## CITY OF TEMECULA AGENDA REPORT

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works/City Engineer

**DATE:** March 12, 2019

**SUBJECT:** Approve the Purchase and Installation Agreement with Miracle Recreation

Equipment Company, for Playground Equipment Enhancement and Safety

Surfacing (Riverton Park), PW18-17

**PREPARED BY:** Julie Tarrant, Senior Management Analyst

Stacey Biddle, Management Assistant

**RECOMMENDATION:** That the City Council approve the Purchase and Installation Agreement with Miracle Recreation Equipment Company, in the amount of \$448,536.24, and authorize the City Manager to approve additional work not to exceed a contingency amount of \$15,000 for the Playground Equipment Enhancement Replacement (Riverton Park), PW18-17.

**BACKGROUND:** In April 2016, a Request for Qualifications (RFQ) was advertised via our electronic bidding service PlanetBids. Staff received, reviewed and selected three qualified vendors to develop an approved vendor list. Complete proposals were requested from each vendor for the various park sites and were reviewed by the Parks, Recreation and Community Services Subcommittee.

Over the past two years the Public Works Department, in collaboration with the Temecula Community Services District (TCSD), have worked together to prioritize City park sites that are in need of repair, replacement, or need further evaluation to determine what measures, if any, may be required to ensure compliance with current safety standards. We have installed new enhancements or replacements of playground equipment and safety surfacing materials in various parks, including the Veteran's Park, Sunset Park, Butterfield Stage Park, and Vail Ranch Park.

On November 27, 2018, the Parks, Recreation and Community Services Subcommittee approved a proposed design, type and configuration of certain equipment and materials for the installation of playground equipment and safety surfacing materials at Riverton Park. In a subsequent meeting on January 22, 2019, the Parks, Recreation and Community Service Subcommittee reviewed and approved a 'Cabin in the Woods' playground equipment theme, along with the type and style of roofing material for the 2-5 year old group play structure. This change resulted in an overall cost savings of approximately \$43,000.

**FISCAL IMPACT:** The total project costs including demolition, disposal of existing play equipment, site preparation, complete installation of new equipment, and safety surfacing materials is \$463,536.24, including contingency. The Playground Equipment Enhancement and

Safety Surfacing project is identified in the City's Capital Improvement Program, Fiscal Years 2019-23. Adequate funds are available in the project.

**ATTACHMENTS:** Purchase and Installation Agreement