83)	17%
12	TAXI CAB INSPECTION / PERMIT (plus Fingerprint fee and state or county fees, if applicable)	5.00	\$ 91.00	\$ 73.06	\$ 17.94	125%
13	LIVESCAN	2,500.00	\$ 10.00	\$ 50.95	\$ (40.95)	20%
14	0	-	\$ -	\$ -	\$ -	0%
15	RV permits	143.00	\$ -	\$ 47.36	\$ (47.36)	0%
16	END OF POLICE FEE LIST	-	\$ -	\$ -	\$ -	0%

POLICE

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
17	CONTRIBUTION OF POLICE TO INDIVIDUAL PLANNING FEES:	-	\$ -	\$ -	\$ -	0%
18	Adult Business	-	\$ -	\$ -	\$ -	0%
19	Adult Business - Conditional Use Permit	-	\$ -	\$ 334.59	\$ (334.59)	0%
20	Adult Business - Employee Permit	-	\$ -	\$ 393.86	\$ (393.86)	0%
21	Adult Business - Owner Permit	-	\$ -	\$ 393.86	\$ (393.86)	0%
22	Annexation	-	\$ -	\$ -	\$ -	0%
23	Annexation / Detachment (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	-	\$ -	\$ -	\$ -	0%
24	Pre-Annexation Agreement (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]	-	\$ -	\$ -	\$ -	0%
25	Appeal	-	\$ -	\$ -	\$ -	0%
26	Appeal	-	\$ -	\$ 128.28	\$ (128.28)	0%
27	Bingo License	-	\$ -	\$ -	\$ -	0%
28	Bingo License	-	\$ -	\$ 386.85	\$ (386.85)	0%
29	0	-	\$ -	\$ -	\$ -	0%
30	CEQA	-	\$ -	\$ -	\$ -	0%
31	Negative Declaration (Without Mitigation)	-	\$ -	\$ -	\$ -	0%
32	Negative Declaration (With Mitigation)	-	\$ -	\$ -	\$ -	0%
33	City Managed EIR	-	\$ -	\$ -	\$ -	0%
34	Supplemental EIR	-	\$ -	\$ -	\$ -	0%
35	Addendum to EIR	-	\$ -	\$ -	\$ -	0%
36	Certificate Of Historical Appropriateness	-	\$ -	\$ -	\$ -	0%
37	Certificate Of Historical Appropriateness	-	\$ -	\$ -	\$ -	0%
38	0	-	\$ -	\$ -	\$ -	0%
39	Conditional Use Permits	-	\$ -	\$ -	\$ -	0%
40	Conditional Use Permit - No Site Changes	-	\$ -	\$ 156.60	\$ (156.60)	0%
41	Conditional Use Permit with Development Plan	-	\$ -	\$ 156.60	\$ (156.60)	0%
42	Conditional Use Permit - Large Family Day Care	-	\$ -	\$ 156.59	\$ (156.59)	0%
43	CUP - Modification of Existing CUP	-	\$ -	\$ 99.27	\$ (99.27)	0%
44	CC&R Review	-	\$ -	\$ -	\$ -	0%
45	CC&R Review (staff)	-	\$ -	\$ -	\$ -	0%
46	Development Agreement	-	\$ -	\$ -	\$ -	0%
47	Development Agreement - New	-	\$ -	\$ 199.74	\$ (199.74)	0%
48	Development Agreement - Modification	-	\$ -	\$ 135.96	\$ (135.96)	0%
49	0	-	\$ -	\$ -	\$ -	0%
50	Development Plan	-	\$ -	\$ -	\$ -	0%
51	Development Plan - Larger than 100,000 SF	-	\$ -	\$ 200.08	\$ (200.08)	0%
52	Development Plan - 10,000-100,000 SF	-	\$ -	\$ 200.08	\$ (200.08)	0%
53	Development Plan - Less than 10,000 SF	-	\$ -	\$ 200.08	\$ (200.08)	0%
54	DIF Credit Or Reduction	-	\$ -	\$ -	\$ -	0%
55	DIF Credit Or Reduction	-	\$ -	\$ -	\$ -	0%
56	0	-	\$ -	\$ -	\$ -	0%

POLICE

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
57	<b>Extension of Time</b>	-	\$ -	\$ -	\$ -	0%
58	Extension Of Time - Subdivision Ordinance	-	\$ -	\$ -	\$ -	0%
59	Extension of Time with Public Hearing or Notice of Intent	-	\$ -	\$ -	\$ -	0%
60	<b>Finding of Public Convenience Or Necessity</b>	-	\$ -	\$ -	\$ -	0%
61	Finding Of Public Convenience or Necessity (without DP or CUP)	-	\$ -	\$ -	\$ -	0%
62	Finding Of Public Convenience & or Necessity with DP or CUP	-	\$ -	\$ -	\$ -	0%
63	<b>General Plan Amendment</b>	-	\$ -	\$ -	\$ -	0%
64	General Plan Amendment - Text Or Exhibit	-	\$ -	\$ -	\$ -	0%
65	General Plan Amendment - Zoning & and/or Land Map	-	\$ -	\$ -	\$ -	0%
66	General Plan Amendment with Fiscal Impact Analysis	-	\$ -	\$ -	\$ -	0%
67	Fiscal Impact Analysis [NEW]	-	\$ -	\$ -	\$ -	0%
68	<b>Landscape Construction Plan</b>	-	\$ -	\$ -	\$ -	0%
69	Landscape Construction Plan	-	\$ -	\$ -	\$ -	0%
70	<b>Maps</b>	-	\$ -	\$ -	\$ -	0%
71	Certificate Of Compliance	-	\$ -	\$ -	\$ -	0%
72	Condominium Conversion	-	\$ -	\$ -	\$ -	0%
73	Condominium Map	-	\$ -	\$ -	\$ -	0%
74	Lot Line Adjustment	-	\$ -	\$ -	\$ -	0%
75	Minor Change To Approved Tentative Map	-	\$ -	\$ -	\$ -	0%
76	Parcel Merger	-	\$ -	\$ -	\$ -	0%
77	Phasing Plan For Tentative Map	-	\$ -	\$ -	\$ -	0%
78	Reversion To Acreage	-	\$ -	\$ -	\$ -	0%
79	TPM Commercial Industrial Standard	-	\$ -	\$ -	\$ -	0%
80	TPM Commercial Industrial with Waiver	-	\$ -	\$ -	\$ -	0%
81	TPM Residential Standard	-	\$ -	\$ -	\$ -	0%
82	TPM Residential wth Waiver - Final Map	-	\$ -	\$ -	\$ -	0%
83	TPM Revised	-	\$ -	\$ -	\$ -	0%
84	TPM Vesting	-	\$ -	\$ -	\$ -	0%
85	TTM Standard - 5-34 Lots/Units	-	\$ -	\$ -	\$ -	0%
86	TTM Standard 35+ units / lots	-	\$ -	\$ -	\$ -	0%
87	TTM Standard - Additional Unit Fee	-	\$ -	\$ -	\$ -	0%
88	TTM Standard Revised Map	-	\$ -	\$ -	\$ -	0%
89	TTM Vesting 5 - 34 lots/units	-	\$ -	\$ -	\$ -	0%
90	TTM Vesting 35+ units / lots	-	\$ -	\$ -	\$ -	0%
91	TTM Vesting - Additional Unit Fee	-	\$ -	\$ -	\$ -	0%
92	TTM Vesting Revised Map	-	\$ -	\$ -	\$ -	0%
93	0	-	\$ -	\$ -	\$ -	0%
94	<b>Massage Permits</b>	-	\$ -	\$ -	\$ -	0%
95	Massage Establishment Permit (including inspection and owner fingerprints / background) - plus DOJ fees	-	\$ -	\$ 359.31	\$ (359.31)	0%



POLICE

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
96	Massage Establishment Permit Renewal (including inspection and owner fingerprints / background) - plus DOJ fees	-	\$ -	\$ 249.63	\$ (249.63)	0%
97	Massage Technician License [This service is now a state responsibility.]	-	\$ -	\$ -	\$ -	0%
98	0	-	\$ -	\$ -	\$ -	0%
99	<b>Minor Exception</b>	-	\$ -	\$ -	\$ -	0%
100	Minor Exception - General	-	\$ -	\$ -	\$ -	0%
101	Minor Exception - Individual Homeowner	-	\$ -	\$ -	\$ -	0%
102	<b>Modifications</b>	-	\$ -	\$ -	\$ -	0%
103	Major Modification	-	\$ -	\$ -	\$ -	0%
104	Minor Modification	-	\$ -	\$ -	\$ -	0%
105	Minor Modification - Plan Review Only	-	\$ -	\$ -	\$ -	0%
106	Minor Modification - Plan Review Only (Individual Homeowner)	-	\$ -	\$ -	\$ -	0%
107	<b>Municipal Code Amendment</b>	-	\$ -	\$ -	\$ -	0%
108	Municipal Code Amendment	-	\$ -	\$ -	\$ -	0%
109	<b>Planned Development Overlay</b>	-	\$ -	\$ -	\$ -	0%
110	Planned Development Overlay	-	\$ -	\$ -	\$ -	0%
111	Planned Development Overlay - Amendment	-	\$ -	\$ -	\$ -	0%
112	<b>Residential Tract Home Product Review</b>	-	\$ -	\$ -	\$ -	0%
113	Residential Tract Home Product Review	-	\$ -	\$ -	\$ -	0%

POLICE

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
114	Accessory Dwelling Unit	-	\$ -	\$ -	\$ -	0%
115	Accessory Dwelling Unit	-	\$ -	\$ -	\$ -	0%
116	0	-	\$ -	\$ -	\$ -	0%
117	Signage	-	\$ -	\$ -	\$ -	0%
118	Sign Program Amendment	-	\$ -	\$ -	\$ -	0%
119	Sign Program - New	-	\$ -	\$ -	\$ -	0%
120	0	-	\$ -	\$ -	\$ -	0%
121	Specific Plan	-	\$ -	\$ -	\$ -	0%
122	Specific Plan - New	-	\$ -	\$ -	\$ -	0%
123	Specific Plan Amendment - Major	-	\$ -	\$ -	\$ -	0%
124	Specific Plan Amendment - Minor	-	\$ -	\$ -	\$ -	0%
125	0	-	\$ -	\$ -	\$ -	0%
126	Temporary Use Permits	-	\$ -	\$ -	\$ -	0%
127	Temporary Use Permit - Minor Regular	-	\$ -	\$ 172.92	\$ (172.92)	0%
128	Temporary Use Permit - Major Regular	-	\$ -	\$ 224.23	\$ (224.23)	0%
129	Temporary Use Permit - Major Non Profit	-	\$ -	\$ 172.92	\$ (172.92)	0%
130	Temporary Use Permit - Minor Non Profit	-	\$ -	\$ 172.92	\$ (172.92)	0%
131	Temporary Use Permit - Model Home Complex	-	\$ -	\$ 172.92	\$ (172.92)	0%
132	Temporary Use Permit - Sales / Construction Trailer	-	\$ -	\$ -	\$ -	0%
133	0	-	\$ -	\$ -	\$ -	0%
134	Variance	-	\$ -	\$ -	\$ -	0%
135	Variance	-	\$ -	\$ -	\$ -	0%
136	Vendors License	-	\$ -	\$ -	\$ -	0%
137	Vendors License	-	\$ -	\$ -	\$ -	0%
138	0	-	\$ -	\$ -	\$ -	0%
139	Wireless Antenna Facility	-	\$ -	\$ -	\$ -	0%
140	Wireless Antenna Facility - Administrative Review	-	\$ -	\$ -	\$ -	0%
141	Wireless Antenna Facility - Revision with Public Hearing	-	\$ -	\$ -	\$ -	0%
142	Wireless Antenna Facility - New	-	\$ -	\$ -	\$ -	0%
143	Zoning Letter	-	\$ -	\$ -	\$ -	0%
144	Zoning Letter	-	\$ -	\$ -	\$ -	0%
145	End of Planning Fees	-	\$ -	\$ -	\$ -	0%

POLICE

RESULTS ANALYSIS

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Department / Division Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
146	<b>NON-FEE CATEGORIES:</b>	-	\$ -	\$ -	\$ -	0%
147	Patrol (non-fee): Annual	-	\$ -	\$ 33,624,065.73	\$ (33,624,065.73)	0%
148	Investigations (non-fee): Annual	-	\$ -	\$ -	\$ -	0%
149	Dispatch (non-fee): Annual	-	\$ -	\$ -	\$ -	0%
150	Records (non-fee) Annual	-	\$ -	\$ -	\$ -	0%
151	Evidence (non-fee): Annual	-	\$ -	\$ -	\$ -	0%
152	Traffic Enforcement (non-fee): Annual	-	\$ -	\$ -	\$ -	0%
153	Emergency Services Program (non-fee): Annual	-	\$ -	\$ -	\$ -	0%
154	0	-	\$ -	\$ -	\$ -	0%
155	Building Code Enforcement - Annual	-	\$ -	\$ -	\$ -	0%
156	Zoning Code Enforcement - Annual	-	\$ -	\$ -	\$ -	0%
157	Nuisance Code Enforcement - Annual	-	\$ -	\$ -	\$ -	0%
158	Fine-Based Code Enforcement - Annual	-	\$ -	\$ -	\$ -	0%
159	Grants and Special Projects (non-fee): Annual	-	\$ -	\$ -	\$ -	0%
160	Community Outreach - Annual	-	\$ -	\$ -	\$ -	0%
161	Parking - Annual	-	\$ -	\$ -	\$ -	0%
162	Detention Officers (non-fee): Annual	-	\$ -	\$ -	\$ -	0%
163	Court Time - Annual	-	\$ -	\$ -	\$ -	0%
164	City-Sponsored Events - Annual	-	\$ -	\$ -	\$ -	0%
165	Other Animal Control Services - Annual	-	\$ -	\$ -	\$ -	0%
166	Other Non-Fee Services - Annual	-	\$ -	\$ -	\$ -	0%
167	0	-	\$ -	\$ -	\$ -	0%
168	<b>SUPPORT TO OTHER DEPARTMENTS:</b>	-	\$ -	\$ -	\$ -	0%
169	Support to Building - General (annual)	-	\$ -	\$ -	\$ -	0%
170	Support to Planning - General (annual)	-	\$ -	\$ -	\$ -	0%
171	Support to Land Development / PW Engineering - General (annual)	-	\$ -	\$ -	\$ -	0%
172	Support to Other Public Works - General (annual)	-	\$ -	\$ -	\$ -	0%
173	Support to Fire Prevention - General (annual)	-	\$ -	\$ -	\$ -	0%
174	Support to Fire Operations / Suppression - General (annual)	-	\$ -	\$ -	\$ -	0%
175	Support to All Other Departments (annual)	-	\$ -	\$ -	\$ -	0%
176	Mutual Aid and Other Support to Other Agencies (annual)	-	\$ -	\$ -	\$ -	0%
177	END OF FEE LIST	-	\$ -	\$ -	\$ -	0%

TOTALS:

POLICE

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	EXISTING POLICE FEES [These are the fees on the City's fee schedule now]:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	1. ABC PERMIT (plus Fingerprint fee and state or county fees, if applicable)	\$ 1,020.00	\$ 9,359.10	\$ (8,339.10)	11%	\$ 1,020.00	\$ 9,359.10	\$ (8,339.10)	11%
3	2. CITATION COPY	\$ 38.00	\$ 33.54	\$ 4.46	113%	\$ 38.00	\$ 33.54	\$ 4.46	113%
4	3. FINGERPRINTS (per Penal Code 13300 (e) rolling maximum)	\$ 23,120.00	\$ 117,796.40	\$ (94,676.40)	20%	\$ 23,120.00	\$ 117,796.40	\$ (94,676.40)	20%
5	4. MESSAGE PERMIT (not a PD fee) (plus Fingerprint fee and state or county fees, if applicable)	\$ 4,050.00	\$ -	\$ 4,050.00	0%	\$ 4,050.00	\$ -	\$ 4,050.00	0%
6	5. REPORT COPY	\$ 31,200.00	\$ 115,416.00	\$ (84,216.00)	27%	\$ 31,200.00	\$ 115,416.00	\$ (84,216.00)	27%
7	6. SOLICITOR'S PERMIT (plus Fingerprint fee and state or county fees, if applicable)	\$ 1,258.00	\$ 2,832.35	\$ (1,574.35)	44%	\$ 1,258.00	\$ 2,832.35	\$ (1,574.35)	44%
8	7. TAXI DRIVER PERMIT (plus Fingerprint fee and state or county fees, if applicable)	\$ 729.00	\$ 1,074.51	\$ (345.51)	68%	\$ 729.00	\$ 1,074.51	\$ (345.51)	68%
9	8. VEHICLE RELEASE	\$ 143,590.00	\$ 152,023.75	\$ (8,433.75)	94%	\$ 143,590.00	\$ 152,023.75	\$ (8,433.75)	94%
10	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	REPOSSESSION RECOVERY FEE	\$ 3,540.00	\$ 21,199.88	\$ (17,659.88)	17%	\$ 3,540.00	\$ 21,199.88	\$ (17,659.88)	17%
12	TAXI CAB INSPECTION / PERMIT (plus Fingerprint fee and state or county fees, if applicable)	\$ 455.00	\$ 365.30	\$ 89.70	125%	\$ 455.00	\$ 365.30	\$ 89.70	125%
13	LIVESCAN	\$ 25,000.00	\$ 127,375.00	\$ (102,375.00)	20%	\$ 25,000.00	\$ 127,375.00	\$ (102,375.00)	20%
14	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	RV permits	\$ -	\$ 6,772.48	\$ (6,772.48)	0%	\$ -	\$ 6,772.48	\$ (6,772.48)	0%
16	END OF POLICE FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

POLICE

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
17	<b>CONTRIBUTION OF POLICE TO INDIVIDUAL PLANNING FEES:</b>								
18	<b>Adult Business</b>								
19	Adult Business - Conditional Use Permit								
20	Adult Business - Employee Permit								
21	Adult Business - Owner Permit								
22	<b>Annexation</b>								
23	Annexation / Detachment (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]								
24	Pre-Annexation Agreement (Actual Time @ Staff Cost Recovery Hourly Rates) [calculated cost is the potential deposit]								
25	<b>Appeal</b>								
26	Appeal								
27	<b>Bingo License</b>								
28	Bingo License								
29	0								
30	<b>CEQA</b>								
31	Negative Declaration (Without Mitigation)								
32	Negative Declaration (With Mitigation)								
33	City Managed EIR								
34	Supplemental EIR								
35	Addendum to EIR								
36	<b>Certificate Of Historical Appropriateness</b>								
37	Certificate Of Historical Appropriateness								
38	0								
39	<b>Conditional Use Permits</b>								
40	Conditional Use Permit - No Site Changes								
41	Conditional Use Permit with Development Plan								
42	Conditional Use Permit - Large Family Day Care								
43	CUP - Modification of Existing CUP								
44	<b>CC&amp;R Review</b>								
45	CC&R Review (staff)								
46	<b>Development Agreement</b>								
47	Development Agreement - New								
48	Development Agreement - Modification								
49	0								
50	<b>Development Plan</b>								
51	Development Plan - Larger than 100,000 SF								
52	Development Plan - 10,000-100,000 SF								
53	Development Plan - Less than 10,000 SF								
54	<b>DIF Credit Or Reduction</b>								
55	DIF Credit Or Reduction								
56	0								

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**RESULTS ANALYSIS**

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
<b>57</b>	<b>Extension of Time</b>								
58	Extension Of Time - Subdivision Ordinance								
59	Extension of Time with Public Hearing or Notice of Intent								
<b>60</b>	<b>Finding of Public Convenience Or Necessity</b>								
61	Finding Of Public Convenience or Necessity (without DP or CUP)								
62	Finding Of Public Convenience & or Necessity with DP or CUP								
<b>63</b>	<b>General Plan Amendment</b>								
64	General Plan Amendment - Text Or Exhibit								
65	General Plan Amendment - Zoning & and/or Land Map								
66	General Plan Amendment with Fiscal Impact Analysis								
67	Fiscal Impact Analysis [NEW]								
<b>68</b>	<b>Landscape Construction Plan</b>								
69	Landscape Construction Plan								
<b>70</b>	<b>Maps</b>								
71	Certificate Of Compliance								
72	Condominium Conversion								
73	Condominium Map								
74	Lot Line Adjustment								
75	Minor Change To Approved Tentative Map								
76	Parcel Merger								
77	Phasing Plan For Tentative Map								
78	Reversion To Acreage								
79	TPM Commercial Industrial Standard								
80	TPM Commercial Industrial with Waiver								
81	TPM Residential Standard								
82	TPM Residential wth Waiver - Final Map								
83	TPM Revised								
84	TPM Vesting								
85	TTM Standard - 5-34 Lots/Units								
86	TTM Standard 35+ units / lots								
87	TTM Standard - Additional Unit Fee								
88	TTM Standard Revised Map								
89	TTM Vesting 5 - 34 lots/units								
90	TTM Vesting 35+ units / lots								
91	TTM Vesting - Additional Unit Fee								
92	TTM Vesting Revised Map								
93	0								
<b>94</b>	<b>Massage Permits</b>								
95	Massage Establishment Permit (including inspection and owner fingerprints / background) - plus DOJ fees								

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**RESULTS ANALYSIS**

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
96	Massage Establishment Permit Renewal (including inspection and owner fingerprints / background) - plus DOJ fees								
97	Massage Technician License [This service is now a state responsibility.]								
98	0								
99	<b>Minor Exception</b>								
100	Minor Exception - General								
101	Minor Exception - Individual Homeowner								
102	<b>Modifications</b>								
103	Major Modification								
104	Minor Modification								
105	Minor Modification - Plan Review Only								
106	Minor Modification - Plan Review Only (Individual Homeowner)								
107	<b>Municipal Code Amendment</b>								
108	Municipal Code Amendment								
109	<b>Planned Development Overlay</b>								
110	Planned Development Overlay								
111	Planned Development Overlay - Amendment								
112	<b>Residential Tract Home Product Review</b>								
113	Residential Tract Home Product Review								

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**RESULTS ANALYSIS**

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
<b>114</b>	<b>Accessory Dwelling Unit</b>								
115	Accessory Dwelling Unit								
116	0								
<b>117</b>	<b>Signage</b>								
118	Sign Program Amendment								
119	Sign Program - New								
120	0								
<b>121</b>	<b>Specific Plan</b>								
122	Specific Plan - New								
123	Specific Plan Amendment - Major								
124	Specific Plan Amendment - Minor								
125	0								
<b>126</b>	<b>Temporary Use Permits</b>								
127	Temporary Use Permit - Minor Regular								
128	Temporary Use Permit - Major Regular								
129	Temporary Use Permit - Major Non Profit								
130	Temporary Use Permit - Minor Non Profit								
131	Temporary Use Permit - Model Home Complex								
132	Temporary Use Permit - Sales / Construction Trailer								
133	0								
<b>134</b>	<b>Variance</b>								
135	Variance								
<b>136</b>	<b>Vendors License</b>								
137	Vendors License								
138	0								
<b>139</b>	<b>Wireless Antenna Facility</b>								
140	Wireless Antenna Facility - Administrative Review								
141	Wireless Antenna Facility - Revision with Public Hearing								
142	Wireless Antenna Facility - New								
<b>143</b>	<b>Zoning Letter</b>								
144	Zoning Letter								
145	End of Planning Fees								



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RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
146	<b>NON-FEE CATEGORIES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
147	Patrol (non-fee): Annual	\$ -	\$ 33,624,065.73	\$ (33,624,065.73)	0%	\$ -	\$ -	\$ -	0%
148	Investigations (non-fee): Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
149	Dispatch (non-fee): Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	Records (non-fee) Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
151	Evidence (non-fee): Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	Traffic Enforcement (non-fee): Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	Emergency Services Program (non-fee): Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
154	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
155	Building Code Enforcement - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
156	Zoning Code Enforcement - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
157	Nuisance Code Enforcement - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
158	Fine-Based Code Enforcement - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	Grants and Special Projects (non-fee): Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
160	Community Outreach - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	Parking - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	Detention Officers (non-fee): Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
163	Court Time - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	City-Sponsored Events - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
165	Other Animal Control Services - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
166	Other Non-Fee Services - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
168	<b>SUPPORT TO OTHER DEPARTMENTS:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
169	Support to Building - General (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
170	Support to Planning - General (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
171	Support to Land Development / PW Engineering - General (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	Support to Other Public Works - General (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
173	Support to Fire Prevention - General (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
174	Support to Fire Operations / Suppression - General (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
175	Support to All Other Departments (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
176	Mutual Aid and Other Support to Other Agencies (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
177	END OF FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>TOTALS:</b>		\$ 234,000	\$ 34,178,314	\$ (33,944,314)	1%	\$ 234,000	\$ 554,248	\$ (320,248)	42%
		Revenue Totals				Revenue Totals			