

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: May 26, 2026

SUBJECT: Approve Increase of Construction Contingency to the Fire Station 84 Renovation, PW19-14

PREPARED BY: Hossein Ajideh, Principal Civil Engineer
William Becerra, Associate Engineer II

RECOMMENDATION: That the City Council approve an increase to the construction contingency for Fire Station 84 Renovation Project, PW19-14 by \$39,000.

BACKGROUND: The Fire Station 84 Renovation Project (PW19-14) is included in the City of Temecula's 2026–2030 Capital Improvement Program and consists of constructing a new wellness room and storage room, along with a range of interior and exterior improvements. These improvements include upgrades to the day room, kitchen, restrooms, living quarters, staff areas, apparatus bays, as well as installation of a new roof and interior/exterior paint.

On September 9, 2025, the City Council awarded a construction contract to First Trade LLC dba YMC in the amount of \$2,088,326.00 for this project. At that time, the City Council also authorized the City Manager to approve Construction Change Orders (CCOs) up to a contingency amount of \$208,832.60. Construction is currently underway and is expected to be completed in Fall 2026. A CCO is a legally binding document that modifies the original construction contract by adjusting the scope of work, budget, or schedule.

During construction, several unforeseen conditions have arisen. Key issues include the need for a new Fire Alarm Monitoring System, providing 3-phase power to the new overhead coiling doors, and modifying the overhead coiling doors to incorporate window panels.

Increasing the project contingency will restore necessary funds to address these unforeseen conditions, accommodate potential cosmetic enhancements requested by the Fire Department, and ensure sufficient capacity to manage any additional unanticipated costs for the remainder of the project. The additional contingency will also help replenish costs already incurred for structural modifications to the apparatus bay required to properly support the new overhead coiling doors.

This project supports the City's Core Values in the Quality-of-Life Master Plan, i.e., a Safe and Prepared Community.

FISCAL IMPACT: The Fire Station 84 Renovation Project is funded by Measure S, DIF – Corporate Facilities, DIF – Fire Protection Facilities, and the Facilities Replacement Fund. Sufficient funds are already budgeted and available in the project account to cover the requested additional contingency of \$39,000. Upon project completion, any unused contingency will be returned to the appropriate funding source.

ATTACHMENTS:

1. Project Description
2. Project Location Map