

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: January 24, 2023

SUBJECT: Approve Increase to Contingency for Extra Work for Additional Landscape Maintenance Services with Nieves Landscape, Inc.

PREPARED BY: Julie Tarrant, Principal Management Analyst
Stacy Fox, Parks and Landscape Maintenance Superintendent

RECOMMENDATION: That the City Council approve an increase to contingency for extra work for additional Landscape Maintenance Services with Nieves Landscape, Inc., in the amount of \$150,000 for Fiscal Year 2022-2023.

BACKGROUND: On April 10, 2021, City Council approved a Minor Maintenance Agreement for Landscape Maintenance Services with Nieves Landscape, Inc., for Fiscal Year 2021-2022. City Council subsequently approved agreement amendments on August 10, 2021, October 26, 2021, and May 24, 2022, to approve contingency to include additional scope of services, and extend terms for FY2022-2023 for continued landscape maintenance services for parks, medians, facilities, and perimeter landscaping throughout the city. The current amount of the Agreement with Nieves Landscape, inc. for FY 2022-23 is \$2,748,693.

Since the approval of the original agreement, Nieves Landscape, Inc., has been requested to perform a variety of extra work tasks to support turf replacement projects, enhanced landscaping at various locations, and perform additional landscape repairs and replacements due to traffic incidents. In addition, Nieves Landscape is performing extra work associated with a recently approved program through Metropolitan Water District (MWD) to complete multiple Turf Replacement Program projects, as identified in the Capital Improvement Program (CIP) - Fiscal Years 2023-27. All extra work, which is in addition to regular maintenance services, is charged to the contingency. Due to the additional extra work tasks, the original contingency allowance has been nearly exhausted, so staff therefore recommends an increase to contingency in the amount of \$150,000 for FY22-23. The additional contingency will help support the ongoing extra work tasks necessary to complete the various projects.

FISCAL IMPACT: Adequate funds are available in the Annual Operating Budget (AOB) for Fiscal Year 2022-2023 and in the Capital Improvement Program (CIP) - Fiscal Years 2023-2027.

ATTACHMENTS: None