

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: September 13, 2022

SUBJECT: Award Construction Contract to International Line Builders, Inc. for the Traffic Signal – Promenade Mall Ring Road, PW21-15

PREPARED BY: Nick Minicilli – Senior Civil Engineer
Erick Escobedo, Associate Engineer II

RECOMMENDATION: That the City Council:

1. Award construction contract to International Line Builders, Inc. in the amount of \$412,206, for the Traffic Signal – Promenade Mall Ring Road, PW21-15; and
2. Approve construction contract change orders not to exceed the contingency amount of \$41,220.60, which is equal to 10% of the Contract amount; and
3. Make a finding that the Traffic Signal – Promenade Mall Ring Road, PW21-15 is exempt from Multiple Species Habitat Conservation Plan (MSHCP) fees.

BACKGROUND: As part of the Capital Improvement Program and Budget for Fiscal Year 2023-27, the City Council approved appropriations to support a Traffic Signal Infrastructure Project that would improve traffic safety and circulation throughout the City. A priority list of traffic signals has been developed. The traffic signals scheduled for installation will be designed and constructed in the scheduled fiscal year when funding becomes available. Promenade Mall East and Ring Road was selected from the list to be constructed and installed.

The Promenade Mall East and Ring Road traffic signal is an improvement required as part of the August 27, 2013 Joint Funding Agreement between the City and Temecula Town Center Associates L.P. (“Developer”). According to the Agreement, the City, at its sole cost and expense, shall design and construct the fourth traffic signal on the Ring Road at the Promenade Mall East entrance from Winchester Road just west of Margarita Road. The traffic signal shall include full vehicular and pedestrian controlled movements, interconnection to the Winchester Road/Promenade Mall East intersection and infrastructure to support future closed circuit video monitoring equipment. The Agreement states that the Developer shall pay the sum of Forty-Four Thousand Four Hundred Forty-Six Dollars (\$44,446) toward the cost of the traffic signal.

The work generally consists of furnishing and installing the proposed traffic signal system at the intersection of Promenade Mall East and Ring Road complete and in place, including street name

signs, safety lighting, emergency vehicles pre-emption, fiber optic cable connection, traffic signal loop detectors, signing, striping, new curb ramp, modification to existing ramps, and all incidental work and materials.

On July 26, 2022, City Council approved the plans and specifications, and authorized the Department of Public Works to solicit construction bids for the Traffic Signal – Promenade Mall Ring Road, PW21-15.

The construction contract was publicly advertised for bids between July 28, 2022 and August 16, 2022 on the City's online bidding service, PlanetBids. Six (6) bids were received and publicly opened on August 16, 2022.

The results are as follows:

Rank	Bidder	Amount
1.	International Line Builders, Inc.	\$412,206
2.	Elecnor Belco Electric, Inc.	\$447,237
3.	DBX, Inc.	\$450,416
4.	Lekos Electric, Inc.	\$452,947.69
5.	California Professional Engineering, Inc.	\$465,000
6.	Crosstown Electrical & Data, Inc.	\$468,239

Staff has completed its analysis of the submitted bids and found that International Line Builders, Inc. of Corona, California to be the lowest responsive and responsible bidder. International Line Builders, Inc. has public contracting experience and has successfully completed similar projects for various public agencies.

The Engineer's Estimate for the project was \$394,711. The project specifications allow for 40 working days (approximately 2 months) to complete the work.

The Multiple Species Habitat Conservation Plan (MSHCP) is an element of the Riverside County Integrated Project (RCIP) to conserve open space, nature preserves and wildlife to be set aside in some areas. It is designed to protect over 150 species and conserve over 500,000 acres in Western Riverside County. The City of Temecula is a permittee to the MSHCP and as such is required to abide by the Regional Conservation Authority's (RCA) MSHCP Mitigation Fee Implementation Manual adopted by Resolution 2020-013 on December 7, 2020. The RCA is a joint regional authority formed by the County and the Cities to provide primary policy direction for implementation of the MSHCP.

Since July 1, 2008, the RCA has required that locally funded Capital Improvement Projects contribute applicable MSHCP fees within 90-days of construction contract award. Fees outside the public right of way are calculated on a cost per acre of disturbed area basis, while fees for typical right-of-way improvements projects are 5% of construction costs. Maintenance only projects, such as this project, are exempt from MSHCP fees.

FISCAL IMPACT: The Traffic Signal – Promenade Mall Ring Road, PW21-15 is identified in the City's Capital Improvement Program (CIP) budget for Fiscal Years 2023-27, and

is funded with Developer Contribution and Measure S. Adequate funds are available in the project accounts to cover the construction contract amount of \$412,206, plus the 10% contingency of \$41,220.60, for a total encumbrance of \$453,426.60.

ATTACHMENTS:

1. Contract
2. Project Description
3. Project Location Map