



**BIKE LANE AND TRAIL PROGRAM - PUMP TRACK**  
*Infrastructure / Other Project*

**Project Description:** This project will include the design and construction of a Bicycle Pump Track at Ronald Reagan Sports Park located just north of the existing skate park. The pump track will consist of hard packed dirt with an asphalt cap sculpted into a series of rollers, berms, banked turns, and transitions. These features are designed to permit a rider to traverse a looped course with minimal pedaling using gravity to flow through the course. The pump track area will also include an infield material to allow for drainage, hardscape paved entry area with signage, bench seating, shade structure, landscaping, and bike racks.

**Benefit / Core Value:** This project supports healthy and active lifestyles by promoting recreation programs, parks, trails, and facilities. In addition, this project satisfies the City's Core Values of A Sustainable City and Transportation Mobility and Connectivity.

**Project Status:** This project is estimated to be complete by Fiscal Year 2018-19.

**Department:** Planning - Account No. 210.165.718

**Level:** I

<b>Project Cost:</b>	<b>Prior Years Actual Expenditures</b>	<b>FYE 2018 Carryover Budget</b>	<b>2018-19 Adopted Appropriation</b>	<b>2019-20 Projected</b>	<b>2020-21 Projected</b>	<b>2021-22 Projected</b>	<b>2022-23 Projected and Future Years</b>	<b>Total Project Cost</b>
Administration			\$ 50,000					\$ 50,000
Construction			\$ 200,000					\$ 200,000
Design/Environmental			\$ 50,000					\$ 50,000
<b>Totals</b>	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

<b>Source of Funds:</b>	<b>Prior Years Actual Expenditures</b>	<b>FYE 2018 Carryover Budget</b>	<b>2018-19 Adopted Appropriation</b>	<b>2019-20 Projected</b>	<b>2020-21 Projected</b>	<b>2021-22 Projected</b>	<b>2022-23 Projected</b>	<b>Total Project Cost</b>
DIF (Open Space and Trails)			\$ 300,000					\$ 300,000
<b>Total Funding:</b>	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

<b>Future Operation &amp; Maintenance Costs</b>		<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	
			\$ 5,000	\$ 5,000	\$ 5,000	\$ 10,000	