

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: July 9, 2019

SUBJECT: Award a Construction Contract to All American Asphalt for the Pavement Rehabilitation Program – Citywide, Rancho Vista Road (Paseo Goleta to Butterfield Stage Road), PW19-01

PREPARED BY: Kendra Hannah-Meistrell, Senior Civil Engineer
Laura Bragg, Associate Engineer II

RECOMMENDATION: That the City Council:

1. Award a construction contract to All American Asphalt in the amount of \$855,333.00, for the Pavement Rehabilitation Program – Citywide, Rancho Vista Road (Paseo Goleta to Butterfield Stage Road), PW19-01;
2. Authorize the City Manager to approve change orders not to exceed the contingency amount of \$128,299.95, which is equal to 15% of the contract amount;
3. Make a finding that the Pavement Rehabilitation Program – Citywide, Rancho Vista Road (Paseo Goleta to Butterfield Stage Road), PW19-01 is exempt from Multiple Species Habitat Conservation Plan (MSHCP) fees.

BACKGROUND: As part of the Capital Improvements Program and Budget for Fiscal Year 2019-2023, the City Council approved appropriations to support a Citywide Pavement Rehabilitation Program that would implement the recommended maintenance activities identified in the previously completed Pavement Management Program update (PMP). The PMP prioritized the areas in need of repairs and identified the recommended method for these repairs. Using the PMP, staff selected Rancho Vista Road based on its ranking in the PMP report, economy of scale, and the available budget.

The project will rehabilitate the full width of Rancho Vista Road from just west of the eastern most leg of Paseo Goleta to Butterfield Stage Road (excluding the intersection), the full width of Meadows Parkway 200 feet north and south of the Rancho Vista Road intersection and additionally along the northbound lanes of Meadows Parkway north of Rancho Vista Road, stopping at the beginning of the first median island.

Work generally will consist of 2” – 3” cold milling existing pavement and placement of approximately 2” – 3” asphalt concrete, reconstruction of ADA ramps, adjustment of existing

utilities to grade, and replacing existing striping, pavement markers, and traffic signal loops.

On April 9, 2019, the City Council approved the specifications and authorized the Department of Public Works to solicit construction bids. The construction contract was publicly advertised for bids and on Tuesday, June 11, 2019 six (6) bids were electronically opened and publicly posted on the City's online bidding service, PlanetBids.

The results were as follows:

	Contractor	Bid Amount
1	All American Asphalt	\$ 855,333.00
2	Hardy and Harper	\$ 927,450.00
3	Onyx Paving	\$ 929,000.00
4	R.J. Noble Company	\$ 932,630.00
5	L.C. Paving & Sealing, Inc.	\$1,014,625.00
6	Eagle Paving	\$1,065,280.68

Staff has completed its analysis of the submitted bids and found All American Asphalt to be the lowest responsible bidder. All American Asphalt has successfully completed similar projects for various public agencies including the City of Temecula.

The Engineer's estimate for the project was \$1,100,000. The contingency requested is 15%, instead of the typical 10%, to cover change orders in the event subgrade conditions are not as expected and localized dig outs are necessary. The specifications allow for sixty (60) working days for construction, which is approximately 3 months.

The project is Categorically Exempt under the California Environmental Quality Act (CEQA). The Notice of Determination was filed with the County of Riverside on April 22, 2019, in compliance with the provisions of Section 21152 of the Public Resource Code.

The Multiple Species Habitat Conservation Plan (MSHCP) is an element of the Riverside County Integrated Project (RCIP) to conserve open space, nature preserves and wildlife to be set aside in some areas. It is designed to protect over 150 species and conserve over 500,000 acres in Western Riverside County. The City of Temecula is a permittee to the MSHCP and as such is required to abide by the Regional Conservation Authority's (RCA) Fee Remittance and Collection Policy adopted by Resolution 07-04 on September 10, 2007. The RCA is a joint regional authority formed by the County and the Cities to provide primary policy direction for implementation of the MSHCP.

Beginning July 1, 2008, the RCA requires that locally funded Capital Improvement Projects contribute applicable MSHCP fees within 90-days of construction contract award. Fees outside the public right of way are calculated on a cost per acre of disturbed area basis, while fees for typical right of way improvements projects are five percent of construction costs. Maintenance only projects, such as this project, are exempt from MSHCP fees.

FISCAL IMPACT: The Pavement Rehabilitation Program – Citywide, Rancho Vista Road (Paseo Goleta to Butterfield Stage Road) is identified in the City’s Capital Improvement Program, Fiscal Years 2019-23, and is funded with General Fund, Gas Tax, Measure A and Road Repair and Accountability Act RMRA Funds (SB 1). Adequate funds are available in the project accounts to cover the construct cost plus the requested contingency which totals \$983,632.95.

ATTACHMENTS:

1. Contract
2. Project Description
3. Project Location Map