

SIDEWALKS - OLD TOWN BOARDWALK ENHANCEMENT
Infrastructure / Other Project

Project Description: This project will establish programs that will remove boardwalk plank boards and replace them with colored concrete sidewalks stamped with wood grain finish similar to what was installed with the new Main Street bridge.

Benefit / Core Value: This project promotes a sustainable walkable surface that will require little maintenance. New sidewalks will enhance American with Disabilities Act(ADA) access. It will also promote a "walkable" community by connecting the City. In addition, this project satisfies the City's Core Values of a Healthy and Livable City and Transportation Mobility and Connectivity.

Project Status: Design is complete.

Department: Public Works - Account No. 210.165.696

PW17-16

Level: I

Project Cost:	Prior Years Actual Expenditures	FYE 2018 Carryover Budget	2018-19 Adopted Appropriation	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected and Future Years	Total Project Cost
Administration	\$ 52,907	\$ 10,000	\$ 40,000					\$ 102,907
Construction		\$ 541,516	\$ 200,000					\$ 741,516
Construction Engineering		\$ 40,000	\$ 20,000					\$ 60,000
Design/Environmental		\$ 67,093						\$ 67,093
Totals	\$ 52,907	\$ 658,609	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ 971,516

Source of Funds:	Prior Years Actual Expenditures	FYE 2018 Carryover Budget	2018-19 Adopted Appropriation	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected	Total Project Cost
CDBG ^{(1) (2)}		\$ 411,516						\$ 411,516
Measure S	\$ 52,907	\$ 247,093	\$ 260,000					\$ 560,000
Total Funding:	\$ 52,907	\$ 658,609	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ 971,516

Future Operation & Maintenance Costs		2018-19	2019-20	2020-21	2021-22	2022-23	

(1) Community Development Block Grant- Action Plan Fiscal Year 2017-18