

DIAZ ROAD EXPANSION *Circulation Project*

Project Description: Converts Diaz Road into a Major Arterial (4 Lanes Divided) classification, between Cherry Street and Rancho California Road. Improvements will be added to Diaz Road on its current alignment as shown in the Roadway Plan of the General Plan's Circulation Element. This project includes the design, environmental clearance, right of way acquisition, and construction necessary to complete the 2.2 mile segment, which will be developed and constructed in phases: Phase 1: Diaz Road from Winchester Rd to Rancho California Rd and Phase 2: Diaz Road from Cherry Street to Winchester Rd.



Benefit: This project improves traffic circulation by expanding an important north-south arterial on the west side of the City and completes a portion of the designated Western Bypass.

Core Value: Transportation Mobility and Connectivity

Project Status: Phase 1 is in the design and environmental clearance phase.

Department: Public Works - Account No. 210.265.999.521 / PW17-25

Level: III

Project Cost:	Prior Years Actuals	2020-21 Adjusted	2021-22 Adopted Budget	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected	Total Project Cost
Administration	39,799	123,714	8,522	60,000			139,478	371,513
Construction				5,700,000			2,800,000	8,500,000
Construction Engineering				560,000			255,000	815,000
Design & Environmental	332,845	733,078		223,555			280,000	1,569,478
MSHCP				285,000			140,000	425,000
Total Expenditures	372,644	856,792	8,522	6,828,555	-	-	3,614,478	11,680,991

Source of Funds:

DIF-Street Improvements	590							590
Measure S	162,923		8,522	3,328,555				3,500,000
TUMF (WRCOG)		1,065,923		3,500,000				4,565,923
Unspecified							3,614,478	3,614,478
Total Funding	163,513	1,065,923	8,522	6,828,555	-	-	3,614,478	11,680,991

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. TUMF Zone funding is pursuant to approval of the Public Works Committee to program PAED and ENG to Diaz Road (designated Western Bypass). After the approval of the WRCOG Executive Committee, an agreement between the City and WRCOG will need to be executed. After the PAED and ENG phases are complete, City will request that any unused funds be reprogrammed to the CON phase.