

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works/City Engineer

**DATE:** September 13, 2022

**SUBJECT:** Increase the Professional Services Contingency Authorization for the Margarita Recreation Center, Project No. PW17-21

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**PREPARED BY:** Amer Attar, Engineering Manager  
Nino Abad, Senior Civil Engineer

**RECOMMENDATION:** That the City Council:

1. Approve an increase to the contingency for professional services for the Margarita Recreation Center Project, PW17-21 by \$80,000; and
2. Increase the City Manager Authority to approve change orders to the project services contract by \$80,000.

**BACKGROUND:** The Margarita Recreation Center (MRC), PW17-21 is a Capital Improvement Program (CIP) project to design-build a new MRC building and pool to replace the old facility. Currently, the design phase is complete, the old MRC facility has been demolished, and the new MRC building and pool are under construction.

The new MRC will be approximately 8,600 square feet of indoor space including a classroom, multipurpose room with operable partition, dance/fitness room, kitchen, administrative/reception offices, lifeguard/aquatic and first aid rooms, locker rooms, and restrooms. The new center's outdoor facilities include multiple patio spaces and a 65' wide x 75' long pool with shallow depth entry, transitioning to a 9' maximum depth, with a ¾ meter height diving board. An accessory structure for mechanical equipment related to the pool as well as additional storage is also included.

On February 26, 2019, the City Council awarded a professional services contract to NV5, Inc. in the amount of \$880,365 and authorized the City Manager to approve contract change orders up to \$88,036.50 for the project. The contract generally included the development of preliminary design and bridging documents, bid support, design-build project management services, geotechnical inspections, special inspections, and construction management services.

The preconstruction phase of the work exceeded the anticipated duration due to design changes, additional reviews requested by staff, changes to the project budget, and rebidding the design-build contract. It is also anticipated that NV5 will need to provide additional construction management, inspection, and related services as the City intends to increase the scope of the design-build contract. The total of these additions to the professional services contract is anticipated to exceed the currently authorized contingency.

Staff recommends an increase to the City Manager's authorized contingency in the amount of \$80,000 for a total authorized contingency of \$168,036.50.

**FISCAL IMPACT:** The Margarita Recreation Center project is identified in the City's Capital Improvement Program (CIP) budget for Fiscal Years 2023-27 with funds including Capital Financing, DIF (Park & Rec Improvements), and Measure S. There are sufficient funds in Account No. 210.265.692 to increase the authorized contingency by \$80,000.

**ATTACHMENTS:**                      Project Description