



MURRIETA CREEK BRIDGE AT OVERLAND DRIVE
Circulation Project

Project Description: This project includes the design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road. This project also includes environmental studies, mitigation, acquisition of right-of-way, and installation of new traffic signals at Overland Drive intersections with Diaz Road and Enterprise Circle West.

Benefit / Core Value: This project improves traffic circulation and access to Overland Drive freeway over-crossing. In addition, this project satisfies the City's Core Value of Transportation Mobility and Connectivity.

Project Status: This is a new project that will be programmed to receive Federal Highway Bridge Program (HBP) funds starting with Federal Fiscal Year 2017-18. At the initial funding year, the City will be working on the design, environmental document, and right-of-way acquisition.

Department: Public Works - Account No. 210.165.648

PW16-05

Level: I

Project Cost:	Prior Years Actual Expenditures	FYE 2018 Carryover Budget	2018-19 Adopted Appropriation	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected and Future Years	Total Project Cost
Administration	\$ 8,380	\$ 191,475	\$ 40,145	\$ 480,000				\$ 720,000
Acquisition	\$ -	\$ 100,000	\$ 50,000					\$ 150,000
Construction	\$ -	\$ -		\$ 9,471,000				\$ 9,471,000
Construction Engineering	\$ -	\$ -		\$ 370,000				\$ 370,000
Design/Environmental	\$ -	\$ 350,000	\$ 445,880	\$ 354,120				\$ 1,150,000
MSHCP		\$ -		\$ 473,550				\$ 473,550
Totals	\$ 8,380	\$ 641,475	\$ 536,025	\$11,148,670	\$ -	\$ -	\$ -	\$ 12,334,550

Source of Funds:	Prior Years Actual Expenditures	FYE 2018 Carryover Budget	2018-19 Adopted Appropriation	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected	Total Project Cost
DIF (Street Improvements)	\$ 8,380	\$ 331,620	\$ 536,025	\$ 3,250,909				\$ 4,126,934
HBP*		\$ 309,855		\$ 7,897,761				\$ 8,207,616
Total Funding:	\$ 8,380	\$ 641,475	\$ 536,025	\$11,148,670	\$ -	\$ -	\$ -	\$ 12,334,550

Future Operation & Maintenance Costs:		2018-19	2019-20	2020-21	2021-22	2022-23	

*HBP Funding is 88.53% HBP and 11.47% City Matching Funds. Design will not move forward until project is federally programmed.

*HBP Capacity is not Available for FY2018-19, Some City local match funds being allocated for that year in event funds become available.