

## EXHIBIT A

### **PROJECT SUMMARY TEMECULA COMMUNITY SERVICES DISTRICT**

On January 28, 2014, Albert A. Webb Associates was retained by the City of Temecula to prepare the Annual Levy Report for the Temecula Community Services District (TCSD) for Fiscal Year 2019-20. Pursuant to Government Code of the State of California, commencing with Section 61115, the TCSD has the power to levy and collect rates and charges in order to carry on its operations and to provide the services and facilities furnished by it.

The levy and collection of the rates and charges is accomplished by the identification and description of each parcel within a specific Service Level. A Service Level is a defined area that provides a specific service, operation and maintenance and/or program to only those parcels contained within that service level boundary.

The TCSD is currently composed of four (4) Service Levels, as described below:

1. Service Level B – Residential Street Lights. Operations, maintenance, utility costs and administration of all residential streetlights.
2. Service Level C - Perimeter Landscaping and Slope Maintenance. Operations, maintenance, utility costs, improvements, and administration for all perimeter landscaping and slope maintenance areas maintained by the TCSD.
3. Service Level D – Recycling and Refuse Collection. Operations and administration of the recycling and refuse collection program for single-family residential dwellings.
4. Service Level R – Unpaved Road Maintenance. Maintenance of unpaved streets and roads.

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The Financial Analysis contained herein contains each Service Level including their totals for Fiscal Year 2019-20 as follows:

	<u>SERVICE LEVEL BUDGET</u>	<u>Rate</u>
Service Level B	\$789,853	\$25.68/SFR*
Service Level C	\$1,822,480	Variable
Service Level D	\$8,574,356	\$298.42
Service Level R	\$5,532	Variable
TOTAL TCSD BUDGET	<u><b>\$11,192,221</b></u>	

\*Single Family Residential

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The Levy and Collection amounts for all non-exempt parcels within the TCSD for the Fiscal Year 2019-20 are as shown on the Levy Roll on file with the City Clerk/District Secretary.