

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: February 26, 2019

SUBJECT: Approve an Agreement for Consultant Services with NV5, Inc., for the Margarita Recreation Center Project, PW17-21

PREPARED BY: Avlin Odviar, Senior Civil Engineer
Nino Abad, Associate Civil Engineer

RECOMMENDATION: That the City Council:

1. Approve an Agreement for Consultant Services with NV5, Inc., in the amount of \$880,365, for the Margarita Recreation Center Project, PW17-21;
2. Authorize the City Manager to approve extra work authorizations not to exceed the contingency amount of \$88,036.50, which is equal to 10% of the Agreement amount.

BACKGROUND: The Margarita Recreation Center (MRC) is an existing building with pool located within Margarita Community Park at 29119 Margarita Road. For many years, the MRC building was utilized by the YMCA to run its youth development and community service programs. In 2012, the building was acquired by the City. Currently, the Temecula Community Service District (TCSD) provides a variety of community programs and classes at the MRC.

There have been several assessments of the building regarding retrofit, repair, and/or expansion to address building deficiencies along with the need to expand uses of the facility. Most recently, the Margarita Recreation Center Community Needs Assessment was completed in 2017. Ultimately, it was determined that a complete demolition of the existing facility and replacement with a new building and pool would best address the needs of the City and community. Furthermore, City staff considers delivery of these improvements via Design-Build methodology to be suitable and advantageous. This is the City's first Design-Build project.

The Department of Public Works advertised Request for Proposal (RFP) No. 227 on November 5, 2018 and received six (6) proposals on December 5, 2018. On December 19, 2018 staff interviewed the top three (3) proponents. The interview panel, which consisted of staff from both Public Works and TCSD, selected NV5, Inc. as the most qualified candidate to provide all the services required in the RFP.

The scope of work for NV5 generally consists of surveying, geotechnical investigation, preliminary engineering, and architectural design services to complete a concept design and bridging documents. The bridging documents, which will include construction and technical requirements for the project, will then be incorporated into a future RFP to recruit the Design-Build Team (DBT) that will ultimately finalize the design and construct the project. NV5's scope of work also includes construction management, inspection, special inspection, and other functions to assist staff in the oversight of the DBT throughout the entire project.

FISCAL IMPACT: The Margarita Recreation Center, PW 17-21 is included in the City's Capital Improvement Program (CIP) Budget for Fiscal Year 2019-23 and is funded with the 2018 Lease Financing proceeds, Measure S and Police Facilities DIF. Adequate funds are available in the project accounts for the agreement amount of \$880,365.00 plus a 10% contingency of \$88,036.50, for a total obligation of \$968,401.50.

ATTACHMENTS:

1. Agreement
2. Project Description
3. Project Location