

**CITY OF TEMECULA/TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: City Manager/City Council; General Manager/Board of Directors

FROM: Greg Butler, Assistant City Manager/Assistant General Manager

DATE: February 26, 2019

SUBJECT: Adopt A Resolution Finding that an Emergency Exists within the Meaning of Public Contract Code Section 22035 and Appropriate Funding for Emergency Repairs

RECOMMENDATION: That the City Council and Board of Directors:

A. Adopt a joint resolution entitled:

RESOLUTION NO. 19-

A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA AND BOARD OF DIRECTORS OF THE TEMECULA COMMUNITY SERVICES DISTRICT FINDING THAT AN EMERGENCY EXISTS WITHIN THE MEANING OF PUBLIC CONTRACT CODE SECTION 22035 WITH RESPECT TO THE SINKHOLES, ROAD FAILURES AND SLOPE FAILURES ON: YNEZ ROAD, OLD TOWN FRONT STREET, JEFFERSON AVENUE, DEL REY ROAD, CHANDLER DRIVE, SUZI LANE, SHREE ROAD, SKYLINE DRIVE, LIEFER ROAD, NICOLAS ROAD, PECHANGA PARKWAY, REDHAWK PARKWAY, AND THE TEMECULA PARKWAY ON-RAMP TO INTERSTATE 15-SOUTH AND AUTHORIZING THE CITY MANAGER/GENERAL MANAGER PURSUANT TO PUBLIC CONTRACT CODE SECTIONS 22035 AND 22050 TO ENTER INTO ONE OR MORE CONTRACTS ON BEHALF OF THE CITY AND/OR THE TEMECULA COMMUNITY SERVICES DISTRICT TO IMMEDIATELY REPAIR THE DAMAGE AND REPLACE THE ROAD FACILITIES IN AN AMOUNT NOT TO EXCEED \$500,000; MAKING OTHER REQUIRED FINDINGS; AND PROVIDING FOR INCIDENTAL MATTERS RELATED THERETO.

RECOMMENDATION: That the City Council:

- B. Appropriate \$200,000 from undesignated Measure S fund balance to provide funding for emergency repairs as a result of the severe storm damage.

RECOMMENDATION: That the Board of Directors:

- C. Appropriate \$20,000 from Service Level R – Street/Road Maintenance to provide funding for emergency repairs as a result of the severe storm damage.

BACKGROUND: Average annual seasonal rainfall accumulation in Temecula (July 1 through June 30) is 12.26”. To date, this season 16.82” of rain has fallen. The storm events the week of February 11, 2019 were particularly intense with over 5-inches of rain falling in the 24-hour period covering Thursday, February 14, 2019. Leading up to this storm event, several other less severe storms saturated the ground, thus storm water run-off from this intense storm was extreme, inundating public and private storm water conveyance systems.

There were many areas throughout the City that experienced extensive sediment deposition in public streets, clogging underground drainage systems and causing extensive erosion and damage to surrounding areas. In addition to typical surface damage, pot-holes, rutting and debris within the roadway; several roadways including Ynez Road south of Pauba Road, Old Town Front Street south of Santiago Road, and Jefferson Avenue northwest of Overland Drive have moderate to severe underground erosion causing sink-holes and failures of the roadway such that traffic had to be diverted around the compromised portion of the roadway for safety.

The Public Works Maintenance division, responded to the extent possible, but the extreme nature of the repairs necessitated that they engage the services of their on-call contractors to facilitate timely repairs. The City Attorney’s office provided the attached Resolution template which declares an emergency relative to the Public Contract Code such that the City Manager/General Manager can enter into contracts directly to expedite restoration of the damaged roadways.

The requested appropriations provide sufficient funding to cover the estimated cost of repairs based upon initial damage assessments. The \$500,000 emergency declaration provides cumulative contracting capacity to the City Manager/General Manager should the extent of the needed repairs grow beyond initial assessments.

The damage and repairs to Liefer Road, a dirt road in the Nicolas Valley, exceeded the current budget appropriation. Emergency repairs to Liefer Road are funded through a Community Services District – Service Level R assessment, which is paid by the property owners benefitting from the maintenance of Liefer Road.

FISCAL IMPACT: There is sufficient undesignated fund balance in the Measure S fund to transfer the \$200,000 appropriation into the Public Works Street Maintenance Account (001.164.601.5402). There is sufficient fund balance available in the Service Level R Street/Road Maintenance Account for the requested \$20,000 appropriation into Account (195.180.999.5402).

ATTACHMENTS: Resolution