

## MARY PHILLIPS SENIOR CENTER ENHANCEMENT AND RENOVATION Infrastructure Project

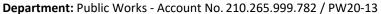
**Project Description:** This project includes the enhancement and renovation of the Mary Phillips Senior Center. Exterior improvements include new roof, siding, soffit, fascia, trim, doors and windows. Interior improvements include lighting, acoustics, trim, flooring, bookcase, and finishes. The project includes improvements in accessibility throughout the building interior and site in accordance with latest ADA requirements.

**Benefit:** This project updates and enhances the appearance and improves safety and extends the life of the facility.

Core Value: Healthy and Livable City

**Project Status:** This project is in design. Construction is to commence in Fiscal

Year 2022-23.



Т		2022 22					
Prior Years	2021-22		2023-24	2024-25	2025-26	2026-27	Total Project
Actuals	Adjusted	Budget	Projected	Projected	Projected	Projected	Cost
	88,000	88,000					176,000
	829,000	139,925					968,925
	41,000						41,000
18,112	57,488	500					76,100
18,112	1,015,488	228,425	-	-	-	-	1,262,025
18,112	705,794						723,906
	279,694						279,694
30,000		228,425					258,425
48,112	985,488	228,425	-	-	-	-	1,262,025
	18,112 18,112 18,112 30,000	Actuals Adjusted	Actuals         Adjusted         Budget           88,000         88,000           829,000         139,925           41,000         18,112           57,488         500           18,112         1,015,488         228,425           18,112         705,794         279,694           30,000         228,425	Prior Years Actuals         2021-22 Adjusted         Adopted Budget         2023-24 Projected           88,000         88,000           829,000         139,925           41,000           18,112         57,488         500           18,112         1,015,488         228,425         -           18,112         705,794 279,694         228,425         -	Prior Years Actuals         2021-22 Adjusted         Adopted Budget         2023-24 Projected         2024-25 Projected           88,000 829,000         88,000 139,925 41,000         139,925 41,000         - <td< td=""><td>Prior Years Actuals         2021-22 Adjusted         Adopted Budget         2023-24 Projected         2024-25 Projected         2025-26 Projected           88,000 829,000         88,000 139,925 41,000         139,925 41,000         -&lt;</td><td>Prior Years Actuals         2021-22 Adjusted         Adopted Budget         2023-24 Projected         2024-25 Projected         2025-26 Projected         2026-27 Projected           88,000 829,000         88,000 139,925 41,000         139,925 41,000         -</td></td<>	Prior Years Actuals         2021-22 Adjusted         Adopted Budget         2023-24 Projected         2024-25 Projected         2025-26 Projected           88,000 829,000         88,000 139,925 41,000         139,925 41,000         -<	Prior Years Actuals         2021-22 Adjusted         Adopted Budget         2023-24 Projected         2024-25 Projected         2025-26 Projected         2026-27 Projected           88,000 829,000         88,000 139,925 41,000         139,925 41,000         -