

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: May 24, 2022

SUBJECT: Approve Second Amendment to the Minor Maintenance Agreement for Landscape Maintenance Services with Nieves Landscape, Inc.

PREPARED BY: Stacey Biddle, Management Assistant
Julie Tarrant, Principal Management Analyst

RECOMMENDATION: That the City Council approve the second amendment to the minor maintenance agreement for landscape maintenance services with Nieves Landscape, Inc., in the amount of \$2,748,693.48 for Fiscal Year 2022-23, and approve contingency for extra work in the amount of \$549,737, which is approximately 20% of the Fiscal Year 2022-23 amount.

BACKGROUND: On April 27, 2021, City Council approved an annual agreement with Nieves Landscape, Inc. for landscape maintenance services at city facilities, medians, parks, trails, and slopes. On August 10, 2021, the City approved contingency for extra work, and on October 26, 2021, City Council approved the First Amendment to the agreement to add landscape maintenance services at nine (9) park sites, including city sports parks, various baseball fields and tennis courts located at seven school sites throughout the city, and the perimeter landscaping at the Community Recreation Center.

The Second Amendment will increase payment to include landscape maintenance services for the next Fiscal Year 2022-23 and allow for a contingency to perform extra work, and to extend the term of the agreement to June 30, 2023.

Nieves Landscape, Inc., has shown they are capable and responsive to the needs of the city to provide a variety of landscape maintenance services and offers an efficient and economical means of completing the work.

FISCAL IMPACT: Adequate funds will be made available upon City Council approval of the Annual Operating Budget (AOB) for Fiscal Year 2022-2023, for the encumbrance of funds in the amount of \$2,748,693.48, plus contingency \$549,737.00, for a total of \$3,298,430.48 for FY2022-23.

ATTACHMENTS: Second Amendment