

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
September 24, 2024

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Diaz Road Expansion, PW17-25

Description: Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch will be widened, extended, and/or improved to create a contiguous Major Arterial segment. The project will be developed and constructed in two phases. Phase 1 will include improvements on Diaz Road from Winchester Road to Rancho California Road. Phase 2 will include improvements on Diaz Road from Cherry Street to Winchester Road.

Cost: \$14,255,991

Status: The environmental Initial Study has been approved, Mitigated Negative Declaration adopted, and Notice of Determination filed in May 2022. Design is 90% complete. Regulatory permit applications have been submitted for USACE 404 Nationwide Permit and CDFW Streambed Alteration 1602. Current activities include consultant review of 90% plan check comments, design coordination with utility purveyors (SCE, RCWD, and EMWD) and City project PW16-05 Murrieta Creek Bridge at Overland Drive, Riverside County Flood Control review of 90% design plans and Encroachment Permit application, and preparation of regulatory permit applications for SWRCB 401 Water Quality Certification and USACE Section 408. Construction previously anticipated to start in Spring of 2024 is now delayed to Spring/Summer of 2025 due to EMWD sewer line project on Diaz Rd as well as coordination with ACOE and RCFC on their Murrieta Creek Phase 2B Project. Federal Funding of \$2M added to project for Federal 24/25 fiscal year. This will require completion of NEPA prior to construction of the project.

French Valley Parkway/Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two-lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$138,736,346

Status: Project is under construction May 2023 – May 2025. For detailed information, please visit the project website at TemeculaCA.gov/FVP2.

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CIRCULATION PROJECTS (*Continued*)

I-15 Congestion Relief, PW19-02

Description: Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Cost: \$8,971,710

Status: Project is under construction March 2024 – October 2024. For detailed information, please visit the project website at TemeculaCA.gov/CongestionRelief.

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$26,073,374

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019, meeting. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 90% complete. RCA JPR Conformance is approved. Biological monitoring in Temecula Creek for potential mitigation site is complete as of July 2021. Project has received MSHCP conformance. Staff continues to work with Caltrans to advance HBP Grant Funds to earlier fiscal years. 2023 HBP Bridge Update was submitted in August 2023. Caltrans NEPA review took much longer than anticipated but approval was received in October of 2023. CEQA ISMND is complete and the 30-day public review has ended. CEQA was approved at the February 27, 2024, City Council meeting. Construction start is anticipated in FY 2026 / early 2027 depending on availability of HBP funds. Also, additional coordination is required with ACOE and RCFC as Murrieta Creek Phase 2B will likely be in construction concurrently with this project. As of May 2024, Caltrans has authorized full funding of PE and ROW Phases, so all preconstruction activities are authorized for HBP funds at this time.

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CIRCULATION PROJECTS (Continued)

Overland Drive Widening, PW 20-11

Description This project includes widening Overland Drive from Jefferson Avenue to Commerce Center Drive, to two lanes in each direction, and the completion of missing segments of sidewalk, streetlights, and installation of the traffic signal at Commerce Center Drive and the modification of the traffic signal at Jefferson Avenue.

Cost: \$2,894,420

Status: On July 3, 2024, the IS /MND started the 30-day public notice for comments. It was completed on August 2, 2024. Consultant submitted the first plan check submittal for Legal Descriptions and Plats for right-of-way takes in late June. 95% plan check submittal package was submitted on August 23, 2024.

Rainbow Canyon Road Pavement Rehabilitation, PW22-15

Description Design and construction of pavement rehab for Rainbow Canyon Road from Pechanga Parkway to southern City Limits.

Cost: \$2,900,000

Status: Construction is in progress. Grinding and paving will be completed by September 25, 2024. When the paving operation is complete, subcontractors will be onsite to adjust utilities to grade, install loop detectors, and apply the striping in early October. Project should be fully complete by the second week of October, 2024.

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CIRCULATION PROJECTS (*Continued*)

Rancho California Road Median Improvements, PW23-04

Description: Design and construction of missing raised concrete medians with landscaping between Humber Drive and Butterfield Stage Road. In addition, there will also be construction of missing improvements on the north side of Rancho California Road, between Riesling Court and Promenade Chardonnay Hills. The improvements will include median curbs, curb and gutter, sidewalks, and landscape and irrigation.

Cost: \$3,855,000

Status: Request for Proposals (RFP) was posted to PlanetBids on August 16, 2024. Proposals are due by 5pm on September 9, 2024. Staff to review proposals and recommend a design contract approval at the October 22, 2024, City Council meeting. Design is to begin in early November.

Ynez Road Improvements – Phase I, PW23-02

Description: This project includes widening the easterly side of Ynez Road, from Rancho Vista Road north roughly 1600 feet, to two lanes in each direction, and the completion of missing segments of curb and gutter, sidewalk, and striped medians, in coordination with adjacent development.

Cost: \$2,950,000

Status: This project is currently in design.

Pavement Rehabilitation Program – Citywide, Pechanga Parkway and Butterfield Stage Road, PW23-19

Description: Roadway rehabilitation of Pechanga Parkway from Temecula Parkway to approximately 400 feet South of Via Gilberto, Butterfield Stage Road from Temecula Creek Bridge to southern City limits and the grind and overlay of the south parking lot at Patricia H. Birdsall Sports Park. Work will generally consist of full width cold milling of existing asphalt, some localized dig outs, preparation of grade, placement of Rubberized Asphalt Concrete Pavement, crack seal, and slurry seal. Work also includes removal and replacement of ADA access ramps, spandrel, adjustment of existing utilities to grade, installation and removal of temporary video detection, restoration of existing striping, and detector loops.

Cost: \$3,773,000

Status: Construction started on July 10, 2024. It is anticipated to be complete by the end of September 2024.

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INFRASTRUCTURE PROJECTS

Bike and Trail Program – Great Oak Trail Lighting, PW21-16

Description: Project includes the installation of solar lights along the Great Oak Trail adjacent to the northeast side of Pechanga Parkway from Deer Hollow Way to Loma Linda Road.

Cost: \$828,600

Status: Project is currently in design.

Citywide Drainage Master Plan, PW19-16

Description: Project will prepare a report that shows all drainage courses within the City. Also includes a master hydrology study showing the anticipated storm flows at build-out.

Cost: \$600,000

Status: GIS database has been 90% updated and is being used by staff. Draft Drainage Master Plan is complete. Staff is reviewing identified improvements. Staff is considering whether or not a fiscal fee analysis will be performed as a part of this project.

Community Recreation Center (CRC) Renovations, PW19-07

Description: The project facilitates the rehabilitation, improvement, and reconfiguration of the Community Recreation Center. This project includes expansion and reconfiguration of teen center; conversion of office space to accommodate a dedicated police substation; renovation of key components of the building including safety features, flooring, roof, and restroom facility access; ADA compliance; renovation and expansion of existing office space and rec rooms including AV upgrades; expanded storage space and upgraded kitchen equipment.

Cost: \$10,708,232

Status: The facility was re-opened to the public following completion of Phase 1 in mid-June, 2023. Design for Phase 2 is continuing.

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INFRASTRUCTURE PROJECTS (*Continued*)

Fiber Optic Communications Systems - Citywide (System Master Plan), PW 22-03

Description: This project will develop a communications masterplan that will provide a strategic plan outlining the approach and buildout design of fiber optic cable and conduit throughout the City. The masterplan document will provide a roadmap to connect all existing and future traffic signals, traffic monitoring devices, surveillance cameras, and City facilities to City-owned fiber communication lines. The primary objective of the project is to upgrade the City's current fiber optic communication system to accommodate its future requirements.

Cost: \$120,150

Status: The project has just commenced, and the consultant is working on an existing systems assessment. Documents are being developed.

Fire Station 73 Gym/Garage, PW19-13

Description: Project consists of adding a second garage in the rear of the property to park the squad and Urban Search and Rescue (USR) vehicle, along with a gym and storage rooms. The construction is anticipated to be completed in the Fiscal Year 2024-25.

Cost: \$3,477,515

Status: Architect has prepared a schematic design and exterior rendering, which was reviewed by the Fire Department. The project geotechnical report is complete. The site needs considerable improvements to prepare for the proposed buildings. Approximately \$370,000 will be needed for soil preparation and drainage infrastructure. The design team is refining the design to remain within budget.

Fire Station 84 Renovation, PW19-14

Description: This project includes the design, construction, and renovation to Fire Station 84. The renovations include adding a Wellness Room, expanding the Storage Room, and upgrading the Training Room. Also, the upgrades include electrical, windows, flooring, paint, tile, HVAC, cabinets, plumbing fixtures, garage bay doors and any necessary improvements needed to conform to ADA accessibility access.

Cost: \$1,955,309

Status: Preparing a phasing plan that will allow the Fire personnel to maintain their occupancy of the building during construction. Plans and specifications were revised. Anticipate re-bidding the construction contract in September 2024.

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INFRASTRUCTURE PROJECTS (*Continued*)

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe. This project includes the design and construction of enhanced landscaping, hardscape, and irrigation between the freeway and ramps on the west side of the Interstate 15 / State Route 79S (Temecula Parkway) interchange.

Cost: \$3,558,483

Status: Design and environmental studies August 2019 – March 2024. The plans and specifications were approved at the January 9, 2024, City Council Meeting and it will be advertised for construction bids in October 2024.

Margarita Recreation Center, PW17-21

Description: Demolition and Reconstruction of New Margarita Recreation Center Building and Pool

Cost: \$12,601,508

Status: The Design-Build Contract was awarded at the March 9, 2021, City Council Meeting to De La Secura Builders, Inc., for a Guaranteed Maximum Price of \$8,680,459.00. Major demolition activities commenced mid-March 2022. City groundbreaking occurred on March 31, 2022. Permanent power installed in July of 2023 and gas installed in October of 2023. Ribbon cutting was held on December 14, 2023. Building occupancy was approved in January 2024 and the building is fully operational now. Punchlist, warranty, and final closeout are the only remaining activities.

Santa Gertrudis Creek Phase II, Margarita Road Under-crossing, PW19-04

Description: Construction of the under-crossing in Santa Gertrudis Creek at Margarita Road to connect the pedestrian/bicycle trail.

Cost: \$4,037,215

Status: Project was awarded on May 14, 2024. Construction work started on July 29, 2024, and it will run through January 2025.

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INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks – Citywide (Ynez Road, Rancho Highland Drive to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland Drive to Tierra Vista Road.

Cost: \$197,000

Status: Construction bids were opened on August 13, 2024. The construction contract was awarded at the September 10, 2024, City Council Meeting.

Sidewalks – Citywide (Pauba Road, Elinda Road to Showalter Road), PW 19-20

Description: New sidewalks and street widening on the South side of Pauba Road from Elinda Road to Showalter Road.

Cost: \$369,795.

Status: Project is at 95% design stage. 95% plan check comments were returned to consultant in December 2023. Plans anticipated to be completed in September 2024. The project is scheduled to be advertised for construction bids in September 2024.

Sixth Street Improvements, PW22-16 [Formerly, “Sidewalks - Old Town Improvements - South Side of Sixth Street (Old Town Front Street to Mercedes Street)”]

Description: This project involves adding and improving sidewalks on the south side of Sixth Street in Old Town from Old Town Front Street to Mercedes Street. The improvements include adding sidewalks, concrete ramp bulb outs, rolled curb and gutter, streetlights, and trees in accordance with the Old Town Specific Plan.

Cost: \$591,194

Status: The project was awarded for construction at the August 13, 2024, City Council Meeting. Construction started on September 3 2024, and will run through February. Right of Entry Agreements with the remaining property owners are being finalized.

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INFRASTRUCTURE PROJECTS (*Continued*)

Southside Parking Lot Reconfiguration, PW15-07

Description: This project includes rehabilitation and reconstruction the existing parking lot. Work includes removal, rehabilitation, and/or replacement of pavement, restriping the parking to the temporary and final conditions, modification of the existing lighting system, construction curbs and islands, installation of bollards, installation of wheel stops, construction of water quality treatment features, and planting of trees and shrubs.

Cost: \$1,250,750

Status: Project is under construction. Completion is anticipated in January 2025.

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PARKS AND RECREATION PROJECTS

Community Recreation Center Splash Pad & Shade Structures, PW21-07

Description: This project provides for the conversion of the CRC's wading pool into a splash pad, and the addition of shade structures in the area.

Cost: \$1,100,000

Status: Construction began on March 11, 2024, with estimated completion in September 2024.

Dog Park Renovation, PW21-14

Description: Design and construction of a dog park including a small dog pen and large dog pen at Michael "Mike" Naggar Community Park.

Cost: \$1,155,000

Status: Project is complete. Ribbon cutting was held on July 30, 2024.

Murrieta Creek Improvements – Trail Lights, PW21-13

Description: This portion of the project involves installing 27 solar lights along the Murrieta Creek trail on the east side of the creek from Rancho California Road to First Street.

Cost: \$200,000

Status: Riverside County Flood Control Permit submitted as of January 4, 2023. A US Army Corps of Engineers (USACE) 408 permit is required and an application has already been submitted. The USACE completed their review of the 408 submittal on July 18, 2024, and is preparing the permit package for review and signature.

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PARKS AND RECREATION PROJECTS (Continued)

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of Ronald Reagan Sports Park North/South Ball Field Restroom Building (new roof, cabinets, fixtures, and other building improvements).

Cost: \$1,127,800

Status: Project is ongoing. Construction bids were opened September 5, 2024, for the Ronald Reagan Sports Park North/South Ball Field Restroom building project. This portion is to upgrade the concession and storage rooms. Construction is anticipated to start in October 2024.

Pickleball Courts, PW21-03

Description: Design and construct 17 dedicated pickleball courts at Ronald Reagan Sports Park.

Cost: \$3,300,878

Status: Project is under construction and expected to be complete in early 2025.

Ronald Reagan Sports Park Hockey Rink, PW22-06

Description: This project will include the renovation of the existing hockey rink to install new flooring material, arena style roof structure, bleachers, and various ADA compliance improvements.

Cost: \$3,620,406

Status: Design has begun on the project. Design Development drawings were submitted on September 5, 2024. Staff to review and provide comments to designer. Construction is scheduled to start in January 2025.

Ronald Reagan Sports Park Skate Park, PW22-07

Description: Remove and replace the existing skate park and install state-of-the-art skate plaza elements.

Cost: \$4,060,000

Status: Project is in the design stage. Final Design began in February 2024 and construction is anticipated to begin in winter 2025.

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LAND DEVELOPMENT OVERSIGHT PROJECTS

American Tire Depot

Description: A 7,303 square foot building to be used for tire retail and repair, as well as minor auto repair services, located at the southwest corner of Ynez Road and DLR Drive.

Status: Parking lot has been paved. Wet utility tie-in construction has commenced.

Arrive @ Rancho Highlands

Description: A 270-unit multi-family community built on 12.32 acres that includes 55 affordable units. The project is located adjacent to the Temecula Duck Pond approximately 775 feet southeast of Rancho California Road on the north side of Ynez Road.

Status: Grading and onsite storm drain permits were issued in October 2021. Grading and onsite storm drain construction has commenced. Overflow parking lot has been paved.

Heirloom Farms

Description: A Development Plan for a 321-unit single family residential community built on 27.86 acres consisting of detached homes and attached townhomes located on the southwest corner of Date Street and Ynez Road. Includes the installation of a new Traffic Signal at the intersection of Ynez Rod and Waverly Lane/Temecula Center Drive.

Status: Rough grading permit has been issued in July 2021, the offsite and private onsite street and storm drain improvements permits were issued in October 2021 and the traffic signal permit was issued in September 2021. Precise grading is approved and in progress. Street Improvements in progress.

Las Haciendas Apartments

Description: A Development Plan to construct a 77-unit affordable housing project located at 28715 Las Haciendas Street in Uptown Temecula.

Status: Precise grading permit was issued in December 2021. Grading has commenced in January 2022 and is ongoing.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Mountain View

Description: Thirteen industrial buildings on Avenida Alvarado

Status: Thirteen precise grading permits have been issued and construction has commenced. Improvements on Avenida Alvarado, along with street light installations is in process. Onsite storm drain installation has commenced.

Solana Assisted Living

Description: A 90,000 square foot, two-story, Senior Assisted Living Facility located on the southeast corner of the Margarita Road and Solana Way.

Status: A rough grading permit was issued in January 2022. Grading began on February 7, 2022. Street improvements and precise grading plans are near approval.

Sommers Bend

Description: Land Development has provided oversight of the following submittals for plan check and inspections: final maps, Community Sports Park, and recreation lots, precise grading; street and storm drain improvements; traffic signals; street lighting; and signing & striping.

Status: The mass grading permit was issued in September 2018. Sommers Bend has been paved with streetlights installed. The community sports park, Ranch at Sommers Bend, construction is complete and has been accepted at the February 8, 2022, Council Meeting. The Sommers Bend recreation center construction is complete. Installation of streets, storm drains and streetlights on east end of project is in process. Grading has been completed in the Density Core, currently installing sewer. Installation of Santa Gertrudis Creek Channel improvements northwest end of project is in process.
