

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
May 24, 2022

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Cherry Street Extension & Murrieta Creek Crossing, PW19-15

Description: Preliminary design of the Extension of Cherry Street from Adams Avenue to Diaz Road, including a new crossing of Murrieta Creek.

Cost: \$2,387,000

Status: Evaluating a change of scope for a bridge option. Currently in negotiations with the design consultant.

Diaz Road Expansion, PW17-25

Description: Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch will be widened, extended, and/or improved to create a contiguous Major Arterial segment. The project will be developed and constructed in two phases. Phase 1 will include improvements on Diaz Road from Winchester Road to Rancho California Road. Phase 2 will include improvements on Diaz Road from Cherry Street to Winchester Road.

Cost: \$14,255,991

Status: Phase 1 design, Phase 1 & 2 environmental studies, and Phase 1 permitting November 2019 – January 2023. Current activities include approval of the Initial Study and adoption of the Mitigated Negative Declaration, City review of 90% PS&E, utility purveyors review of 90% design plans, Riverside County Flood Control review of 90% design plans and Encroachment Permit application, coordination with utility companies, and preparation of applications for regulatory permitting.

French Valley Parkway/Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two-lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$137,356,246

Status: Currently in design. Environmental revalidation is complete. Right of way acquisition process is well underway.

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CIRCULATION PROJECTS (Continued)

I-15 Congestion Relief, PW19-02

Description Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Cost: \$8,971,710

Status: Design and environmental studies November 2019 – September 2022. Current activities include City revision of 95% Roadway and Structures PSE, Storm Water Data Report, Drainage Report, and Permit Engineering Evaluation Report. Caltrans has tentatively approved the CEQA Categorical Exemption. The Notice of Determination will be filed upon project approval under the Permit Engineering Evaluation Report.

Interstate-15 / State Route 79 South Ultimate Interchange, PW04-08

Description Construction of ramp system that will improve access to Interstate 15 from Temecula Parkway / State Route 79 South.

Cost: \$52,025,657

Status: Per a 3-year Landscape Maintenance Agreement with Caltrans, the City will maintain the interchange site from June 30, 2020 through June 30, 2023. The City is working with Caltrans on the relinquishment of the interchange right-of-way to the State inventory.

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$14,307,394

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019 meeting. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 30% complete. RCA JPR Conformance is approved. NEPA approval is anticipated in June of 2022, Caltrans review time has been longer than anticipated. Biological monitoring in Temecula Creek for potential mitigation site is complete as of July 2021. CEQA is pending results of Temecula Creek monitoring and review by RCA. Staff continues to work with Caltrans to advance HBP Grant Funds to earlier fiscal years. Caltrans HBP Program management has proposed reducing the curb to curb width of the bridge that is considered "participating" for grant funding purposes. Staff is addressing this issue with Caltrans HBP Program as the bridge width is the same as original approved grant application.

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CIRCULATION PROJECTS (*Continued*)

Overland Drive Widening, PW 20-11

Description: This project includes widening Overland Drive from Jefferson Avenue to Commerce Center Drive, to two lanes in each direction, and the completion of missing segments of sidewalk, streetlights, and installation of the traffic signal at Commerce Center Drive and the modification of the traffic signal at Jefferson Avenue.

Cost: \$1,340,400

Status: Design is at 60%.

Traffic Signal Installation – Citywide, Rancho California Road and Tee Drive, PW19-19

Description: This project includes the installation of a traffic signal on Rancho California Road at Tee Drive.

Cost: \$346,646.50

Status: Design is completed. Construction plans and specifications are being finalized. City approval of plans and authorization to solicit construction bids is scheduled for the May 24, 2022 City Council meeting.

Traffic Signal and Park & Ride Access Improvements, PW18-11

Description: This project includes the installation of a traffic signal on Temecula Parkway at Wabash Lane. The project also includes relocating the access to the Park and Ride facility on Temecula Parkway at La Paz Road from Vallejo Avenue to Wabash Lane.

Cost: \$1,347,674

Status: City Council awarded the construction contract at the meeting on May 25, 2021. Construction started June 21, 2021. Construction completion is anticipated in June of 2022.

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INFRASTRUCTURE PROJECTS

Bike and Trail Program – Great Oak Trail Lighting

Description: Project includes the installation of solar lights along the Great Oak Trail adjacent to the northeast side of Pechanga Parkway from Deer Hollow Way to Loma Linda Road.

Cost: \$400,000

Status: Project is currently in design.

Citywide Drainage Master Plan

Description: Project will prepare a report that shows all drainage courses within the City. Also includes a master hydrology study showing the anticipated storm flows at build-out.

Cost: \$600,000

Status: The scope of work was finalized with the selected consultant. Approval of the consulting agreement is scheduled for the May 24, 2022 City Council meeting.

Community Recreation Center (CRC) Renovations, PW19-07

Description: The project facilitates the rehabilitation, improvement, and reconfiguration of the Community Recreation Center. This project includes expansion and reconfiguration of teen center; conversion of office space to accommodate a dedicated police substation; renovation of key components of the building including safety features, flooring, roof, and restroom facility access; ADA compliance; renovation and expansion of existing office space and rec rooms including AV upgrades; expanded storage space and upgraded kitchen equipment.

Cost: \$5,000,000

Status: Phase 1 design is progressing. Reviewed 100% plans.

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INFRASTRUCTURE PROJECTS (*Continued*)

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe. This project includes the design and construction of enhanced landscaping, hardscape, and irrigation between the freeway and ramps on the west side of the Interstate 15 / State Route 79S (Temecula Parkway) interchange.

Cost: \$3,533,483

Status: Design and environmental studies August 2019 – August 2022. Environmental revalidation completed October 2020. Current activities include 90% design plans, design of new power and irrigation water service, and Design Engineering Evaluation Report.

Margarita Recreation Center, PW17-21

Description: Demolition and Reconstruction of New Margarita Recreation Center Building and Pool

Cost: \$10,656,507.91

Status: RFP responses were received on August 27, 2020. The project was re-advertised on November 25, 2020 to account for increased project budget and proposals were received on December 23, 2020. The Design-Build Contract was awarded at the March 9, 2021 City Council Meeting to De La Secura Builders, Inc., for a Guaranteed Maximum Price of \$8,680,459.00. Design phase is well underway. The second building plan review was completed on January 25, 2022 and the Design Builder is working to address comments. The existing MRC building was vacated by City Staff and all salvageable equipment removed on January 28, 2022. The Fire Department used the existing building for training the week of February 7, 2022. The demolition of the existing MRC building started on February 14, 2022. Major demolition activities commenced mid-March. City Groundbreaking occurred on March 31, 2022. Building and foundation demolition is complete. It is anticipated building construction will be complete in February of 2023 with a grand opening in Spring 2023.

Mary Phillips Senior Center Enhancement and Renovation, PW20-13

Description: The project includes the enhancement and renovation of the Mary Phillips Senior Center. Work includes new exterior siding, painting, replacement of perimeter soffits, fascia boards, eaves, and select doors & windows.

Cost: \$1,000,000

Status: In design. Reviewed 90% plans.

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INFRASTRUCTURE PROJECTS (*Continued*)

Santa Gertrudis Creek Pedestrian/Bicycle Trail Extension and Interconnect, PW08-04

Description: Design, environmental document, and construction of the extension of the existing trail from Ynez Road to the Murrieta Creek Trail. The extension includes access and under-crossing at Ynez Road, Interstate 15 and Jefferson Avenue and a continuous paved trail along Santa Gertrudis Creek to connect to Murrieta Creek trail.

Cost: \$6,288,595

Status: The California Transportation Commission (CTC) has approved \$3,759,000 State SB1 Alternative Transportation Program (ATP) Augmentation funds for this project. The Notice to Proceed for construction was issued to the contractor with a work start date of April 19, 2021. Groundbreaking event occurred on May 4, 2021. Jefferson undercrossing section is complete. Asphalt paving between Jefferson and Winchester near Diaz is complete. Ynez undercrossing section is complete. Tieback wall section under I-15 section is complete. Contractor is currently working to lower wall section of I-15. Completion is anticipated in June of 2022, however the current concrete shortage may extend the completion date.

Santa Gertrudis Creek Phase II – Margarita Under-Crossing, PW19-04

Description: Design, environmental document, and construction of the undercrossing in Santa Gertrudis Creek at Margarita Road to connect to the pedestrian/bicycle trail. The under-crossing at Margarita Road will provide a continuous paved trail along Santa Gertrudis Creek at this location.

Cost: \$2,716,764

Status: The project is in design. 100% Plans, Specifications, and Estimate (PSE) expected in July 2022.

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland to Tierra Vista Road.

Cost: \$198,920

Status: Design is complete. City approval of plans and authorization to solicit construction bids is scheduled for the May 24, 2022 City Council meeting.

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INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks – DLR Drive, PW19-18

Description: New sidewalks on the north and west side of DLR Drive.

Cost: \$442,077

Status: Currently soliciting construction bids with bid opening scheduled on May 17, 2022.

Sidewalks – Citywide (Pauba Road, Elinda Road to Showalter Road), PW 19-20

Description: New sidewalks and street widening on the South side of Pauba Road from Elinda Road to Showalter Road.

Cost: \$467,403

Status: Project is currently in design.

Sidewalks – Old Town Improvements (Fifth Street from Front Street to Murrieta Creek), PW20-02

Description: Curb and sidewalk improvements on the north side Fifth Street, between Front Street and Murrieta Creek. Improvements include grind/overlay of entire street, tree grates, bollards, streetlights.

Cost: \$159,267.30

Status: Construction is complete.

Fire Station 84 Renovation, PW19-14

Description: This project includes the design, construction and renovation to Fire Station 84. The renovations include, adding a Wellness Room, expanding the Storage Room and upgrading the Training Room. Also, the upgrades include, electrical, windows, flooring, paint, tile, HVAC, cabinets, plumbing fixtures, garage bay doors and any necessary improvements needed to conform to ADA accessibility access.

Cost: \$1,208,145

Status: City approval of plans and specifications and authorization to solicit construction bids is scheduled for the May 24, 2022 City Council meeting.

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PARKS AND RECREATION PROJECTS

Flood Control Channel Reconstruction and Repair, PW11-10

Description: This project repairs and reinforces the earth and berms between Pala Park and Temecula Creek and fortifies the banks to prevent further erosion into the park site.

Cost: \$1,280,284

Status: The environmental document, CEQA IS/MND, was approved at the July 27, 2021 Council Meeting. Project was advertised for bids between September 9, 2021 and October 7, 2021. Bids were opened on 10/07/2021. Construction contract was awarded at the 10/26/2021 City Council meeting. Wall construction is complete and backfilled. Construction completed on March 20, 2022. All temporary fencing has been removed. Punchlist items are being addressed and should be done this month (May).

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of various park site restroom facilities, including Ronald Reagan Sports Park North/South Ball Field (new roof, cabinets, fixtures, and other building improvements), Vail Ranch Park and Long Canyon Creek Park.

Cost: \$1,127,800

Status: Project is currently in design.

Playground Equipment Enhancement and Safety Surfacing

Description: Re-design, enhancement of playground equipment, and safety surfacing to comply with current state and federal regulations and enhance the quality of the parks.

Cost: \$800,000

Status: An RFP is being prepared for the design, purchase & installation for three playground project sites – Redhawk Community Park, Long Canyon Creek Park & Temecula Creek Park.

Ronald Reagan Sports Park Restroom Expansion and Renovation, PW18-03

Description: Design and construction of a new restroom building, including additional stalls and urinals, a large snack bar and a dedicated storage case.

Cost: \$1,120,000

Status: Project was advertised, and construction bids were opened on March 3, 2022. The construction contract was awarded at the April 12, 2022, City Council meeting. Construction is set to begin May 16, 2022.

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LAND DEVELOPMENT OVERSIGHT PROJECTS

American Tire Depot

Description: A 7,303 square foot building to be used for tire retail and repair, as well as minor auto repair services, located at the southwest corner of Ynez Road and DLR Drive.

Status: Parking lot has been paved. Wet utility tie-in construction has commenced.

Arrive @ Rancho Highlands

Description: A 270-unit multi-family community built on 12.32 acres that includes 55 affordable units. The project is located adjacent to the Temecula Duck Pond approximately 775 feet southeast of Rancho California Road on the north side of Ynez Road.

Status: Grading and onsite storm drain permits were issued in October 2021. Grading and onsite storm drain construction has commenced. Overflow parking lot has been paved.

Better Buzz

Description: Demolition of 445 square feet of an existing commercial building (former Corner Bakery), the addition of a drive-thru, the addition of tower with trellis, and changes to the elevations of the existing building located at 32435 Temecula Parkway

Status: Precise grading permit has been issued. Grading and construction has commenced and is ongoing.

Chick-fil-a

Description: Existing fast-food restaurant to reconfigure the existing drive-thru, relocate an existing trash enclosure and add square footage and landscaping.

Status: Precise grading permit was issued January 13, 2022. Grading and construction has commenced and is ongoing.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Heirloom Farms

Description: A Development Plan for a 321-unit single family residential community built on 27.86 acres consisting of detached homes and attached townhomes located on the southwest corner of Date Street and Ynez Road. Includes the installation of a new Traffic Signal at the intersection of Ynez Rod and Waverly Lane/Temecula Center Drive

Status: Rough grading permit has been issued in July 2021, the offsite and private onsite street and storm drain improvements permits were issued in October 2021 and the traffic signal permit was issued in September 2021. Grading, street, and storm drain improvements and the traffic signal installation has commenced. Precise Grading plans are currently being reviewed.

Las Haciendas Apartments

Description: A Development Plan to construct a 77-unit affordable housing project located at 28715 Las Haciendas Street in Uptown Temecula

Status: Precise grading permit was issued in December 2021. Grading has commenced in January 2022 and is ongoing.

Longhorn Steakhouse

Description: 5,708 square foot restaurant with outdoor patio located at 29363 Rancho California Road

Status: Precise grading permit is approved. Construction expected to begin soon.

Mountain View

Description: Thirteen industrial buildings on Avenida Alvarado

Status: Eight precise grading permits have been issued and construction has commenced. Improvements on Avenida Alvarado, along with street light installations is in process. Onsite storm drain installation has commenced.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Solana Assisted Living

Description: A 90,000 square foot, two-story, Senior Assisted Living Facility located on the southeast corner of the Margarita Road and Solana Way.

Status: A rough grading permit was issued in January 2022. Grading began on February 7, 2022. Street improvements and precise grading plans have been submitted for review.

Sommers Bend

Description: Land Development has provided oversight of the following submittals for plan check and inspections: final maps, Community Sports Park and recreation lots, precise grading; street and storm drain improvements; traffic signals; street lighting; and signing & striping.

Status: The mass grading permit was issued in September 2018. Sommers Bend has been paved with streetlights installed. The community sports park, Ranch at Sommers Bend, construction is complete and has been accepted at the February 8, 2022 Council Meeting with its Ribbon Cutting ceremony scheduled for February 12, 2022. The Sommers Bend recreation center construction is complete. Bond release for Long Valley Wash in process. Installation of streets, storm drains and streetlights on east end of project is in process. Grading has been completed in the Density Core, currently installing sewer. Installation of Santa Gertrudis Creek Channel improvements northwest end of project is in process.
