

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Kevin Hawkins, Director of Community Services

DATE: February 12, 2019

SUBJECT: Approve a Cooperative Agreement with Nonprofit Senior Golden Years in Support of Various Senior Services Activities

PREPARED BY: Yvette Martinez, Community Services Manager

RECOMMENDATION: That the City Council approve the Cooperative Agreement with nonprofit Senior Golden Years in support of various senior services activities.

BACKGROUND: The City of Temecula incorporated in 1989 with a population of less than 30,000 residents and a senior population of less than 10%. The City has grown to over three times the size with a population of over 113,000, with a senior population of approximately 25%. The City of Temecula recognizes the need to assist in providing services and amenities to enrich quality of life, provide information and education, and support the emotional and physical needs of aging adults within our community.

For the past 22 years, the Mary Phillips Senior Center (MPSC) has grown along with the community by providing hundreds of programs, activities, and services for aging adults and those with special needs. It is the City's goal to provide the commitment and leadership to identify residents' needs, increase access to existing programs, develop tangible solutions, and plan for the future. The facility has become a place to socialize and participate, earning a reputation as "The Place Where Friends Meet."

The Senior Golden Years (SGY) is a nonprofit organization dedicated to the improvement of the lives of Temecula Valley Seniors through social, educational, and nutritional activities. SGY has played an integral part in the City's senior services since the formation of the MPSC in 1989.

The Partnership between the City of Temecula and Senior Golden Years exists to leverage resource opportunities; create, expand, and improve activities and services; and promote senior support. The City of Temecula and Senior Golden Years have worked cooperatively to host various activities for residents of Temecula and surrounding cities. The City will sponsor the use of space at the Mary Phillips Senior Center in order for the nonprofit to conduct their services. This partnership will continue through the following:

Board Meetings: The City will sponsor the use of space at the Mary Phillip's Senior Center to conduct the nonprofit's monthly board meetings. The Board Meetings are closed to the public and are for members of the board to conduct business.

Member Meetings: The City will sponsor the use of space at the Mary Phillips Senior Center to conduct the non-profit's bi-monthly member meetings. The Member Meetings are open to members of the club or anyone interested in joining. Meetings serve on average 50-60 seniors.

Bingo Activity: The City will sponsor the use of space at the Mary Phillips Senior Center to conduct a Bingo Activity. The activity is open to all seniors ages 55 and over. The nonprofit is required to obtain a Charitable Organization Bingo License in order to perform this activity. This activity serves on average 50-75 seniors.

Social Activities: The City will sponsor the use of space at the Mary Phillips Senior Center to hold various social events like Saturday Socials. These activities will be open to all seniors ages 55 and over. These activities serve on average 25-100, people depending on the event.

Use of Storage: The City will grant access to closet and cabinet space to store items and materials that are used for activities/events. The amount of space is outlined in the Cooperative Agreement.

In order to fulfill the desired outcomes of the Human Services Division to serve seniors and active adults, the City seeks to formalize the cooperative partnership between the City of Temecula and Senior Golden Years, which is essential in continuing to provide these types of activities to the senior population. This three-year agreement entails the use of in-kind Community Services facility and staff support valued at \$3,768 and \$815 respectively, refreshments costs of \$480, and in-kind promotional services valued at \$8,300. The nonprofit Senior Golden Years shall provide the following benefits and in-kind services for the citizens of Temecula which include City of Temecula logo/name on advertisements, press releases, and all other promotional materials, and coordinate various Senior Social Activities as described above.

FISCAL IMPACT: In-kind Community Services facility and staff support valued at \$3,768 and \$815 respectively, refreshments costs of \$480, and in-kind promotional services valued at \$8,300 annually. Current funding has been allocated in the FY 2018/19 TCSD Budget. As typical, funding for the balance of the term will be allocated as part of the Annual Operating Budget process.

ATTACHMENTS: Cooperative Agreement