

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: May 10, 2022

SUBJECT: Approve a Non-Exclusive Services Agreement with First Student Charter for Transportation Services

PREPARED BY: Gwen Willcox, Community Services Manager

RECOMMENDATION: That the Board of Directors approve a non-exclusive services agreement with First Student Charter for transportation services.

BACKGROUND: First Student Charter has been providing transportation services for City events, programs and activities for over ten years. They provide professional and dependable services and are the preferred transportation for all Summer Day Camp excursions.

First Student Charter is dedicated to making group transportation fun, affordable and stress-free. Safety is at the heart of everything they do. Because of their commitment to school bus safety, they are twice as safe as the industry average.

FISCAL IMPACT: The total Fiscal Impact is not to exceed \$175,000 for the term of the agreement. Funding is currently available in the Fiscal Year 2021-22 operating budget and future year's funding will be requested during the annual operating budget process.

ATTACHMENTS: Agreement