

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works / City Engineer

**DATE:** November 23, 2021

**SUBJECT:** Approve Increase to the Contingency for the Sidewalks – Old Town Improvements Project (Fifth Street from Old Town Front Street to Murrieta Creek), PW20-02

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**PREPARED BY:** Amer Attar, Engineering Manager

**RECOMMENDATION:** That the City Council approve an increase to the contingency for the Sidewalks – Old Town Improvements Project (Fifth Street from Old Town Front Street to Murrieta Creek) and increase the City Manager change orders approval authority in the amount of \$70,000.

**BACKGROUND:** On September 14, 2021, the City Council awarded a construction contract to Marin Concrete Construction, Inc. in the amount of \$159,267.30 and authorized the City Manager to approve change orders not to exceed the contingency amount of \$39,816.83 for the Sidewalks – Old Town Improvements (Fifth Street from Old Town Front Street to Murrieta Creek).

The Sidewalks - Old Town Improvements (Fifth Street from Old Town Front Street to Murrieta Creek) Project (Project) will provide for construction of new sidewalks along the north side of Fifth Street, rolled curb, full-width street pavement grind and overlay, centerline ribbon gutter, signing and striping, street lighting, landscaping and irrigation, and bollards for the road terminus at Murrieta Creek. The Project improvements are designed in accordance with the Old Town Specific Plan.

Staff is recommending that work be expanded to include the portion of Fifth Street adjacent to the Palomar Hotel at the northeast corner of Old Town Front Street and Fifth Street. After completing the current project and the proposed addition, Fifth Street will be fully improved (rolled curb, gutter, and sidewalks) from Mercedes Street to Murrieta Creek. In addition, completing the missing section is consistent with the City's efforts to increase the walkability of Old Town and improve gaps in the sidewalk.

The proposed additional improvements are the same as the current project and most of the work will be done at the competitively bid unit prices. Staff requested a proposal from the contractor and negotiated a cost of \$59,247. The additional requested increase to the contingency above this amount is to cover potential unforeseen conditions.

**FISCAL IMPACT:** The Sidewalks - Old Town Improvements (Fifth Street from Old Town Front Street to Murrieta Creek) is included in the City's Capital Improvement Program (CIP) Fiscal Years 2022-26 and is funded with Measure S. Adequate funds are available in the project accounts to cover the increase to the contingency in the amount of \$70,000.

**ATTACHMENTS:** Additional Work Location Map