

**COMMUNITY SERVICES COMMISSION  
AGENDA REPORT**

**TO:** Community Services Commission

**FROM:** Erica Russo, Director of Community Services

**DATE:** March 11, 2024

**SUBJECT:** Receive and File Capital Improvement Program (CIP) Update for Fiscal Years 2024-2028

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**PREPARED BY:** Mike Wooten, Community Services Manager

**RECOMMENDATION:** That the Commission receive and file a Capital Improvement Program (CIP) update for Fiscal Years 2024-28.

**BACKGROUND:** As a follow-up to the 2023 TCSD presentation on the proposed CIP projects to the Community Services Commission, staff is now providing an update on projects that affect TCSD programs and facilities. The presentation will focus on the following CIP projects.

- Pickleball Courts
- RRSP Hockey Rink
- RRSP Skate Park
- Harveston Community Park Building Renovations and Expansion
- CRC Renovations (Phase II)
- CRC Splash Pad
- Dog Park Renovation
- Playground Renovations
- Uptown Sports Park
- RRSP Trails

**ATTACHMENTS:** None