

**TRAFFIC SIGNAL - PROMENADE MALL RING ROAD**  
*Infrastructure Project*

**Project Description:** This project will design and construct a fourth traffic signal on the Promenade Mall Ring Road. The new signal will be constructed at the intersection of the Promenade Mall East and the Ring Road. This is the most easterly entrance to the mall on Winchester Road, just west of Margarita Road. The project include full vehicular and pedestrian controlled movements, interconnection to the Winchester Road/ Promenade Mall East intersection and infrastructure to support future closed circuit video monitoring equipment.

**Benefit:** This project improves vehicular and pedestrian traffic safety and circulation in the Promenade Mall and surrounding areas.

**Core Value:** Healthy and Livable City

**Project Status:** This project will be completed in Fiscal Year 2022-23.

**Department:** Public Works - Account No. 210.265.999.788 / PW21-15

**Level:** I



	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
<b>Project Cost:</b>								
Administration		30,000						30,000
Construction			149,554					149,554
Design & Environmental		314,446						314,446
<b>Total Expenditures</b>	-	344,446	149,554	-	-	-	-	494,000

**Source of Funds:**

Developer Contribution		44,446						44,446
Measure S		300,000	149,554					449,554
<b>Total Funding</b>	-	344,446	149,554	-	-	-	-	494,000

**Future Operating & Maintenance Costs:**

<b>Total Operating Costs</b>								
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**Notes :**

1. Per Joint Funding Agreement for Fourth Traffic Signal Promenade Mall Ring Road between the City of Temecula and Temecula Towne Center Associates, L.P. dated 08/27/2013.