

**VAIL RANCH PARK RESTROOMS**  
*Parks/Recreation Project*

**Project Description:** This project provides for the design and construction of the renovation, expansion and Americans with Disabilities Act (ADA) improvements of existing restroom facilities. The restroom expansion includes the addition of a new restroom facilities at Vail Ranch Park that meet current ADA accessibility compliance standards.

**Benefit:** This project provides restrooms for park patrons that are accessibility compliant.

**Core Value:** Healthy and Livable City

**Project Status:** Project is new (split from PW17-06)

**Department:** Public Works - Account No. 210.265.999.5800.PWPE-07-02/  
PW23-06



**Level:** I

Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
5801-Administration		50,000	127,000					177,000
5804-Construction		800,000	35,000					835,000
5805-Construction Engineering			60,000					60,000
5802-Design & Environmental		95,000	125,930					220,930
5809-Information Technology			30,000					30,000
<b>Total Expenditures</b>	-	945,000	377,930	-	-	-	-	1,322,930

**Source of Funds:**

4002-Measure S		945,000	377,930					1,322,930
<b>Total Funding</b>	-	945,000	377,930	-	-	-	-	1,322,930

**Future Operating & Maintenance Costs:**

<b>Total Operating Costs</b>				29,878	30,475	31,085	31,706	
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**Notes :**  
1. Operating & Maintenance costs reflect the increased janitorial costs associated with the addition of new park restroom facilities.