



PAVEMENT REHABILITATION PROGRAM - CITYWIDE  
*Circulation Project*

<u>Street and Limits</u>	<u>Useful Life(Years)</u>	<u>Anticipated Year of Construction/Estimated Project Cost</u>	<u>Funding Source</u>
<b>Rancho California Road</b>			
(Old Town Front/Jefferson to Western City Limits)	20	<b>FY 2018 Carryover Budget</b> \$1,148,944	General Fund
<b>Winchester Road</b>			
(Nicolas Road To Eastern City Limits)	20	\$858,813	Gas Tax
<b>Ynez Road</b>		\$633,191	RMRA <sup>(1)</sup>
(Winchester Road to Date Street)	20	\$2,721,747	Measure A
<b>Equity Drive and County Center Drive Loop</b>			
Equity Drive and County Center Drive Loop		<b>\$5,362,695</b>	
Center from Ynez to Equity)			
<b>Meadowview Loop</b>			
(Via Norte/Del Rey)	20	<b>2018-19*</b> \$1,843,670	RMRA <sup>(1)</sup>
<b>Business Park Drive Loop</b>			
(Diaz Road to Rancho California Road/Ridge Park Drive)	20	\$1,335,921	Measure A
		<b>\$3,179,591</b>	
<b>Rancho Vista Road</b>			
(Paseo Goleta to Butterfield Stage Road)	20	<b>2019-20</b> \$1,880,543	RMRA <sup>(1)</sup>
<b>Pauba Road</b>			
(Margarita Road to Via Rami)	20	\$1,246,611	Measure A
		<b>\$3,127,154</b>	
<b>Commerce Center Drive/Rider Way</b>			
(Commerce Center Drive, Including Rider Way from Enterprise Circle West to Via Montezuma)	20	<b>2020-21</b> \$1,918,154	RMRA <sup>(1)</sup>
<b>Enterprise Circle West</b>			
(Winchester Road to Commerce Center Drive)	20	\$1,287,787	Measure A
		<b>\$3,205,941</b>	
<b>Rio Nedo Road</b>			
(Diaz Road to Via Industria)	20	<b>2021-22</b> \$1,956,517	RMRA <sup>(1)</sup>
<b>Avenida Alvarado</b>			
(Diaz Road to Via Industria)	20	\$1,330,172	Measure A
		<b>\$3,286,689</b>	
<b>2022-23</b>			
Future Projects		\$1,995,647	RMRA <sup>(1)</sup>
Future Projects		\$1,373,750	Measure A
		<b>\$3,369,397</b>	

(1) Road Repair and Accountability Act of 2017 (SB1) - Road Maintenance and Rehabilitation Account (RMRA)

\* For Fiscal Year 2018-19 and beyond, the list of Streets are subject to change based on the updated Pavement Management Program.

**PAVEMENT REHABILITATION PROGRAM - CITYWIDE**  
*Circulation Project*

**Project Description:** This project includes the environmental processing, design, construction of pavement rehabilitation, and reconstruction of major streets as recommended in the Pavement Management System.

**Benefit / Core Value:** This project improves pavement conditions so that the transportation needs of the public, business industry, and government can be met. In addition, this project satisfies the City's Core Value of Transportation Mobility and Connectivity.

**Project Status:** A priority list of rehabilitation projects is used to determine the allocation of available funding. Installations are completed on an ongoing basis.

**Department:** Public Works - Account No. 210.165.655

**Level:** I

Project Cost:	Prior Years Actual Expenditures	FYE 2018 Carryover Budget	2018-19 Adopted Appropriation	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected and Future Years	Total Project Cost
Administration	\$ 2,312,408	\$ 285,652	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 120,000	\$ 3,918,060
Construction	\$ 18,394,986	\$ 3,895,090	\$ 2,629,591	\$ 2,577,154	\$ 2,655,941	\$ 2,736,689	\$ 3,199,397	\$ 36,088,848
Construction Engineering	\$ 289,799	\$ 664,960	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 50,000	\$ 2,004,759
Design/Environmental	\$ 781,049	\$ 516,993						\$ 1,298,042
<b>Totals</b>	<b>\$ 21,778,242</b>	<b>\$ 5,362,695</b>	<b>\$ 3,179,591</b>	<b>\$ 3,127,154</b>	<b>\$ 3,205,941</b>	<b>\$ 3,286,689</b>	<b>\$ 3,369,397</b>	<b>\$ 43,309,709</b>

Source of Funds:	Prior Years Actual Expenditures	FYE 2018 Carryover Budget	2018-19 Adopted Appropriation	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected	Total Project Cost
General Fund	\$ 4,543,670	\$ 1,148,944						\$ 5,692,614
Gas Tax	\$ 341,187	\$ 858,813						\$ 1,200,000
RMRA <sup>(1)</sup>		\$ 633,191	\$ 1,843,670	\$ 1,880,543	\$ 1,918,154	\$ 1,956,517	\$ 1,995,647	\$ 10,227,722
Measure A	\$ 14,893,385	\$ 2,721,747	\$ 1,335,921	\$ 1,246,611	\$ 1,287,787	\$ 1,330,172	\$ 1,373,750	\$ 24,189,373
Measure S	\$ 2,000,000							\$ 2,000,000
<b>Total Funding:</b>	<b>\$ 21,778,242</b>	<b>\$ 5,362,695</b>	<b>\$ 3,179,591</b>	<b>\$ 3,127,154</b>	<b>\$ 3,205,941</b>	<b>\$ 3,286,689</b>	<b>\$ 3,369,397</b>	<b>\$ 43,309,709</b>

Future Operation & Maintenance Costs:		2018-19	2019-20	2020-21	2021-22	2022-23	

(1) Road Repair and Accountability Act (RMRA)