

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: July 26, 2022

SUBJECT: Award Construction Contract to LC Paving & Sealing, Inc. for the Citywide Concrete Repairs – Fiscal Year 2021-22, PW22-01

PREPARED BY: Amer Attar, Engineering Manager
Ryan Castillo, Supervising Public Works Inspector

RECOMMENDATION: That the City Council:

1. Award construction contract to LC Paving & Sealing, Inc. in the amount of \$272,369.97 for the Citywide Concrete Repairs – Fiscal Year 2021-22, PW22-01; and
2. Authorize the City Manager to approve construction contract change orders not to exceed the contingency amount of \$27,237, which is equal to 10% of the Contract amount; and
3. Make a finding that the Citywide Concrete Repairs – Fiscal Year 2021-22, PW22-01 is exempt from Multiple Species Habitat Conservation Plan (MSHCP) fees.

BACKGROUND: On May 24, 2022, the City Council approved the project plans and specifications and authorized the Department of Public Works to solicit construction bids for the Citywide Concrete Repairs – Fiscal Year 2021-22, PW22-01.

The Citywide Concrete Repairs is an annual maintenance project to repair various concrete facilities within the City's public right-of-way. The Department of Public Works, Maintenance Division surveys the City and compiles a list of the improvements that are in need of repair.

This year's project will remove and replace curb & gutter, sidewalk, access ramps, driveways, and under sidewalk drains at more than seventy (70) locations identified on the attached List of Concrete Repair Areas. In addition, concrete access ramps will replace curbs at several school sites as shown on the attached School Ramps and Striping Locations List and Maps. The work will include the required striping.

The construction contract was publicly advertised between July 26, 2022, and August 18, 2022. On Thursday, August 18, 2022, five bids were electronically received, opened, and the results were

publicly posted on the City's online bidding service, PlanetBids.

The results were as follows:

	Contractor	Bid Amount
1.	LC Paving & Sealing, Inc.	\$ 272,369.97
2.	All Cities Engineering, Inc.	\$ 278,563.00
3.	CT&T Concrete Paving, Inc.	\$ 332,888.00
4.	IE General Engineering, Inc.	\$ 347,040.00
5.	Onyx Paving Company, Inc.	\$ 555,000.00

Staff has reviewed the bid proposals and found LC Paving & Sealing, Inc. of Escondido, California to be the lowest responsive bidder. LC Paving & Sealing, Inc. has successfully completed similar projects for various public agencies including the City of Temecula.

The Engineer's Construction Cost Estimate is \$220,000. Construction duration is estimated to be sixty (60) working days, which is approximately three (3) months.

The Multiple Species Habitat Conservation Plan (MSHCP) is an element of the Riverside County Integrated Project (RCIP) to conserve open space, nature preserves and wildlife to be set aside in some areas. It is designed to protect over 150 species and conserve over 500,000 acres in Western Riverside County. The City of Temecula is a permittee to the MSHCP and as such is required to abide by the Regional Conservation Authority's (RCA) Fee Remittance and Collection Policy adopted by Resolution 07-04 on September 10, 2007. The RCA is a joint regional authority formed by the County and the Cities to provide primary policy direction for implementation of the MSHCP.

Beginning July 1, 2008, the RCA started requiring that locally funded Capital Improvement Projects contribute applicable MSHCP fees within 90-days of construction contract award. Fees outside the public right of way are calculated on a cost per acre of disturbed area basis, while fees for typical right of way improvements projects are five percent of construction costs. Maintenance only projects, such as this project, are exempt from MHSCP fees.

FISCAL IMPACT: The Citywide Concrete Repairs is included in the Fiscal Year 2022-23 Operating Budget and is funded with Measure A. Adequate funds are available for the contract amount of \$272,369.97, plus the 10% contingency amount of \$27,237 for a total encumbrance of \$299,606.97.

ATTACHMENTS:

1. Contract
2. Concrete Repairs – List of School Ramps and Striping Locations
3. School Ramps and Striping Locations Maps