

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
June 25, 2019

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Butterfield Stage Road Extension Phase III, PW15-11

Description: Widening of Butterfield Stage Road from La Serena Way to Rancho California Road, which includes widening of Rancho California Road to four lanes through the intersection of Butterfield Stage Road (Riverside County is a partner on this major circulation project).

Cost: \$6,253,500

Status: Construction contract was awarded in December 2018. Pre-construction Meeting was held on May 2, 2019. Construction began in June 10, 2019.

French Valley Parkway / Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$84,931,401

Status: Currently in design. Work continues on the environmental re-evaluation. California Transportation Commission (CTC) has approved reprogramming State Transportation Improvement Program (STIP) Funds.

Interstate-15 / State Route 79 South Ultimate Interchange, PW04-08

Description Construction of ramp system that will improve access to Interstate 15 from Temecula Parkway / State Route 79 South.

Cost: \$51,959,957

Status: Construction is essentially complete. All contract work has been completed. Caltrans has conducted its final review of the project and identified additional design/construction work to be completed prior to acceptance. The City is working with its designer and contractor to coordinate the scope and scheduling of this work. Additional project details are available on the project website: www.1579South.info

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CIRCULATION PROJECTS (*Continued*)

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$11,784,550

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. Request for Authorization of Preliminary Engineering submitted to Caltrans on March 14, 2018. Design consultant has been selected through the RFP process. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019 meeting. Design is underway.

Pavement Rehabilitation Program – Enterprise Circle West and South, Rider Way and Commerce Center Drive, PW18-12

Description: Rehabilitation of Enterprise Circle West and South from Winchester Road to Commerce Center Drive, Rider and Commerce Center Drive from Enterprise Circle West to Via Montezuma.

Cost: To be determined

Status: Anticipate bidding in June with a July bid opening.

Pavement Rehabilitation Program – Rancho Vista Road (Paseo Goleta to Butterfield Stage Road), PW19-01

Description: Rehabilitation of Rancho Vista Road from Paseo Goleta to Butterfield Stage Road.

Cost: To be determined

Status: The bid opening was June 11, 2019. Currently reviewing bids.

Pavement Rehabilitation Program – Ynez Road (Winchester to Date), Equity Drive, County Center Drive Loop, and Winchester Road (Nicolas to Easterly City Limits), PW18-01

Description: Rehabilitation of Ynez Road from Winchester Road to Date Street, Equity Drive and County Center Drive loop, and Winchester Road from Nicolas Road to easterly City Limits.

Cost: To be determined

Status: Currently on hold awaiting completion of Rancho Water and Developer improvements.

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CIRCULATION PROJECTS (*Continued*)

Pechanga Parkway Widening, PW15-14

Description: Widening of Pechanga Parkway between Via Gilberto and North Casino Drive.

Cost: \$5,000,000

Status: Construction contract was awarded in December 2018. Construction started on April 25, 2019 and is expected to continue thru September, 2019.

Roundabout Improvements at Ynez Road, PW18-06

Description This project includes the construction of a traffic circle, roundabout, on Ynez Road at the intersection of La Paz Street. The improvements include the construction of a raised traffic circle with a desert style landscape and a horse monument inside the circle.

Cost: \$519,824.04

Status: Construction started on June 3, 2019 and will have a 60 – working day schedule.

Traffic Signal and Park & Ride Access Improvements, PW18-11

Description: This project includes the installation of a traffic signal on Temecula Parkway at Wabash Lane. The project also includes relocating the access of the Park and Ride facility on Temecula Parkway at La Paz Road from Vallejo Avenue to Wabash Lane.

Cost: To be determined

Status: The project is currently in design.

Ynez Road Improvements, PW17-17

Description This project includes widening Ynez Road, from Rancho Vista Road to La Paz Street, to two lanes in each direction, and the completion of missing segments of curb & gutter, sidewalk, landscape medians, streetlights and modify the traffic signal at Santiago Road.

Cost: \$346,480.00

Status: Design has started and at 30% plan status. The design is scheduled to be completed during the FY 2019-20.

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INFRASTRUCTURE PROJECTS

Bike Lane and Trail Program – Bike Pump Track, PW 18-04

Description: Bicycle Pump Track at Ronald Reagan Sports Track.

Cost: \$300,000.00

Status: Project currently in design. Kickoff meeting held on September 7, 2018. Concept plan submitted to the City on October 22, 2018. A Request for Qualification was posted on PlanetBids and interested parties qualifications were due on 04/10/2019. 90% Plans currently in progress. Anticipate June recommendation to City Council to approve prequalified contractor(s) list, approve plans, and authorize solicitation of construction bids.

Citywide Streetlight Acquisition and Light Emitting Diode (LED) Retrofit, PW17-18

Description: The purchase and acquisition of 2,221 light poles, Phase 1 of 3, of the Southern California Edison (SCE) streetlights has been completed. Effective June 3, 2019, the City has assumed ownership, and operations and maintenance of the streetlight poles located in the northern region of the city. Phases 2 and 3 are currently being inventoried and is anticipated to be complete by July 2019. Following acquisition, this project will include retrofitting the purchased lights with an energy efficient Light Emitting Diode (LED) lighting system.

This project includes implementation of GE LightGrid Outdoor Wireless Control System for all street lights citywide. LightGrid is a groundbreaking technology for street and roadway lighting. The unique technology inside this system allows for remote operation and monitoring of all fixtures through a Web-enabled central management system.

Cost: \$8,172,144

Status: The City is currently working with Southern California Edison to complete the inventory audit and acquisition.

Interstate 15 Branding and Visioning – Conceptual Landscape Corridor Plan, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe.

Cost: \$3,887,550

Status: City Council approved a design agreement with Michael Baker International at the March 12, 2019 meeting. Design is underway.

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INFRASTRUCTURE PROJECTS (*Continued*)

Library Parking – Phase II, PW13-09

Description: Design and construction of an expansion of the current on-site parking facility.

Cost: \$2,872,969

Status: Construction began June 10, 2019.

Margarita Recreation Center, PW17-21

Description: Construction of a new recreation center in Margarita Community Park in place of the former YMCA building. Includes demolition of the existing building and pool, and construction of a new building, as determined by a feasibility study. Phase II includes the design and construction of an expansion of the current on-site parking facility.

Cost: \$4,882,963

Status: Concept Designs for Bridging Documents are underway. Anticipate Design Build Team Prequalification process to start in July.

Old Town Parking Structure, PW17-15

Description: Design and eventual construction of a new parking facility in Old Town. The Old Town Parking Management Plan will outline a number of parking strategies best suited to serve Old Town Temecula.

Cost: \$1,000,000

Status: Parking study is being updated.

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INFRASTRUCTURE PROJECTS (Continued)

Santa Gertrudis Creek Pedestrian/Bicycle Trail Extension and Interconnect, PW08-04

Description: Design, environmental document, and construction of the extension of the existing trail from Ynez Road to the Murrieta Creek Trail. The extension includes access and under-crossing at Ynez Road, Interstate 15 and Jefferson Avenue and a continuous paved trail along Santa Gertrudis Creek to connect to Murrieta Creek trail.

Cost: \$4,891,353

Status: Design is being finalized and the environmental document has been initiated. The California Transportation Commission (CTC) has approved \$3,759,000 State SB1 Alternative Transportation Program (ATP) Augmentation funds for this project. Currently processing application for Caltrans Streamlined Oversight and Encroachment Permit/Plan Check with Riverside County Flood Control (RCFC). Anticipate design to be completed in July of 2019. Anticipate bidding project in November 2019 pending approval of environmental documents.

Sidewalks - Old Town Improvement Project, PW17-04

Description: This project is on the east side of Mercedes Street from Sam Hicks Park to Fourth Street. This project will provide walking surfaces for pedestrians.

Cost: \$477,577

Status: Construction is complete. Punch list items are being addressed.

Sidewalks - Sixth Street Improvements, PW17-05

Description: This project includes adding new sidewalks on the north side of Sixth Street between Mercedes Street and Mary Phillips Senior Center.

Cost: \$150,595

Status: Construction is complete. Notice of Completion is scheduled for the June 25, 2019 City Council Meeting.

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INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks – Citywide (Third Street), PW17-24

Description: Curb and sidewalk improvements on the north side of Third Street, between Old Town Front Street and Mercedes Street and the west side of Mercedes Street from Third Street for approximately 150' to the north. Portion adjacent to the proposed parking structure for the hotel will be completed by private developer.

Cost: To be determined

Status: Design is almost complete. Project cannot be constructed until the Truax Hotel parking structure is under construction due the change in street grade.

Sidewalks – Old Town Boardwalk Enhancement, PW17-16

Description: Replace boardwalk plank boards with colored concrete sidewalk.

Cost: \$700,000

Status: At the 12/12/2017 meeting, the City Council approved the plans and specifications and authorized staff to bid the project for construction. Public bids were opened on 06/26/2018. At the 08/14/2018 City Council meeting all bids were rejected and authorization to re-advertise for public bids was received. Project has been re-advertised for public bids that were opened on 5/23/2019. Seeking Award of Construction Contract at City Council Meeting on June 25, 2019.

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highlands to Tierra Vista.

Cost: \$198,920.00

Status: Project currently in design.

Citywide Concrete Repairs Fiscal Year 2017-18

Description: Repair existing concrete facilities within the public right-of-way, at approximately 200 locations, including curb and gutter, sidewalk, access ramps, driveways, cross gutters, and under sidewalk drains.

Cost: \$330,000

Status: Construction schedule is June 2019 – October 2019.

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PARKS AND RECREATION PROJECTS

Community Recreation Center (CRC) Pool Site Enhancements and Renovations, PW18-02

Description: Removal and replacement of pool decking, pool re-plaster, and installation of an enhanced lighting system with energy efficient LED fixtures.

Cost: \$1,538,880

Status: The City Council approved an agreement for design at the 08/28/2018 meeting. Public bids were opened on December 11, 2018. City Council awarded the contract at the 01/08/2019 meeting. Construction started January 23, 2019 and the pool was opened for the public on June 10, 2019. Punch list items are currently being addressed.

Flood Control Channel Reconstruction and Repair, PW11-10

Description: This project repairs and reinforces the earth and berms between Pala Park and Temecula Creek and fortifies the banks to prevent further erosion into the park site.

Cost: \$1,280,284

Status: Design is complete. Preparation of the environmental document is underway. Evaluating construction alternatives to lessen environmental mitigation requirements.

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of various park site restroom facilities, including Ronald Reagan Skate Park, Patricia H. Birdsall Sports Park, Paloma Del Sol Park, Temeku Hills Park, and Harveston Lake Park.

Cost: \$347,800

Status: Initiating planning and design.

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PARKS AND RECREATION PROJECTS (*Continued*)

Ronald Reagan Sports Park Restroom Expansion and Renovation, PW18-03

Description: Design and construction of the restroom building expansion, including adding stalls and urinals. It also includes renovating the snack bar, enlarging the storage case; and the renovation of the north/south baseball restroom and snack bar building by installing a new roof, cabinets, fixtures, and other building improvements.

Cost: \$725,000

Status: Initiating planning and design.

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LAND DEVELOPMENT OVERSIGHT PROJECTS

76 and Circle K Fueling Facility

Description: Grading plan to allow for the construction of an approximately 5,712 square foot convenience store and automotive service station Temecula Parkway and Pechanga Parkway.

Status: Permit issued August 30, 2018. Ongoing review and inspections of project by the Land Development division.

Hilton Garden Inn

Description: Grading plan to allow for the construction of an approximately 66,991 square foot, three-story, 104 room Hilton Garden Inn Hotel with underground parking and additional off-site parking located approximately north of Rancho California Road on the east side of Jefferson Avenue.

Status: Ongoing review of project by the Land Development division.

Margarita and De Portola Road

Description: Grading Plan to allow for the construction of a two-story 18,621 square foot office building.

Status: Permit issued December 21, 2018. Ongoing review and inspections of project by the Land Development division.

Mexico Cafe

Description: Grading plan and Street Improvement Plan to allow for the construction of an approximately 13,375 square foot Mexico Café restaurant south of the Temecula Parkway and Pechanga Parkway intersection.

Status: Permit issued September 13, 2018. Ongoing review and inspections of project by the Land Development division.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Old Town (Fourth Street and Front Street)

Description: Grading Plan to allow for the construction of a three-story shell building on the northeast corner of Old Town Front Street and Fourth Street.

Status: Permit issued April 25, 2017. Ongoing review and inspections of project by the Land Development division.

Old Town (Sixth Street and Front Street)

Description: Chaparral South – grading plan to add 6,657 square feet to an existing two story retail/office commercial structure located at 28475 Old Town Front Street.

Status: Permit issued January 28, 2019. Ongoing review and inspections of project by the Land Development division.

Raising Cane's

Description: Grading Plan to allow for the construction of an approximately 3,935 square foot Raising Cane's drive-thru restaurant located at 40390 Margarita Road.

Status: Permit issued October 23, 2018. Ongoing review and inspections of project by the Land Development division.

Rancho Soleo (Pechanga Parkway and Loma Linda Road)

Description: Grading plan to allow for the final map and construction of a 245 unit multi-family development.

Status: Permit issued October 16, 2018. Ongoing review and inspections of project by the Land Development division.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Sommers Bend (formerly Roripaugh Ranch)

Description: Land Development oversight of the following submittals in plan check: Final Map reviews, Community Sports Park Improvement Plan, Sommers Bend – Rough Grading Plan; Street Improvement Plan; Storm Drain Improvement Plan; Street Light Plan; Signing & Striping Plan.

Status: Permit issued September 27, 2018. Ongoing review and inspections of project by the Land Development division.

Starbucks

Description: Grading plan to allow for the construction of an approximately 1,850 square foot drive-thru Starbucks located in the Palomar Village Shopping Center at 30690 Rancho California Road.

Status: Ongoing review and inspections of project by the Land Development division.

Staybridge Suites

Description: Grading plan to allow for an approximately 90,832 square foot, 4-story, 125 room Staybridge Suites hotel located at 27500 Jefferson Avenue.

Status: Ongoing review and inspections of project by the Land Development division.

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MAINTENANCE PROJECTS

Playground Equipment Enhancement and Safety Surfacing, PW17-12, PW17-13, PW17-14

Description: Re-design, enhancement of playground equipment, and safety surfacing to comply with current state and federal regulations and enhance the quality of the parks.

Cost: \$750,000

Status: Agreements have been executed with Miracle Recreation for Riverton Park, Rotary Park, and Temeku Hills Park. Temeku Hills Park safety surfacing construction scheduled to begin April 10, 2019. Rotary Park and Riverton Park playground equipment replacement scheduled to begin in May and July respectively.

Sports Court Resurfacing

Description: Repairs and resurfacing of sport court surfacing at various parks and facilities. This includes tennis courts, basketball courts, and hockey rinks at various parks.

Cost: \$100,000

Status: Agreement was approved by City Council at the April 23, 2019 City Council meeting. Repairs scheduled to begin July 1, 2019.

Sports Field Lighting – Light Emitting Diode (LED) Conversion

Description: Replacement of aging sports field lighting components with new LED technology at various sports parks.

Cost: \$250,000

Status: A cooperative contract purchase agreement with Musco for equipment purchase was executed. Installation pending competitive bid process. Installation anticipated June 2019.
