

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
February 26, 2019

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Butterfield Stage Road Extension Phase III, PW15-11

Description: Widening of Butterfield Stage Road from La Serena Way to Rancho California Road, which includes widening of Rancho California Road to four lanes through the intersection of Butterfield Stage Road (Riverside County is a partner on this major circulation project).

Cost: \$6,253,500

Status: Construction contract was awarded in December 2018. Construction is expected to begin in February 2019.

French Valley Parkway / Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$84,931,401

Status: Currently in design. Work continues on the environmental re-evaluation. California Transportation Commission (CTC) has approved reprogramming State Transportation Improvement Program (STIP) Funds.

Interstate-15 / State Route 79 South Ultimate Interchange, PW04-08

Description: Construction of ramp system that will improve access to Interstate 15 from Temecula Parkway / State Route 79 South.

Cost: \$51,959,957

Status: Construction is essentially complete. Minor electrical, signage, and landscaping/irrigation work is on-going and will be completed soon. Additional project details are available on the project website: www.1579South.info

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CIRCULATION PROJECTS (*Continued*)

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$11,784,550

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. Request for Authorization of Preliminary Engineering submitted to Caltrans on March 14, 2018. Design consultant has been selected through the RFP process. Design services anticipated to begin in March 2019.

Pavement Rehabilitation Program – Enterprise Circle West and South, Rider and Commerce Center Drive, PW18-12

Description: Rehabilitation of Enterprise Circle West and South from Winchester Road to Commerce Center Drive, Rider and Commerce Center Drive from Enterprise Circle West to Via Montezuma.

Cost: To be determined

Status: Anticipate to request to solicit bids on the February 26, 2019 City Council meeting.

Pavement Rehabilitation Program – Meadowview Loop, including Del Rey Road, Via Norte, Calle Pina Colada, and Avenida Barca, PW18-10

Description: Rehabilitation of Meadowview Loop, including Del Rey Road, Via Norte, Calle Pina Colada (between Via Norte and North General Kearney), and Avenida Barca (between Del Rey and Margarita Road).

Cost: \$1,921,593.75

Status: Project to advertise for bid in late February. Construction start anticipated in May 2019

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CIRCULATION PROJECTS (*Continued*)

Pavement Rehabilitation Program – Ynez Road (Winchester to Date), Equity Drive and County Center Drive Loop, and Winchester Road (Nicolas to Easterly City Limits) PW18-01

Description: Rehabilitation of Ynez Road from Winchester Road to Date Street, Equity Drive and County Center Drive loop, and Winchester Road from Nicolas Road to easterly City Limits.

Cost: To be determined

Status: Currently on hold awaiting completion of Rancho California Water District (RCWD) and developer improvements.

Pechanga Parkway Widening, PW15-14

Description: Widening of Pechanga Parkway between Via Gilberto and North Casino Drive.

Cost: \$5,000,000

Status: Construction contract was awarded in December 2018. Construction is expected to begin in February 2019.

Traffic Signal and Park & Ride Access Improvements, PW18-11

Description: Installation of a traffic signal on Temecula Parkway at Wabash Lane. The project also includes relocating the access of the Park and Ride facility on Temecula Parkway at La Paz Road from Vallejo Avenue to Wabash Lane.

Cost: \$952,230.00

Status: Project is in design.

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CIRCULATION PROJECTS *(Continued)*

Citywide Concrete Repairs FY 2017-18, PW18-07

Description: remove and replace curb & gutter, sidewalk, access ramps, driveways, cross gutters, and under sidewalk drains at over 200 locations.

Cost: \$315,000

Status: City Council approved the Specification and authorized bidding at the 02/12/2019 meeting. The project is being advertised for construction bids. Bid opening is scheduled for 03/13/2019.

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INFRASTRUCTURE PROJECTS

Americans with Disabilities Act (ADA) Transition Plan Implementation, PW18-16

Description: The American with Disabilities Act (ADA) Transition Plan Implementation will utilize the recently completed Transition Plan and implement its recommendations based on the established priorities. The implementation will include improvements to public facilities, programs, and public right of ways to modify/remove identified barriers over a fiscally constrained framework. FY18-19 will focus on the Community Recreation Center (CRC).

Cost: \$323,660

Status: Initiating planning and design.

Citywide Streetlight Acquisition and Light Emitting Diode (LED) Retrofit, PW17-18

Description: Phase I of this project is to purchase the Southern California Edison (SCE) owned streetlights within the City's boundary, including the light poles, mast arms, and light fixtures. Phase II of this project includes retrofitting the purchased lights with a Light Emitting Diode (LED) lighting system.

Cost: \$8,172,144

Status: Agreements with SCE have been executed and the Application for Filing with the California Public Utilities Commission (CPUC) was completed. The City received CPUC approval for the acquisition. City is working with Southern California Edison to complete the acquisition.

Interstate 15 Branding and Visioning – Conceptual Landscape Corridor Plan, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe.

Cost: \$3,887,550

Status: Initiating planning and design. Approval of a design agreement is scheduled for the 02/26/2019 city Council meeting.

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INFRASTRUCTURE PROJECTS (*Continued*)

Library Parking – Phase II, PW13-09

Description: Design and construction of an expansion of the current on-site parking facility.

Cost: \$2,872,969

Status: Project is being advertised for construction bids. Bid opening is scheduled on 02/26/2019

Margarita Recreation Center, PW17-21

Description: Construction of a new recreation center in Margarita Community Park in place of the former YMCA building. Includes demolition of the existing building and pool, and construction of a new building, as determined by a feasibility study. Phase II includes the design and construction of an expansion of the current on-site parking facility.

Cost: \$4,882,963

Status: Design consultant selection for preparation of concept plans and bridging documents is complete. Anticipate professional services contract to be awarded at 2/26/2019 City Council Meeting.

Old Town Parking Structure, PW17-15

Description: Design and eventual construction of a new parking facility in Old Town. The Old Town Parking Management Plan will outline a number of parking strategies best suited to serve Old Town Temecula.

Cost: \$1,000,000

Status: Parking study is being updated.

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INFRASTRUCTURE PROJECTS (*Continued*)

**Santa Gertrudis Creek Pedestrian/Bicycle Trail Extension and Interconnect,
PW08-04**

Description: Design, environmental document, and construction of the extension of the existing trail from Ynez Road to the Murrieta Creek Trail. The extension includes access and under-crossing at Ynez Road, Interstate 15 and Jefferson Avenue and a continuous paved trail along Santa Gertrudis Creek to connect to Murrieta Creek trail.

Cost: \$4,891,353

Status: Design is being finalized and the environmental document has been initiated. The California Transportation Commission (CTC) has approved \$3,759,000 State SB1 Alternative Transportation Program (ATP) Augmentation funds for this project. Currently processing application for Caltrans Streamlined Oversight and Encroachment Permit/Plan Check with Riverside County Flood Control (RCFC). Anticipate design to be completed in June of 2019.

Sidewalks – Citywide (Third Street), PW17-24

Description: Curb and sidewalk improvements on the north side of Third Street, between Old Town Front Street and Mercedes Street and the west side of Mercedes Street from Third Street for approximately 150' to the north. Portion adjacent to the proposed parking structure for the hotel will be completed by private developer.

Cost: To be determined

Status: Design is almost complete. Project cannot be constructed until the Truax Hotel parking structure is under construction due the change in street grade.

Sidewalks – Old Town Boardwalk Enhancement, PW17-16

Description: Replace boardwalk plank boards with colored concrete sidewalk.

Cost: \$700,000

Status: At the 12/12/2017 meeting, the City Council approved the plans and specifications and authorized staff to bid the project for construction. Public bids were opened on 06/26/2018. At the 08/14/2018 City Council meeting all bids were rejected and authorization to re-advertise for public bids was received. Project is to be advertised for bids. Project is anticipated to be bid in February 2019.

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INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks - Old Town Improvement Project, PW17-04

Description: This project is on the east side of Mercedes Street from Sam Hicks Park to Fourth Street. This project will provide walking surfaces for pedestrians.

Cost: \$477,577

Status: Construction is anticipated to be complete in February 2019.

Sidewalks - Sixth Street Improvements, PW17-05

Description: This project includes adding new sidewalks on the north side of Sixth Street between Mercedes Street and Mary Phillips Senior Center.

Cost: \$150,595

Status: Construction is anticipated to be complete in February 2019.

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highlands to Tierra Vista.

Cost: \$198,920.00

Status: Project currently in design.

Temecula Park and Ride, PW06-09

Description: Design and construction of a park and ride facility at Temecula Parkway and La Paz Street.

Cost: \$2,764,093

Status: Construction is Complete. Project is in the 90-days plant establishment period.

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INFRASTRUCTURE PROJECTS (*Continued*)

Teen Village, PW17-23

Description: Design and construct 6,820 square foot central building at the Community Recreation Center in Ronald Reagan Sports Park.

Cost: \$8,667,930

Status: Initiating planning and design.

Bike Lane and Trail Program – Bike Pump Track, PW 18-04

Description: Bicycle Pump Track at Ronald Reagan Sports Track.

Cost: \$300,000.00

Status: Project currently in design. Kickoff meeting held on September 7, 2018. Concept plan submitted to the City on October 22, 2018. Anticipate design to be completed in early 2019 with construction to begin in Summer 2019.

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PARKS AND RECREATION PROJECTS

Community Recreation Center (CRC) Pool Site Enhancements and Renovations, PW18-02

Description: Removal and replacement of pool decking, pool re-plaster, and installation of an enhanced lighting system with energy efficient LED fixtures.

Cost: \$1,538,880

Status: The City Council approved an agreement for design at the 08/28/2018 meeting. Public bids were opened on December 11, 2018. City Council awarded the contract at the 01/08/2019 meeting. Construction started January 23, 2019 and is planned to be completed by May 15, 2019.

Flood Control Channel Reconstruction and Repair, PW11-10

Description: This project repairs and reinforces the earth and berms between Pala Park and Temecula Creek and fortifies the banks to prevent further erosion into the park site.

Cost: \$1,280,284

Status: Design is complete. Preparation of the environmental document is underway. Construction anticipated in summer/fall 2019.

Public Restroom Renovations, PW17-06

Description: Renovation of various park restroom facilities, including Ronald Reagan Skate Park, Patricia H. Birdsall Sports Park, Paloma Del Sol Park, Temeku Hills Park, and Harveston Lake Park.

Cost: \$347,800

Status: Initiating planning and design.

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PARKS AND RECREATION PROJECTS *(Continued)*

Ronald Reagan Sports Park Restroom Expansion and Renovation, PW18-03

Description: Design and construction of the restroom building expansion, including adding stalls and urinals. It also includes renovating the snack bar, enlarging the storage case; and the renovation of the north/south baseball restroom and snack bar building by installing a new roof, cabinets, fixtures, and other building improvements.

Cost: \$725,000

Status: Initiating planning and design.

Sam Hicks Monument Park Playground Enhancement, PW12-20

Description: Design and construct a new innovative play area to replace the existing equipment.

Cost: \$648,888

Status: Currently on hold.

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LAND DEVELOPMENT OVERSIGHT PROJECTS

76 and Circle K Fueling Facility

Description: Grading plan to allow for the construction of an approximately 5,712 square foot convenience store and automotive service station Temecula Parkway and Pechanga Parkway.

Status: Permit issued August 30, 2018. Ongoing review and inspections of project by the Land Development division.

Cypress Ridge (Pechanga Parkway and Loma Linda Road)

Description: Grading plan to allow for the final map and construction of a 245 unit multi-family development.

Status: Permit issued October 16, 2018. Ongoing review and inspections of project by the Land Development division.

Hilton Garden Inn

Description: Grading plan to allow for the construction of an approximately 66,991 square foot, three-story, 104 room Hilton Garden Inn Hotel with underground parking and additional off-site parking located approximately north of Rancho California Road on the east side of Jefferson Avenue.

Status: Ongoing review and inspections of project by the Land Development division.

Margarita and De Portola Road

Description: Grading Plan to allow for the construction of a two-story 18,621 square foot office building.

Status: Ongoing review and inspections of project by the Land Development division.

Mexico Cafe

Description: Grading plan and Street Improvement Plan to allow for the construction of an approximately 13,375 square foot Mexico Café restaurant south of the Temecula Parkway and Pechanga Parkway intersection.

Status: Permit issued September 13, 2018. Ongoing review and inspections of project by the Land Development division.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Old Town (Fourth Street and Front Street)

Description: Grading Plan to allow for the construction of a three-story shell building on the northeast corner of Old Town Front Street and Fourth Street.

Status: Ongoing review and inspections of project by the Land Development division.

Old Town (Sixth Street and Front Street)

Description: Chaparral South – grading plan to add 6,657 square feet to an existing two story retail/office commercial structure located at 28475 Old Town Front Street.

Status: Permit issued January 28, 2019. Ongoing review and inspections of project by the Land Development division.

Raising Cane's

Description: Grading Plan to allow for the construction of an approximately 3,935 square foot Raising Cane's drive-thru restaurant located at 40390 Margarita Road.

Status: Permit issued October 23, 2018. Ongoing review and inspections of project by the Land Development division.

Sommers Bend (formerly Roripaugh Ranch)

Description: Land Development oversight of the following submittals in plan check: Final Map reviews, Community Sports Park Improvement Plan, North and South Loop Roads – Rough Grading Plan; Street Improvement Plan; Storm Drain Improvement Plan; Street Light Plan; Signing & Striping Plan.

Status: Permit issued September 27, 2018. Ongoing review and inspections of project by the Land Development division.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Starbucks

Description: Grading plan to allow for the construction of an approximately 1,850 square foot drive-thru Starbucks located in the Palomar Village Shopping Center at 30690 Rancho California Road.

Status: Ongoing review and inspections of project by the Land Development division.

Staybridge Suites

Description: Grading plan to allow for an approximately 90,832 square foot, 4-story, 125-room Staybridge Suites hotel located at 27500 Jefferson Avenue.

Status: Ongoing review and inspections of project by the Land Development division.

Temecula Marketplace

Description: Grading Plan and Street and Storm Drain Improvements Plan to allow for the Old Town Main Street Marketplace; submitted July 2018.

Status: Ongoing review and inspections of project by the Land Development division.
