

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the office of the City Clerk (951) 694-6444. Notification 48 hours prior to a meeting will enable the City to make reasonable arrangements to ensure accessibility to that meeting [28 CFR 35.102.35.104 ADA Title II].

AGENDA

**TEMECULA CITY COUNCIL
BUDGET WORKSHOP
CONFERENCE CENTER
41000 MAIN STREET
TEMECULA, CALIFORNIA
MAY 21, 2020 - 9:30 AM**

IMPORTANT NOTICE REGARDING THIS MEETING

This meeting is being conducted utilizing teleconferencing and electronic means consistent with State of California Executive Order N-29-20, dated March 17, 2020, regarding the COVID-19 pandemic. The live stream of the meeting may be viewed online. Details can be found at temeculaca.gov/tv. In accordance with Executive Order N-29-20, the public may only view the meeting online and not in the Council Chamber.

Submission of Public Comments: For those wishing to make public comments at the meeting, please submit your comments by email to be read aloud at the meeting by the City Clerk at randi.johl@temeculaca.gov. Email comments on matters not on the agenda must be submitted prior to the time the Mayor calls the item for Public Comments. Email comments on agenda items must be submitted prior to the time the Mayor calls public comments on the agenda item. All email comments shall be subject to the same rules as would otherwise govern speaker comments at the Council meeting. Electronic comments on agenda items for the meeting may only be submitted via email. Comments via text and/or social media will not be accepted.

Reading of Public Comments: The City Clerk shall read all email comments, provided that the reading shall not exceed three (3) minutes, or such other time as the Council may provide, consistent with the time limit for speakers at a Council meeting. The email comments submitted shall become part of the record of the Council meeting.

CALL TO ORDER: Mayor James Stewart

FLAG SALUTE: Mayor James Stewart

ROLL CALL: Edwards, Naggar, Rahn, Schwank, Stewart

PUBLIC COMMENTS

A total of 30 minutes is provided for members of the public to address the City Council on items that appear on the Consent Calendar or a matter not listed on the agenda. Each speaker is limited to three minutes. For all Public Hearing or Business items on the agenda, each speaker is limited to five minutes. For this meeting, public comments may be submitted and read into the record pursuant to the important notice provided at the top of this agenda.

BUSINESS

1. Review Fiscal Years 2021-25 Capital Improvement Program (CIP) and Fiscal Year 2020-21 CIP and Annual Operating Budgets for the City of Temecula, the Temecula Community Services District (TCSD) and the Successor Agency to the Temecula Redevelopment Agency (SARDA)

Recommendation: That the City Council/Board of Directors review and discuss the Proposed Fiscal Years 2021-25 Capital Improvement Program (CIP) and Fiscal Year 2020-21 Annual Operating Budgets for the City of Temecula, the Temecula Community Services District (TCSD) and the Successor Agency to the Temecula Redevelopment Agency (SARDA).

Attachments: [Agenda Report](#)
[Transmittal Message](#)
[Proposed Capital Improvement Program 2021-25](#)
[Proposed Annual Operating Budget FY 2020-21](#)

ADJOURNMENT

The next regular meeting of the City Council will be held on Tuesday, May 26, 2020, at 5:30 p.m., for a Closed Session, with regular session commencing at 7:00 p.m., at the Council Chambers located at 41000 Main Street, Temecula, California.

NOTICE TO THE PUBLIC

Due to the closure of City Hall, the library and other city facilities for the COVID-19 pandemic, the full agenda packet (including staff reports and any supplemental material available after the original posting of the agenda), distributed to a majority of the City Council regarding any item on the agenda, will be available for public viewing on the City's website at <https://temeculaca.legistar.com/Calendar.aspx>, at least 72 hours prior to meeting. If you have questions regarding any item on the agenda, please contact the City Clerk's Department at (951) 694-6444.