

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: May 28, 2019

SUBJECT: Approve a Cooperative Agreement with the State of California Department of Transportation for the design of the French Valley Parkway/Interstate 15 Improvements – Phase II, PW16-01

PREPARED BY: Amer Attar, Principal Civil Engineer
Kendra Hannah-Meistrell, Senior Civil Engineer

RECOMMENDATION: That the City Council adopt a resolution entitled:

RESOLUTION NO. 19-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF TEMECULA APPROVING A COOPERATIVE
AGREEMENT BETWEEN THE STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION AND THE CITY
OF TEMECULA FOR THE DESIGN OF THE FRENCH
VALLEY PARKWAY/INTERSTATE 15 IMPROVEMENTS –
PHASE II**

BACKGROUND: On September 16, 2003, City Council adopted Resolution No. 03-122 which approved a Design Cooperative Agreement, No. 8-1217, between the State of California, Department of Transportation (Caltrans) and the City of Temecula. The Agreement set the terms and conditions for developing, designing, and financing the French Valley Parkway/Interstate 15 Over-Crossing and Interchange Improvements, Public Works Project No. PW02-11.

On May 27, 2008, City Council adopted Resolution No. 08-43 which approved an amendment to extend the termination date of Agreement No. 8-1217. The termination date was December 31, 2015. Since this date has passed, Agreement No. 8-1217 has expired and a new agreement is necessary.

On October 25, 2016, City Council approved an agreement with T.Y. Lin International for the design of French Valley Parkway/Interstate 15 Improvements – Phase II. T.Y. Lin International is currently preparing the environmental re-evaluation, and the Plans, Specifications and Estimate (PS&E) for the project.

This Cooperative Agreement, Agreement 08-1667 with Caltrans defines the terms and conditions under which the project will be designed and financed. The City will provide all reports, studies, and contract documents, and fund 100% of all design, acquisition and staffing costs, except those of Caltrans prior to the final PS&E package delivery. After the final PS&E package delivery, the City will reimburse Caltrans for all staffing costs associated with preparing the construction documents for bidding (ready to list status). Caltrans will review, monitor, and approve all project design and right-of-way activities.

FISCAL IMPACT: The French Valley Parkway/Interstate 15 Improvements – Phase II project is identified in the City’s Capital Improvement Program Fiscal Year 2019-23. The project is funded with General Fund, Measure S, Transportation Uniform Mitigation Fee (TUMF), TUMF Community and Environmental Transportation Acceptability Process (CETAP), and SAFETEA-LU. Per the Cooperative Agreement, Agreement 08-1667, Caltrans will be reimbursed for all staffing to prepare the final PS&E package for bidding. The estimated cost of this reimbursement is identified in the Agreement’s Funding Summary as \$671,000. Using federal funds to reimburse Caltrans for staff time results in a lowers cost to the City, therefore the SAFETEA-LU funding will be used. There are adequate SAFETEA-LU funds budgeted in the project accounts to cover the estimated agreement amount of \$671,000.

ATTACHMENTS:

1. Resolution
2. Agreement
3. Project Description
4. Project Location Map