

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works / City Engineer

DATE: July 9, 2019

SUBJECT: Approve the Amendments to Annual Agreements for Fiscal Year 2019-20 for Routine Maintenance, On-Call and Emergency Services for Various Operational Needs for the Department of Public Works, Maintenance Division

PREPARED BY: Julie Tarrant, Principal Management Analyst
Stacey Biddle, Management Assistant - Public Works

RECOMMENDATION: That the City Council approve the amendments to the annual agreements for Fiscal Year 2019-20, in the amounts stated below, for routine maintenance, on-call and emergency services for various operational needs of the Department of Public Works.

Aztec Landscaping, Inc. d/b/a Aztec Janitorial, Inc.	Third Amendment	\$115,000
Countywide Mechanical Systems, Inc.	Second Amendment	\$100,000
Craftsmen Plumbing Heating & Cooling, Inc.	Sixth Amendment	\$300,000
Diversified Waterscapes, Inc.	Third Amendment	\$165,000
Excel Landscape, Inc.	First Amendment	\$2,598,658
Hardy & Harper, Inc.	Second Amendment	\$500,000
Merchants Building Maintenance, LLC	Third Amendment	\$281,245.32
Miko Mountain Lion, Inc.	Second Amendment	\$300,000
Moore Fence Company, Inc.	Fourth Amendment	\$100,000
Rene's Commercial Management – Weed Abatement Maintenance Services	Second Amendment	\$200,000
Rene's Commercial Management – Homeless Encampment Cleanup Services	Second Amendment	\$100,000
US National Corp	First Amendment	\$200,000
VN Enterprises, Inc.	Fifth Amendment	\$100,000
West Coast Arborists, Inc.	Third Amendment	\$500,000

BACKGROUND: The City Council previously approved the original and subsequent amendments to the agreements, for the above listed companies to provide general repairs and maintenance, on-call and emergency services, and various materials and supplies. Various services include repairs and maintenance to the HVAC systems, general contracting, and preventative maintenance of generators, elevators and roofing, landscape maintenance, weed abatement, and general maintenance as needed for plumbing, painting, fencing, channel clean up, tree trimming, street signs, and janitorial services. The original agreements allow for term extensions for continued services. Each company has responded in a timely manner when requested, provided an economical means of completing the necessary work, and performed satisfactorily. Therefore, staff is recommending term extensions for each contracted vendor.

FISCAL IMPACT: Adequate funds have been approved in the Department of Public Works, Maintenance Division for the Fiscal Year 2019-20 Annual Operating Budget. Adequate funds are allocated from the corresponding budget line item accounts.

ATTACHMENTS: Amendments

1. Aztec Landscaping, Inc. d/b/a Aztec Janitorial, Inc., Third Amendment
2. Countywide Mechanical Systems, Inc., Second Amendment
3. Craftsmen Plumbing Heating & Cooling, Inc., Sixth Amendment
4. Diversified Waterscapes, Inc., Third Amendment
5. Excel Landscape, Inc., First Amendment
6. Hardy & Harper, Inc., Second Amendment
7. Merchants Building Maintenance, LLC, Third Amendment
8. Miko Mountain Lion, Inc., Second Amendment
9. Moore Fence Company, Inc., Fourth Amendment
10. Rene's Commercial Management, Second Amendment
11. Rene's Commercial Management, Second Amendment
12. US National Corp, First Amendment
13. VN Enterprises, Inc., Fifth Amendment
14. West Coast Arborists, Inc., Third Amendment