

TRAFFIC SIGNAL - INSTALLATION - CITYWIDE *Circulation Project*

Project Description: This project includes the design, construction, installation and modification of traffic signals at various locations throughout the City. The project also includes reimbursement for developer installed traffic signals.

Benefit: This project improves traffic safety and circulation throughout the City.

Core Value: Healthy and Livable City

Project Status: A priority list of traffic signals has been developed. The traffic signals scheduled for installation will be designed and constructed in the scheduled fiscal year when funding becomes available. Reimbursements for developer installed traffic signals will be made as Development Impact Fees for Traffic Signals become available.



Department: Public Works - Account No. 210.265.999.682 / Various

Level: I

Project Cost:	Prior Years Actuals	2020-21 Adjusted	2021-22 Adopted Budget	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected	Total Project Cost
Administration	142,466	24,999						167,465
Construction	835,243	563,914	305,791	375,000		375,000		2,454,948
Design & Environmental	12,235	18,034						30,270
Total Expenditures	989,945	606,947	305,791	375,000	-	375,000	-	2,652,683

Source of Funds:

Developer Contribution	246,764	3,236						250,000
DIF-Traffic Signals	701,892		305,791	192,000		280,000		1,479,683
Measure S	50,000	595,000		183,000		95,000		923,000
Total Funding	998,656	598,236	305,791	375,000	-	375,000	-	2,652,683

Future Operating & Maintenance Costs:

Total Operating Costs								
------------------------------	--	--	--	--	--	--	--	--