

**CITYWIDE STREETLIGHT ACQUISITION AND
LIGHT EMITTING DIODE (LED) RETROFIT**
Infrastructure / Other Project

Project Description: Phase I of this project is to purchase the Southern California Edison (SCE) owned streetlights within the City's boundary, including the light poles, mast arms, and light fixtures. Phase II of this project includes retrofitting the purchased lights with a Light Emitting Diode (LED) lighting system.

Benefit / Core Value: This project provides for the opportunity to reduce facilities costs, reduce energy usage, and extend the life of lighting infrastructure. This project satisfies the City's Core Value of A Sustainable City.

Project Status: This project is estimated to be completed in Fiscal Year 2018-19.

Department: Public Works - Account No. 210.165.688

Level: I

Project Cost:	Prior Years Actual Expenditures	FYE 2018 Carryover Budget	2018-19 Adopted Appropriation	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected and Future Years	Total Project Cost
Administration			\$ 104,305					\$ 104,305
Fixtures/Furn/Equip		\$ 5,375,598	\$ 2,399,006					\$ 7,774,604
Totals	\$ -	\$ 5,375,598	\$ 2,503,311	\$ -	\$ -	\$ -	\$ -	\$ 7,878,909

Source of Funds:	Prior Years Actual Expenditures	FYE 2018 Carryover Budget	2018-19 Adopted Appropriation	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected	Total Project Cost
Capital Financing		\$ 5,375,598						\$ 5,375,598
General Fund			\$ 2,503,311					\$ 2,503,311
Total Funding:	\$ -	\$ 5,375,598	\$ 2,503,311	\$ -	\$ -	\$ -	\$ -	\$ 7,878,909

Future Operation & Maintenance Costs	2018-19	2019-20	2020-21	2021-22	2022-23
		\$ 60,000	\$ 61,200	\$ 62,424	\$ 63,672